

Board of Public Works
Regular Meeting Agenda
Thursday September 17, 2020
6:00 p.m. Council Chambers, City Hall
WebEx access available
[https://bristolct.my.webex.com/bristolct.my/j.php?
MTID=mc40f6b44c65333bd10681268dff831c](https://bristolct.my.webex.com/bristolct.my/j.php?MTID=mc40f6b44c65333bd10681268dff831c)
Meeting Number: 799 665 339
Password: 123456
Join by phone: 1-408-418-9388 / Access code: 799 665 339

1. Call To Order
2. Board Of Public Works Minutes Of The Previous Meeting
 - A. BPW Minutes July 16, 2020

Documents:

[BPW Minutes16July20.Draft.pdf](#)

3. Employee Recognition
 - A. August And September Work Anniversaries
 - August Work Anniversaries
Todd Larue - 22 Years

 - September Work Anniversaries
Steven Wojenski - 24 Years
Justin Fiorito- 4 Years
Connor McCarthy- 1 Year
 - B. Streets Crew Thank You

Documents:

[StreetsCrewThankYou.pdf](#)

4. Concerns And Petitions From The Public
5. Correspondence
6. Public Works Divisions Reports
 - A. Division Reports

Documents:

[PublicWorksAugustDivisionReport2020.pdf](#)

7. Public Works Project Schedule
 - A. Project Schedule

Documents:

[September 2020 Project Schedule.pdf](#)

8. Director's Verbal Report
9. Review Of Public Works Budgets
 - A. Financials

Documents:

[FinancialReport.pdf](#)

10. Unfinished Business
11. New Business
 - A. BOF Year End Carry Over

Documents:

[BOF.YearEndCarryOvers.pdf](#)

- B. BOF End Of Year Transfers

Documents:

[BOF.EndOfYearTransfers.pdf](#)

- C. Tropical Storm Isaias-City Damage Assessment

Documents:

[DPW Tropical Storm Isaias.pdf](#)

- D. CT DOT Rte. 72 And Rte. 69 Intersection Update

Documents:

[BPW RT 72. RT 69 Update.pdf](#)

- E. DPW Transfer Station Malfunction And Repair Refund

Documents:

[DPW Transfer Station Malfunction.And.Repair.pdf](#)

- F. DPW Disposal Of Woodchips From Processing Of Woody Debris & Sale Of Compost

Documents:

[DPW Disposal of Wood Chips from Processing of Woody Debris](#)

[And Sale of Compost.pdf](#)

G. DPW Purchase Of Automated Refuse Truck

Documents:

[MEMO_DPW Purchase of Automated Refuse Truck.pdf](#)

H. BPW Tree Removal-Sanitary Sewer Laterals & Private Trees

Documents:

[BPW Trees Sanitary Sewer Laterals.pdf](#)

I. DPW Major Roadways Update

Documents:

[BPW Major Roads Update 9.11.2020.pdf](#)

12. Addendum

13. Adjournment

14. Signature

Raymond A. Rogozinski, P.E.
Director of Public Works

Minutes of Board of Public Works
Regular Meeting
Thursday July 16, 2020
6:00 p.m. Council Chambers, City Hall
With WebEx Access

Members Present:

Ellen Zoppo-Sassu, Chair
Council Member, Mary Fortier
Council Member, Gregory Hahn
Council Member, Peter Kelley
Commissioner Michael Dumas
Commissioner Frank Stawski

Absent:

Commissioner Donald Padlo

Staff Present:

Raymond A. Rogozionski, Director of Public Works

1. Call to Order

Mayor Ellen Zoppo-Sassu, Chair called the meeting to order at 6:00 p.m.

2. Board of Public Works Minutes of the Previous Meetings

- A. Board of Public Works Meeting Minutes June 18, 2020

Motion made by Council Member Hahn and seconded to approve the meeting minutes as presented. Commissioner Stawski stated he was not present at the meeting, amend the minutes to reflect his absence. Motion passed.

3. Employee Recognition

- A. July Work anniversaries were recognized.
B. Farm to Families

Motion made by Council Member Fortier and Seconded to place on file with HR.

- C. Building Maintenance Staff

Motion made by Commissioner Dumas and Seconded to place on file with HR.

- D. Solid Waste, Eric Straun
E. Solid Waste Laborers-Connor McCarthy and Jake Violette

Motion made by Council Member Hahn and Seconded to place on file with HR.

4. Concerns & Petitions from the public

None.

5. Correspondence

- A. Memo-Fall 2020 Paving List

Motion made by Commissioner Stawski and seconded to place on file. Motion Passed.

- B. Memo-FY20/21 Budget Review

Motion made by Council Member Hahn and seconded to place on file. Motion Passed.

- C. Memo-Louisiana Avenue Bridge Update 10July20

No Motion made.

6. Public Works Division Reports

- A. June 2020 Division Report

Motion made by Council Member Fortier and seconded to accept as presented and place on file. Motion passed.

7. Public Works Project Schedule

- A. Project Schedule

Motion made by Council Member Kelley and seconded to accept as presented and place on file. Motion passed.

8. Director's Verbal Report

Director Rogozinski provided a verbal report.

Motion made by Council Member Fortier and seconded to place the Directors report on file.

9. Review of Public Works Budgets

- A. June 2020 Financials

Motion made by Council Member Fortier and seconded to accept as presented and place on file. Motion passed.

10. Unfinished Business

None.

11. New Business

A. Memo- DPW Engineering Division MS4 Presentation –Carol Noble

B. BOF Transfer Storm Water Trust

Motion made by Council Member Fortier and seconded to allow Additional Appropriation of \$9,664 from the Storm Water Trust for payment of overtime for maintenance of the Storm Water Detention Ponds performed by Public Works and repairs to a fence at the Old Orchard Road Gate. Motion passed.

12. Addendum

A. Desantos, 29 Session Street Sidewalk Waiver Request

Motion made by Council Member Fortier and seconded to approve the request of the property owner at 29 Session Street to remove the concrete sidewalk and install a bituminous asphalt driveway to accommodate grade change. Motion Passed.

B. Memo-Eversource Mtn Road Access Road

Motion made by Council Member Hahn and seconded to approve the Eversource request to relocate a portion of the existing access road (located south of Mountain Road, 180 feet east of Down Street) north onto the City’s Mountain Road right of way (approximately 12 feet). Said approval shall be subject to install a roadside barrier along the northern edge of a portion of the access road and providing a gate to limit access. Motion passed.

13. Adjournment

Motion made by Council Member Kelley and seconded to adjourn. Motion passed.

Meeting adjourned at 7:05 p.m.

This meeting was recorded.

