AGENDA

1. Approval of minutes of the regular Joint meeting on April 9, 2019.

2. Consent Calendar.
   a. To make transfers totaling $8,486 within the Parks operating budget.
   b. To transfer $40,000 within the Capital Projects Fund for fortinet firewalls.
   c. To make transfers totaling $16,000 within the Human Resources operating budget.
   d. To make transfers totaling $64,292 within the General Fund for Local 233 contract settlement.
   e. To transfer $50,000 within the Community Development Block Grant Fund for the creation of a manufacturing consulting grant program.
   f. To make an additional appropriation of $20,027 within the Library’s operating budget funded by trust revenue.
   g. To make an additional appropriation of $100 within the Special Grants and Donations Fund funded by donations.
   h. To make an additional appropriation of $67,435 within the Special Grants and Donations Fund funded by Code Enforcement revenue.
   i. To make transfers totaling $31,001 within the Building Department’s operating budget.
   j. To make an additional appropriation of $136,804 within the Special Education Grants Fund funded by grant revenue.
   k. To make an additional appropriation of $52,264 within the Special Grants and Donations Fund funded by grant revenue.
   l. To make an additional appropriation of $9,777 within the Student Activities Fund funded by donations.
   m. To make an additional appropriation of $29,800 within the Special Grants and Donations Fund funded by the Distracted Driving High Visibility Enforcement Grant.
   n. To make an additional appropriation of $12,920 within the Special Grants and Donations Fund funded by the motor vehicle violations revenue.

3. To transfer $8,240 within the Police Department’s operating budget.


5. Adjournment.

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Therese Pac
Town and City Clerk