Respectfully submitted,

Raymond A. Rogozinski, P.E.
Director of Public Works

To the Director of
Public works and
Road crew,

7/24/2020

I wanted to say many
thanks to all of you for a
great job removing the dead
tree that abuts the property
at 210 Falls Brook Rd. From the
Director who assessed the
situation in a timely manner, to
the crew who removed the tree
and did a spectacular clean up.
Thank you!

Not so good with names so if
I left you out I apologize.

Ray, Mark,
Brandon, Luis
Felipe
Trick # 24

Sincerely,
Melanie S. Ted Kraus



Department of Public Works | 860.584.6125

Board of Public Works – Division Report –August 2020

Public Works Monthly Metrics:	
Number of Residential Transfer Station Visitors	6698
Number of Bulk Collections	341

Division Recaps:

Administration current month:

- PAYT reporting and debt collection is continuing, Communications and press releases, social media, website maintenance and enhancements, managing Street Light repair requests and Shopping Cart ordinance compliance.
- Outreach to Reduce & Reuse trash and use of Recycle Coach app. Currently there are 3555 users of the app.
- Pursued 35 abandoned shopping carts, resulted in zero dollars in fines.
- Welcome packets have been going out Monthly including recycle magnets or any events we have scheduled.
- Assisting with Solid Waste Illegal Bulk letters and fines. We have received 48 complaints in August that resulted in 4 fines.
- Yard Waste is continuing we have 4182 completed applications. And we have picked up 19 barrels from non-renewing residents this month.
- Still working with Solar for All. Also getting the Walk Audit launched.
- Fielded calls from storm damage during Storm Isaias. Compiled data regarding damage and work during and after the storm.

Administration next month activities:

- Enforcement of Illegal Bulk, Street light repair requests, welcome letters, PAYT debt collections, monitor illegal dumping areas. Continue outreach to increase to Reduce and Reuse and the use of Recycle Coach app due to being closed to the public.
- Continue working on web site & Facebook, Instagram and Twitter page to enhance presence. Everything is on our website and social media for residents to fill out or have their questions answered.
- All Heart Walk audit, Outdoor Classroom and Solar For All is finished and submitted to Sustainable CT cross fingers for silver.

Administration staff or concerns:

July OT- \$246.84
 August OT-\$281.00
 Storm Isaias OT: \$77.44

Engineering Division current month activities:

- Community Connectivity Grant – (sidewalks & ADA ramp awarded and signs awarded.
- Selected consultant for Jerome Ave Bridge (WMC)
- Installation of storm drainage in preparation of spring/fall 2021 major roadway maintenance.
- Parking lot design for Parks (Pine Lake Adventure Park)
- Summer milling/paving.
- Riverside Ave Road Diet construction continuation.
- Additional drainage/ sidewalk work orders.
- Roadway line striping
- LotCIP applications for Wolcott St and Downs St.
- Coordination meetings DOT/Eversource/Verizon/Water/City Departments Rte 72 & downtown area. Construction underway. (additional work scheduled)
- Permanent patch being performed.
- Louisiana Avenue bridge coordination with State/Contractor/Inspector.
- Riverside Ave road diet construction & coordination (Laviero).
- Signal timing study underway by VHB.
- Hope St parking lot oversight/survey
- Louisiana Bridge construction underway June 9. Road closing June 11. (on schedule)
- Review Wolcott St RFQ's.

Engineering Division next month activities:

- Community Connectivity Grant – additional fund available – apply for funding.
- Review Jerome Ave Local Bridge RFQ's. Schedule Consultant interviews.
- Spring 2021 paving list.
- Maple Ct redesign.
- Schedule training with VHB regarding signal timing.
- Pine Lake final design of sed chamber
- Schedule Consultant interviews for Wolcott St RFQ's.
- Eversource gas main installation coordination for new mains and replacements – winter work.
- Sediment removal plans Frederick St bridge/Pequabuck culvert/floodway.
- Storm drainage school project – Northeast School.
- Work on paving list for fall.
- Drainage work for spring paving lists.
- Replace (cmp) storm drainage in Brightwood Rd.
- Work orders for ADA ramps at roads on paving list.
- Brook Street retaining wall replacement- review contract/bid (fall construction.)
- Coppermine Brook re-alignment construction Final restoration in spring.

- Huntington Woods final detention pond storm drain replacement design.
- Milling & paving fall list underway.
- Road reclamation (October 5 tentative.)
- Schedule Collins Rd drainage improvements for fall.
- Rte 72 paving/milling (State)

Engineering Division staff or concerns:

Vacancy –Construction inspector

Overtime for Major Roadway Improvements Milling & Paving (Streets & Engineering Staff)

July OT- \$672.17

August OT-\$2,813.70

August Storms Isaias OT-\$211.38

Land Use current month activities:

Zoning Commission

Special Permit for removal and processing of earth materials at south and southeast of Barlow Street, south and west of Martin Road, south of Arcadia Road, and north of Farrell Avenue – APPROVED WITH STIPULATIONS.

Special Permit and Site Plan for parking at Lot 265 High Street; Assessor’s Map 26, Lot 265; R-15/BT (Single-Family Residential/Downtown/Neighborhood Transition) zone; The– APPROVED.

Inland Wetlands & Watercourses Commission

Wetlands Boundary Change Application to rectify the wetlands boundary to reflect the soil scientist findings; 172 – 176 East Main Street; Assessor’s Map 41, Lot 33 – APPROVED.

Wetlands Application for an addition (12 ft. by 22 ft. 6 inches) including bio-swale and plantings; 44 Nelson Farm Road; Assessor’s Map 55, Lot 1 – APPROVED WITH STIPULATIONS.

Wetlands Application to construct an in-ground 20 x 38 free form gunite pool;16 Great Pyrenees Way; Assessor’s Map 58, Lot 26 – APPROVED WITH STIPULATIONS.

Wetlands Application for replacement of 60 inch deteriorating pipe with a 60 inch HDPE pipe; installation of a new manhole, removal and replacing of the existing sediment structure, removal of millings and re-stabilize sediment basin banks at 200 Blakeslee Street; Assessor’s Map 30A; Lot 2 – APPROVED WITH STIPULATIONS.

Wetlands Application for Pine Lake Storm Water Grit Chamber – to replace existing sedimentation basin, which is in poor condition, with a hydrodynamic separator at Assessor’s Map 03; Lot 38; – APPROVED WITH STIPULATIONS.

Zoning Board of Appeals

The Board of Appeals did not meet in August.

Historic District Commission

Certificate of Appropriateness to replace front porch floor boards and stair treads at 25 Broadview Street; Assessor’s Map 25A, Lot 79 – APPROVED.

Certificate of Appropriateness to replace wooden porch steps and cedar shingle slats on left side of porch at 140 Woodland Street; Assessor’s Map 25, Lot 131 – APPROVED.

Planning Commission

Request for Final Approval: Subdivision, Pine Street, south of Mitchell Street and east of Middle Street (5 lots); Assessor’s Map 3, Lots 8 and 21; R-10/BHC (Single-Family Residential/Route 72 Corridor Business) zone – FINAL SUBDIVISION APPROVAL GRANTED.

Land Use staff or concerns:

- Monthly overtime costs (Board/Commission Secretaries at meetings)
August: \$481.23

Building Maintenance current month activities:

- Public Works staff continued coordination with CT GreenBank and PosiGen on a community energy campaign, Solar For All, an initiative offered through the SustainableCT program, campaign will be completed on September 30th
- Building Maintenance Staff completed COVID disinfection at City Yard and associated vehicles on 8/3 and 8/26 (S6 and Tree Gang), provided support for Farmers to Families event at Centre Square on 8/7, staff completed air filter changes on HVAC equipment at City Buildings, minor repairs to HVAC systems at City Hall and Police Complex
- Coordinated with AmRamp and Registrar’s Office for the temporary rental of an ADA compliant ramp required for voting on August 11th at South Side School
- Premier Building Associates completed flat roof replacement at 51 High Street on 8/3, 30 year Firestone warranty issued on 8/17/20.
- Coordinating with AVT Construction on Fire House #2 roof replacement schedule and coordination with Fire Department Staff (pre-construction meeting held on 8/31)
- Conducted interviews on 8/19 for 1st shift BPD Custodian with Human Resources
- Accurate Insulation completed removal of asbestos vinyl floor tiles at Beals Center BBHD and Senior Center hallways, including installation of new tiles by North Haven Ceramic Tile
- Facilities & Energy Manager submitted 2020 SustainableCT application on 8/25, results will be known of the filing in October

- Staff completed seasonal air filters changes on HVAC equipment at City Buildings
- Coordinate with City Clerk and Registrar’s Offices on the use of the former Court House space at 131 North Main Street for mail-in voting headquarters for the November elections

Building Maintenance next month (September 2020) activities:

- Continue to provide evening disinfection/cleaning of City buildings in relation to COVID-19 and support other departments needs and requests
- AVT Construction to completed roof replacement at Fire House #2
- Staff to initiate vestibule restoration rebuild at entrances serving 9 & 11 Bellevue Avenue (aka 51 High Street)
- 1st Shift Police Complex Custodian to start on 9/21
- Fill vacant 2nd Shift Evening Custodian vacancy
- Staff to assist City Clerk and Registrar with tasks related to setting up a mail-in voting work space including: IT cable pull, vault lock combination resetting, obtaining tables and chairs from Beals Senior Center and BOE warehouse, complete minor repairs to restrooms facilities and lighting improvements (bulb and ballast replacements)
- Coordinate with Purchasing Department to solicit bids for abatement of deteriorated lead-paint wall plaster and subsequent plaster repairs and painting, associated with a State Historic Preservation grant award
- Offshore Construction to install gutters system and snow guard installations at Transfer Station Recycling building
- Staff to assist in Farmers to Families events at Centre Square on 9/3 and 9/10
- Coordinate with Engineering Department on replacement of sidewalks at Beals Community Center

Building Maintenance Staff or concerns:

- Anticipate moderate levels of Vacation/Miscellaneous time off during September
- (1) second shift custodian vacancy in Building Maintenance Division
- Building Maintenance has had at least one vacancy since January 1, 2020 on 2nd Shift
- Staff to complete state-mandated sexual harassment online training due by 10/1

Building Maintenance OT Costs:

Staffing coverage for after-hour maintenance issues, sick time fill-ins at Police Complex (due to extended medical leave/vacancy of 1st shift Police Complex Custodian)

July OT-\$5,482.84:

August OT-\$5,362.97

Streets current month activities:

- Continued to provide all employees with cleaning supplies as well as masks due to COVID-19
- Continued with roadside maintenance of City properties, including litter and yard sign removal. This work will be on going throughout the seasons
- Serviced trees, including pruning, removals, and testing
 - Storm Clean Up (Take downs of several trees that were blocking city roads)
 - Worked with Eversource De-energizing power and cutting down trees
 - Stump grinding
- Completed brush pickups throughout the city from the storm damage
- Continuing small road repair
- Curb repair
- Driveway Aprons
- Loam
- Patched Potholes
- Street Sweeping
- Finished constructing PPE (sneeze guards) for city hall
- S6 made several trips for Health Department (PPE)
- Storm Drainage
 - Completed Basin Repairs (Ashley Rd, Broad Street, Vance Dr, Morris Ave, Old Wolcott Rd, Royal Dr, Edrow Dr and Gridley)
 - Installing new poles and signage
 - Created signs for Park Department
- Winter Operations
 - Mailbox Repairs
- Depot Square Parking Lot
 - Installed light bases at Depot Square
 - Installed conduit for lights at Depot Square
 - Paved binder/top coat at Depot Square

Streets next month activities:

- Continue with roadside maintenance
 - Street Sweeping
 - Potholes
 - Curb repair
 - Loam
 - Driveway aprons
 - Catch basin repair
- Winter Operations
 - Service Requests
 - Curbing
 - Mailboxes
- Continue addressing street road name signage replacement
 - Installing new poles and or signage
 - Look into printing other road signage of other Departments

- Fixing and installing signs for Police Department
- Maintenance of city properties
 - Litter clean up
 - Lawn Maintenance
 - Bridge clean ups
- Continue tree take downs, trimming and stump grinding
- Continue work on Depot Square parking lot
- Continue to address seasonal maintenance activities, including preparation of seasonal operation equipment
- Assist other public work programs and departments as required

Streets staff or concerns:

Street Division is currently addressing service requests from the general public with our maintenance programs. We have been managing these requests throughout designated areas.

July OT: \$2,633.50

August OT:\$5,500.90

August Storm Isaias OT:\$64,024.37

Solid Waste current month activities:

- Continued illegal bulk inspection and enforcement activities. We sent out 48 letters and picked up 4 illegal bulk stops.
- The bulk crew picked up 341 scheduled bulk stops, working Monday-Thursday.
- Continued on-site yard waste management activities at the Transfer Station and delivery of yard waste barrels to new customers. We had 50 new and renewed customers for the month of August.
- There are currently 4,182 active yard waste residents.
- Continued Monday-Thursday curbside bulk collection.
- Continued collection of reusable items for the Trash to Treasure program at the Transfer Station.
- Continued curbside Yard Waste collection, collection 247 tons of yard waste for the month.
- WeCare Denali came in to grind the 2019-2020 brush pile at the Transfer Station.
- Extended the hours at the Transfer Station for residents to bring in storm debris. Mon-Fri 7:15-6:00, Sat 7:30-5:00
- Worked overtime collecting curbside storm debris with conventional rubbish trucks and the bulk truck. 8/17, 8/18, 8/19 3:00-7:00

Solid Waste next month activities

- Continue illegal bulk inspection and enforcement activities.
- Monitor manufacture and transportation process for additional rubbish, recycling and yard waste containers.

Board of Public Works – Public Works Department Activity Report

- Continue on-site yard waste management activities at Transfer Station and delivery of yard waste barrels to new customers.
- Continue the collection of reusable items for our Trash to Treasure program.
- Continue curbside Yard Waste collection.
- Cut high vegetation at the landfill.
- Have WeCare Denali grind 2019-2020 Yard Waste and Leaf piles.
- Shipment of 500 new barrels coming in, 250 rubbish, 200 yard waste and 50 recycling.
- Long awaited arrival of our 2 new automated trucks, R-10 and R-15.

Solid Waste staff or concerns:

- Manage Solid Waste Division staffing levels.
- Manage Division vehicle equipment needs.
- Continue to cross train Division employees.
- New Solid Waste laborer starting August 8th.

<u>OT Costs/Revenue Generated:</u>	
July SW OT =	\$3,173.35
July TS OT =	\$5,437.42
August SW OT=	\$1,534.50
August TS OT=	\$3,643.79
Aug. Storm Isaias SW OT=	\$8,407.55
Aug. Storm Isaias TS OT=	\$6,536.69
TS Revenue (PAYT) =	\$32,740.75
Residential Permits =	\$4,810.00
Commercial Permits =	\$75.00
Yard Waste Revenue =	\$4,500.00
Murphy Road Rebate =	\$0.00
Iron Liberty Recycling =	\$5,647.00
Aluminum Liberty Rec =	\$289.00
Batteries Liberty Rec =	\$309.00
Electronics Take Two =	\$0.00
Compost Sale =	\$0.00
Bulk Pick-Up Revenue =	\$0.00
Clothing Box =	\$0.00
Misc. Revenue =	\$105.00
Border Street =	\$0.00
Illegal Bulk Fines =	\$73.68
Simple Recycling =	\$0.00
Special Pick up – 2 nd	\$1,275.00

Fleet Maintenance current month activities:

- Solid Waste Div. (R7) automated rubbish truck is still at Peterbilt for engine repair. (Cam Shaft)

- Solid Waste Div. (GR39) automated rubbish truck had its ECM replaced and is still undergoing programming repair. Scheduled to be back in service by mid September.
- Solid Waste Div. (GR41) automated rubbish truck. Control stick was replaced and truck is currently back in service.
- Solid Waste Div. (R17) automated rubbish truck is still in for repair. Truck has been on hold due to other breakdowns and storm related repairs.
- Streets Div. (GG3) GMC truck came in for new brakes all the way around, new master cylinder and booster. Truck also had old tie rod ends replaced with new ones all in house.
- Streets Div. (S3) Chevrolet pickup truck had front brakes replaced.
- Engineering Dept. (E6) Ford Expedition had blower motor resistor replaced as well as light bar switch replaced. Truck is currently in for a fuel injection issue.
- Engineering Dept. (E7) Chevrolet Impala recently had the front end differential replaced.
- Streets Div. (S4) Ford pickup truck had front and rear brakes replaced.
- Streets Div. (C29) Chipper had a new clutch and flywheel installed in house. Total was around \$2300.00
- Building Dept. vehicles were up fitted with tablet holders and strobe lights.
- Streets Div. (GC18) JCB backhoe had master cylinder and brakes installed due to a failure in the system. Currently back in service.
- Garage Div. (G2) service truck, was painted for a cost of \$2500. Truck will be prepped for service and the old G2 will be put out for auction.
- Streets Div. recently rented a Cat 430 backhoe. Machine sustained some damage during storm cleanup and is being evaluated at H.O Penn.

Fleet Maintenance next month's activities:

- Continue scheduled service to our Fleet vehicles.
- Continue scheduled service and support to our Police Dept.
- Continue to keep a safe work environment.
- Continue Covid protocols.
- Street Div bucket trucks had to be pushed out till September for repairs due to Storm Isias.
- Replacing silt sacks and cleanup around the City yard to be DEEP compliant.

Fleet Maintenance staff or concern:

Mechanic's position is still open

Overtime expenditures and totals (Holiday, Dispatch and Mechanic)

July OT= \$2,455.39

August OT= \$1,414.90

TS Isaias OT total was \$12,718.38.

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013010 PUBLIC WORKS ADMINISTRATION							
0013010 514000 REG WAGES	345,415	0	345,415	49,861.81	.00	295,553.19	14.4%
0013010 515100 OVERTIME	1,410	0	1,410	522.45	.00	887.55	37.1%
0013010 515100 ISAIS OVERTIME	0	0	0	40.04	.00	-40.04	100.0%
0013010 515200 PARTTIME	21,945	0	21,945	3,107.97	.00	18,837.03	14.2%
0013010 517000 OTHER WAGE	2,400	0	2,400	.00	.00	2,400.00	.0%
0013010 531000 PROF FEES	3,500	0	3,500	2,430.00	492.00	578.00	83.5%
0013010 553100 POSTAGE	3,000	0	3,000	262.25	.00	2,737.75	8.7%
0013010 569000 OFFIC SUPL	2,200	0	2,200	108.33	741.67	1,350.00	38.6%
0013010 581120 CONF MEMB	4,500	0	4,500	.00	.00	4,500.00	.0%
0013010 581135 SCHOOLING	5,500	0	5,500	.00	.00	5,500.00	.0%
0013010 581145 EMPL RECOG	2,000	0	2,000	.00	.00	2,000.00	.0%
0013010 581150 BOND	800	0	800	.00	.00	800.00	.0%
TOTAL PUBLIC WORKS ADMINISTRATION	392,670	0	392,670	56,332.85	1,233.67	335,103.48	14.7%
TOTAL GENERAL FUND	392,670	0	392,670	56,332.85	1,233.67	335,103.48	14.7%
TOTAL EXPENSES	392,670	0	392,670	56,332.85	1,233.67	335,103.48	
GRAND TOTAL	392,670	0	392,670	56,332.85	1,233.67	335,103.48	14.7%

** END OF REPORT - Generated by Gerri Montambault **

CITY OF BRISTOL
 YEAR-TO-DATE BUDGET REPORT
 AUGUST 2020 - ENGINEERING

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013011 ENGINEERING							
0013011 514000 REG WAGES	820,445	0	820,445	110,685.28	.00	709,759.72	13.5%
0013011 515100 OVERTIME	15,175	0	15,175	.00	.00	15,175.00	.0%
0013011 515100 ISAIS OVERTIME	0	0	0	211.38	.00	-211.38	100.0%
0013011 520700 FICA	0	0	0	140.49	.00	-140.49	100.0%
0013011 531000 PROF FEES	50,000	0	50,000	10,399.80	16,639.50	22,960.70	54.1%
0013011 543000 REP & MAIN	1,500	0	1,500	.00	1,000.00	500.00	66.7%
0013011 555000 PRINT/BIND	300	0	300	.00	.00	300.00	.0%
0013011 561800 PROG SUPPL	6,500	0	6,500	473.69	2,686.23	3,340.08	48.6%
0013011 581120 CONF MEMB	1,500	0	1,500	500.00	.00	1,000.00	33.3%
TOTAL ENGINEERING	895,420	0	895,420	122,410.64	20,325.73	752,683.63	15.9%
TOTAL GENERAL FUND	895,420	0	895,420	122,410.64	20,325.73	752,683.63	15.9%
TOTAL EXPENSES	895,420	0	895,420	122,410.64	20,325.73	752,683.63	
GRAND TOTAL	895,420	0	895,420	122,410.64	20,325.73	752,683.63	15.9%

** END OF REPORT - Generated by Gerri Montambault **

CITY OF BRISTOL
YEAR-TO-DATE BUDGET REPORT
AUGUST 2020 - FLEET CAPITAL

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013026 PUBLIC WORKS FLEET							
0013026 570500 20004 DUMP PLOW	0	0	0	.00	199,010.56	-199,010.56	100.0%
0013026 570500 21001 RUBB TRCK	286,000	0	286,000	.00	.00	286,000.00	.0%
0013026 570500 21002 DUMP TRUCK	240,000	0	240,000	.00	218,642.73	21,357.27	91.1%
0013026 570500 21003 REPUR TRK	130,000	0	130,000	.00	.00	130,000.00	.0%
0013026 570500 21004 MASON DUMP	130,000	0	130,000	.00	.00	130,000.00	.0%
0013026 570500 21005 ADMIN SUV	32,000	0	32,000	.00	.00	32,000.00	.0%
TOTAL PUBLIC WORKS FLEET	818,000	0	818,000	.00	417,653.29	400,346.71	51.1%
TOTAL GENERAL FUND	818,000	0	818,000	.00	417,653.29	400,346.71	51.1%
TOTAL EXPENSES	818,000	0	818,000	.00	417,653.29	400,346.71	
GRAND TOTAL	818,000	0	818,000	.00	417,653.29	400,346.71	51.1%

** END OF REPORT - Generated by Gerri Montambault **

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013017 FLEET MAINTENANCE							
0013017 514000 REG WAGES	624,540	0	624,540	79,219.93	.00	545,320.07	12.7%
0013017 515100 OVERTIME	48,000	0	48,000	4,158.65	.00	43,841.35	8.7%
0013017 515100 ISAIS OVERTIME	0	0	0	12,718.38	.00	-12,718.38	100.0%
0013017 517000 OTHER WAGE	0	0	0	1,214.00	.00	-1,214.00	100.0%
0013017 541000 UTILITIES	24,000	0	24,000	1,860.86	22,139.14	.00	100.0%
0013017 541100 WATER SEWE	2,000	0	2,000	.00	1,500.00	500.00	75.0%
0013017 543000 REP & MAIN	37,000	0	37,000	.00	12,961.40	24,038.60	35.0%
0013017 543100 MV SERVICE	350,000	0	350,000	14,962.01	153,637.99	181,400.00	48.2%
0013017 544400 RENT/LEASE	5,000	0	5,000	.00	975.00	4,025.00	19.5%
0013017 561400 MAINT SUPPL	11,000	0	11,000	288.37	3,961.63	6,750.00	38.6%
0013017 561800 PROG SUPPL	23,000	0	23,000	1,758.15	16,741.85	4,500.00	80.4%
0013017 562100 HEATINGOIL	4,000	0	4,000	.00	500.00	3,500.00	12.5%
0013017 562200 NATURALGAS	18,000	0	18,000	838.77	17,161.23	.00	100.0%
0013017 562600 MOT FUELS	305,000	0	305,000	61,266.15	101,763.07	141,970.78	53.5%
0013017 563000 MV PARTS	380,000	0	380,000	36,575.00	290,324.90	53,100.10	86.0%
0013017 563100 TIRES	120,000	0	120,000	11,139.42	43,860.58	65,000.00	45.8%
0013017 581120 CONF MEMB	175	0	175	.00	.00	175.00	.0%
TOTAL FLEET MAINTENANCE	1,951,715	0	1,951,715	225,999.69	665,526.79	1,060,188.52	45.7%
TOTAL GENERAL FUND	1,951,715	0	1,951,715	225,999.69	665,526.79	1,060,188.52	45.7%
TOTAL EXPENSES	1,951,715	0	1,951,715	225,999.69	665,526.79	1,060,188.52	
GRAND TOTAL	1,951,715	0	1,951,715	225,999.69	665,526.79	1,060,188.52	45.7%

** END OF REPORT - Generated by Gerri Montambault **

CITY OF BRISTOL
YEAR-TO-DATE BUDGET REPORT
AUGUST 2020 - LAND USE

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013012 LAND USE							
0013012 514000 REG WAGES	231,700	0	231,700	22,678.40	.00	209,021.60	9.8%
0013012 515100 OVERTIME	8,445	0	8,445	463.61	.00	7,981.39	5.5%
0013012 553100 POSTAGE	1,200	0	1,200	50.95	.00	1,149.05	4.2%
0013012 557700 ADVERTIS	9,000	0	9,000	771.16	8,228.84	.00	100.0%
0013012 569000 OFFIC SUPL	500	0	500	41.06	458.94	.00	100.0%
0013012 581120 CONF MEMB	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL LAND USE	253,845	0	253,845	24,005.18	8,687.78	221,152.04	12.9%
TOTAL GENERAL FUND	253,845	0	253,845	24,005.18	8,687.78	221,152.04	12.9%
TOTAL EXPENSES	253,845	0	253,845	24,005.18	8,687.78	221,152.04	
GRAND TOTAL	253,845	0	253,845	24,005.18	8,687.78	221,152.04	12.9%

** END OF REPORT - Generated by Gerri Montambault **

CITY OF BRISTOL
YEAR-TO-DATE BUDGET REPORT
AUGUST 2020 - LINE PAINTING

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013027 LINE PAINTING							
0013027 515100 OVERTIME	525	0	525	.00	.00	525.00	.0%
0013027 531000 PROF FEES	100,000	0	100,000	52,157.01	37,842.99	10,000.00	90.0%
0013027 561800 PROG SUPPL	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL LINE PAINTING	102,025	0	102,025	52,157.01	37,842.99	12,025.00	88.2%
TOTAL GENERAL FUND	102,025	0	102,025	52,157.01	37,842.99	12,025.00	88.2%
TOTAL EXPENSES	102,025	0	102,025	52,157.01	37,842.99	12,025.00	
GRAND TOTAL	102,025	0	102,025	52,157.01	37,842.99	12,025.00	88.2%

** END OF REPORT - Generated by Gerri Montambault **

CITY OF BRISTOL
YEAR-TO-DATE BUDGET REPORT
AUGUST 2020 - MAINTENANCE OTHER BLDGS

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013021 OTHER CITY BUILDINGS							
0013021 541000 UTILITIES	1,000	0	1,000	.00	.00	1,000.00	.0%
0013021 541100 WATER SEWR	1,000	0	1,000	.00	.00	1,000.00	.0%
0013021 543000 REP & MAIN	100,000	0	100,000	7,119.79	34,945.30	57,934.91	42.1%
0013021 561400 MAINT SUPL	2,500	0	2,500	198.79	1,362.23	938.98	62.4%
TOTAL OTHER CITY BUILDINGS	104,500	0	104,500	7,318.58	36,307.53	60,873.89	41.7%
TOTAL GENERAL FUND	104,500	0	104,500	7,318.58	36,307.53	60,873.89	41.7%
TOTAL EXPENSES	104,500	0	104,500	7,318.58	36,307.53	60,873.89	
GRAND TOTAL	104,500	0	104,500	7,318.58	36,307.53	60,873.89	41.7%

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CITY OF BRISTOL
YEAR-TO-DATE BUDGET REPORT
AUGUST 2020 - MAINTENANCE

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013013 BUILDING MAINTENANCE DIVISION							
0013013 514000 REG WAGES	522,545	0	522,545	64,239.16	.00	458,305.84	12.3%
0013013 515100 OVERTIME	45,000	0	45,000	9,273.61	.00	35,726.39	20.6%
0013013 517000 OTHER WAGE	16,390	0	16,390	1,874.84	.00	14,515.16	11.4%
0013013 531000 PROF FEES	8,000	0	8,000	.00	.00	8,000.00	.0%
0013013 541000 UTILITIES	280,000	0	280,000	32,868.38	227,131.62	20,000.00	92.9%
0013013 541100 WATER SEWR	12,500	0	12,500	.00	12,000.00	500.00	96.0%
0013013 543000 REP & MAIN	160,000	0	160,000	9,216.68	58,749.47	92,033.85	42.5%
0013013 553000 TELEPHONE	500	0	500	.00	.00	500.00	.0%
0013013 561400 MAINT SUPL	26,500	0	26,500	5,224.45	19,725.55	1,550.00	94.2%
0013013 562200 NATURALGAS	88,000	0	88,000	2,368.87	85,631.13	.00	100.0%
0013013 581120 CONF MEMB	500	0	500	.00	.00	500.00	.0%
TOTAL BUILDING MAINTENANCE DIVISION	1,159,935	0	1,159,935	125,065.99	403,237.77	631,631.24	45.5%
TOTAL GENERAL FUND	1,159,935	0	1,159,935	125,065.99	403,237.77	631,631.24	45.5%
TOTAL EXPENSES	1,159,935	0	1,159,935	125,065.99	403,237.77	631,631.24	
GRAND TOTAL	1,159,935	0	1,159,935	125,065.99	403,237.77	631,631.24	45.5%

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CITY OF BRISTOL
YEAR-TO-DATE BUDGET REPORT
AUGUST 2020 - MAJOR ROADS

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
306 ROAD IMPROVEMENTS FUND							
3063019 MAJOR ROAD IMPROVEMENTS							
3063019 570300 IMP OTH	0	0	0	8,378.66	2,506,847.22	-2,515,225.88	100.0%
TOTAL MAJOR ROAD IMPROVEMENTS	0	0	0	8,378.66	2,506,847.22	-2,515,225.88	100.0%
TOTAL ROAD IMPROVEMENTS FUND	0	0	0	8,378.66	2,506,847.22	-2,515,225.88	100.0%
TOTAL EXPENSES	0	0	0	8,378.66	2,506,847.22	-2,515,225.88	
GRAND TOTAL	0	0	0	8,378.66	2,506,847.22	-2,515,225.88	100.0%

** END OF REPORT - Generated by Gerri Montambault **

CITY OF BRISTOL
YEAR-TO-DATE BUDGET REPORT
AUGUST 2020 - SNOW REMOVAL

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013018 SNOW REMOVAL							
0013018 515100 SNOW O.T.	270,000	0	270,000	.00	.00	270,000.00	.0%
0013018 531000 PROF FEES	5,500	0	5,500	.00	.00	5,500.00	.0%
0013018 543000 REP & MAIN	4,000	0	4,000	.00	.00	4,000.00	.0%
0013018 544410 SNOWPLW FE	300,000	0	300,000	.00	.00	300,000.00	.0%
0013018 561800 PROG SUPPL	480,000	0	480,000	.00	315,000.00	165,000.00	65.6%
0013018 563000 MOT VEH PT	10,000	0	10,000	.00	5,000.00	5,000.00	50.0%
0013018 563100 CHAINS	6,000	0	6,000	.00	.00	6,000.00	.0%
TOTAL SNOW REMOVAL	1,075,500	0	1,075,500	.00	320,000.00	755,500.00	29.8%
TOTAL GENERAL FUND	1,075,500	0	1,075,500	.00	320,000.00	755,500.00	29.8%
TOTAL EXPENSES	1,075,500	0	1,075,500	.00	320,000.00	755,500.00	
GRAND TOTAL	1,075,500	0	1,075,500	.00	320,000.00	755,500.00	29.8%

** END OF REPORT - Generated by Gerri Montambault **

CITY OF BRISTOL
 YEAR-TO-DATE BUDGET REPORT
 AUGUST 2020 - SOLID WASTE

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013016 SOLID WASTE DIVISION							
0013016 514000 REG WAGES	1,010,985	0	1,010,985	132,950.62	.00	878,034.38	13.2%
0013016 515100 OVERTIME	85,000	0	85,000	4,707.85	.00	80,292.15	5.5%
0013016 515100 ISAIS OVERTIME	0	0	0	8,407.55	.00	-8,407.55	100.0%
0013016 517000 OTHER WAGE	0	0	0	996.00	.00	-996.00	100.0%
0013016 518000 WORKERCOMP	0	0	0	4,648.95	.00	-4,648.95	100.0%
0013016 531000 PROF FEES	1,000	0	1,000	.00	.00	1,000.00	.0%
0013016 534200 ENVIRON	30,000	0	30,000	.00	25,076.09	4,923.91	83.6%
0013016 542110 HAZ WASTE	14,000	0	14,000	.00	.00	14,000.00	.0%
0013016 542120 TIP FEE	1,144,400	0	1,144,400	.00	.00	1,144,400.00	.0%
0013016 561800 PROG SUPPL	40,000	0	40,000	.00	26,306.25	13,693.75	65.8%
0013016 581120 CONF MEMB	400	0	400	.00	.00	400.00	.0%
0013016 590000 XFR TO 121	-1,144,400	0	-1,144,400	.00	.00	-1,144,400.00	.0%
TOTAL SOLID WASTE DIVISION	1,181,385	0	1,181,385	151,710.97	51,382.34	978,291.69	17.2%
TOTAL GENERAL FUND	1,181,385	0	1,181,385	151,710.97	51,382.34	978,291.69	17.2%
TOTAL EXPENSES	1,181,385	0	1,181,385	151,710.97	51,382.34	978,291.69	
GRAND TOTAL	1,181,385	0	1,181,385	151,710.97	51,382.34	978,291.69	17.2%

** END OF REPORT - Generated by Gerri Montambault **

CITY OF BRISTOL
 YEAR-TO-DATE BUDGET REPORT
 AUGUST 2020 - STREET LIGHTS

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013040 STREET LIGHTING							
0013040 541200 ST LGHTG	150,000	0	150,000	20,627.99	119,372.01	10,000.00	93.3%
0013040 543000 REP & MAIN	78,000	0	78,000	1,381.91	16,933.09	59,685.00	23.5%
TOTAL STREET LIGHTING	228,000	0	228,000	22,009.90	136,305.10	69,685.00	69.4%
TOTAL GENERAL FUND	228,000	0	228,000	22,009.90	136,305.10	69,685.00	69.4%
TOTAL EXPENSES	228,000	0	228,000	22,009.90	136,305.10	69,685.00	
GRAND TOTAL	228,000	0	228,000	22,009.90	136,305.10	69,685.00	69.4%

** END OF REPORT - Generated by Gerri Montambault **

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0013015 STREETS DIVISION							
0013015 514000 REG WAGES	1,898,305	0	1,898,305	257,141.76	.00	1,641,163.24	13.5%
0013015 515100 OVERTIME	40,000	0	40,000	7,085.71	.00	32,914.29	17.7%
0013015 515100 ISAIS OVERTIME	0	0	0	64,024.37	.00	-64,024.37	100.0%
0013015 517000 OTHER WAGE	0	0	0	2,396.00	.00	-2,396.00	100.0%
0013015 518000 WORKERCOMP	0	0	0	3,026.80	.00	-3,026.80	100.0%
0013015 520700 FICA	0	0	0	88.89	.00	-88.89	100.0%
0013015 531000 PROF FEES	1,000	0	1,000	.00	972.00	28.00	97.2%
0013015 543000 REP & MAIN	16,500	0	16,500	.00	250.00	16,250.00	1.5%
0013015 543050 SSCAPEMAIN	10,000	0	10,000	.00	3,900.00	6,100.00	39.0%
0013015 544400 RENT/LEASE	10,000	0	10,000	975.00	4,246.25	4,778.75	52.2%
0013015 561800 PROG SUPPL	130,000	0	130,000	16,910.51	53,423.49	59,666.00	54.1%
0013015 581120 CONF MEMB	1,200	0	1,200	.00	.00	1,200.00	.0%
0013015 589100 ISAIS MISC	0	0	0	64.21	.00	-64.21	100.0%
0013015 589200 SIGNS	15,000	0	15,000	.00	5,000.00	10,000.00	33.3%
TOTAL STREETS DIVISION	2,122,005	0	2,122,005	351,713.25	67,791.74	1,702,500.01	19.8%
TOTAL GENERAL FUND	2,122,005	0	2,122,005	351,713.25	67,791.74	1,702,500.01	19.8%
TOTAL EXPENSES	2,122,005	0	2,122,005	351,713.25	67,791.74	1,702,500.01	
GRAND TOTAL	2,122,005	0	2,122,005	351,713.25	67,791.74	1,702,500.01	19.8%

** END OF REPORT - Generated by Gerri Montambault **

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
136 TRANSFER STATION FUND							
1363016 TRANSFER STATION FUND							
1363016 422020 RESIDENTIA	-45,000	0	-45,000	-9,395.00	.00	-35,605.00	20.9%
1363016 422021 COMM PERM	-2,400	0	-2,400	-175.00	.00	-2,225.00	7.3%
1363016 450303 RECYCLING	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
1363016 450350 CLOTHING	-300	0	-300	.00	.00	-300.00	.0%
1363016 450351 ALUMINUM	-5,500	0	-5,500	-289.00	.00	-5,211.00	5.3%
1363016 450352 IRONMETAL	-56,000	0	-56,000	-9,462.00	.00	-46,538.00	16.9%
1363016 450353 BATTERIES	-2,100	0	-2,100	-573.00	.00	-1,527.00	27.3%
1363016 450354 COMPOST	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
1363016 450356 PAYT	-225,000	0	-225,000	-1,279.00	.00	-223,721.00	.6%
1363016 460000 INT INCOME	-4,500	0	-4,500	.00	.00	-4,500.00	.0%
1363016 480023 RECLY REB	-500	0	-500	-131.45	.00	-368.55	26.3%
1363016 490001 TRANS GEN	-388,245	0	-388,245	.00	.00	-388,245.00	.0%
1363016 514000 REG WAGES	285,620	0	285,620	45,672.70	.00	239,947.30	16.0%
1363016 515100 OVERTIME	58,000	0	58,000	9,150.80	.00	48,849.20	15.8%
1363016 515100 ISAIS OVERTIME	0	0	0	6,401.91	.00	-6,401.91	100.0%
1363016 520100 LIFE INS	500	0	500	.00	.00	500.00	.0%
1363016 520500 DISABILITY	150	0	150	.00	.00	150.00	.0%
1363016 520700 FICA	21,150	0	21,150	3,125.09	.00	18,024.91	14.8%
1363016 520700 ISAIS FICA	0	0	0	435.28	.00	-435.28	100.0%
1363016 520750 MED INSUR	5,100	0	5,100	731.01	.00	4,368.99	14.3%
1363016 520750 ISAIS MED INSUR	0	0	0	101.81	.00	-101.81	100.0%
1363016 531000 PROF FEES	55,000	0	55,000	8,528.67	46,471.33	.00	100.0%
1363016 534200 ENVIRON	1,400	0	1,400	.00	.00	1,400.00	.0%
1363016 541000 UTILITIES	6,500	0	6,500	333.28	6,166.72	.00	100.0%
1363016 541100 WATER SEWR	400	0	400	.00	300.00	100.00	75.0%
1363016 542101 DISPOSAL	2,500	0	2,500	313.50	836.50	1,350.00	46.0%
1363016 542105 TIRE DISP	3,500	0	3,500	1,100.00	2,200.00	200.00	94.3%
1363016 542110 FREON	2,200	0	2,200	320.00	1,880.00	.00	100.0%
1363016 542115 BULK WASTE	25,000	0	25,000	1,720.20	13,279.80	10,000.00	60.0%
1363016 542120 TIP FEE	120,000	0	120,000	22,667.53	87,332.47	10,000.00	91.7%
1363016 543000 REP & MAIN	10,000	0	10,000	385.00	1,615.00	8,000.00	20.0%
1363016 561400 MAINT SUPPL	400	0	400	.00	.00	400.00	.0%
1363016 561800 PROG SUPPL	25,000	0	25,000	.00	850.00	24,150.00	3.4%
1363016 581120 CONF & MEM	150	0	150	.00	.00	150.00	.0%
1363016 591500 TFR ISFUND	124,975	0	124,975	.00	.00	124,975.00	.0%
TOTAL TRANSFER STATION FUND	0	0	0	79,682.33	160,931.82	-240,614.15	100.0%

CITY OF BRISTOL
YEAR-TO-DATE BUDGET REPORT
AUGUST 2020 - TRANSFER STATION

FOR 2021 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL TRANSFER STATION FUND	0	0	0	79,682.33	160,931.82	-240,614.15	100.0%
TOTAL REVENUES	-747,545	0	-747,545	-21,304.45	.00	-726,240.55	
TOTAL EXPENSES	747,545	0	747,545	100,986.78	160,931.82	485,626.40	
GRAND TOTAL	0	0	0	79,682.33	160,931.82	-240,614.15	100.0%

** END OF REPORT - Generated by Gerri Montambault **



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: 8/11/2020
(Submission Date)

For the August 25, 2020 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ _____
- Carry-over(s) \$ 4,338,660.00
- Other

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on August 20, 2020.
(date)



(Department Head's signature)

Board of Finance Agenda Request Form

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Reason for request:

1. Carry forward/transfer to cover FY2020-21 other wage expenses incurred to date associated with vacation buy backs of 1338 union members. The new 1338 contract currently allows for vacation buy backs. In addition, it appears that there is an increase in vacation buy back request due to Covid. Expenses to date are \$4,606. DPW request to cover current and projected FY2020-21 expenses is \$9,000 (St \$4,000, SW \$2,000 & Fleet \$3,000)
2. Carry forward/transfer to fund replacement of DPW Liquid Magnesium tanks used for De-icing. The current tanks are single wall tanks and do not conform to current environmental standards. DPW request \$40,000.
3. Carry forward/transfer to fund purchase of a new engineering plotter to replace DPW existing pen type plotter. Due to its age parts for the existing plotter are difficult to obtain and computer compatibility issues exist with the plotter's drivers. The new plotter will replace the existing plotter and provide back up to DPW Engineering KIP printer. DPW request \$9,000.
4. Carry forward/transfer to purchase lift gates for three DPW pickup trucks. Replacing standard tail gates with lift gates will eliminate the need for employees to lift heavy equipment into the trucks and reduce the risk of injury. DPW request \$18,000.
5. Carry forward/transfer to purchase one electric salt spreader for winter operations. The DPW is transitioning from gas powered spreader to electric spreaders to increase reduce equipment down time. DPW request \$9,000.

Carry-overs list the following:

See attached form

FISCAL YEAR END CARRYOVERS - GENERAL FUND

DEPT	ACCOUNT NUM.	ACCOUNT NAME	AMOUNT	DEPT TOTAL
PUBLIC WORKS	0013015 514000	Streets Regular Wages	\$ 9,000	
PUBLIC WORKS	0013018 515100	Snow Overtime	\$ 40,000	
PUBLIC WORKS	0013011 514000	Engineering Regular Wages	\$ 9,000	
PUBLIC WORKS	0013015 514000	Streets Regular Wages	\$ 18,000	
PUBLIC WORKS	0013018 544410	Snowplowing Fees	\$ 9,000	
PUBLIC WORKS	0013011 531000	Engineering Professional Fees	\$ 25,000	
PUBLIC WORKS	0013017 570400 20016	Fleet Maint - Grease Gun	\$ 12,000	
PUBLIC WORKS	0013018 570400 20018	Snow - Truck Plow	\$ 8,000	
PUBLIC WORKS	0013019 543000	Major Roads Repairs & Maintenance	\$ 3,996,860	
PUBLIC WORKS	0013026 570500 20004	Fleet - Dump Truck	\$ 209,300	
PUBLIC WORKS	0013026 570400 20032	Fleet - Trench Dewatering System	\$ 2,500	\$ 4,338,660



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: 08/11/2020
(Submission Date)

For the August 25, 2020 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

Additional Appropriation \$ _____

Transfer from Contingency \$ _____

Transfer(s) \$ 21,590.00

Grant \$ _____

Carry-over(s) \$ _____

Other

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on August 20, 2020.
(date)



(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request: Year End Transfers for Transfer Station

Transfer(s) complete the following: **See attached Sheet**



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: 07/29/2020
(Submission Date)

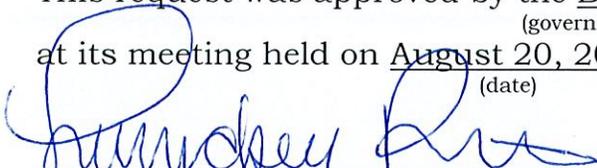
For the August 25, 2020 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ 64,190.00
- Grant \$ _____
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on August 20, 2020.
(date)


(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request: Year End Transfers

Transfer(s) complete the following: **See attached Sheet**

A handwritten signature in blue ink, appearing to read "D. J. [unclear]", is located in the bottom right corner of the page.

FISCAL YEAR END TRANSFERS

DEPT		ACCOUNT NUM.	ACCOUNT NAME	AMOUNT		ACCOUNT NUM.	ACCOUNT NAME	AMOUNT
	FROM:	0013010-514000	Reg Wages	\$1,320.00	TO:	0013010-515200	Parttime	\$1,320.00
	FROM:	0013010-514000	Reg Wages	\$260.00	TO:	0013010-553100	Postage	\$260.00
	FROM:	0013010-514000	Reg Wages	\$20.00	TO:	0013010-569000	Office Supplies	\$20.00
	FROM:	0013012-514000	Reg Wages	\$80.00	TO:	0013012-531000	Prof Fees	\$80.00
	FROM:	0013012-514000	Reg Wages	\$50.00	TO:	0013012-553100	Postage	\$50.00
	FROM:	0013013-562200	Natural Gas	\$4,555.00	TO:	0013013-514000	Reg Wages	\$4,555.00
	FROM:	0013013-562200	Natural Gas	\$3,745.00	TO:	0013013-515100	Overtime	\$3,745.00
	FROM:	0013013-562200	Natural Gas	\$770.00	TO:	0013013-531000	Prof Fees	\$770.00
	FROM:	0013021-541000	Utilities	\$565.00	TO:	0013021-543000	Rep & Maintenance	\$565.00
	FROM:	0013018-515100	Snow OT	\$1,015.00	TO:	0013018-543000	Rep & Maintenance	\$1,015.00
	FROM:	0013018-515100	Snow OT	\$1,015.00	TO:	0013018-563100	Chains	\$1,015.00
	FROM:	0013016-514000	Reg Wages	\$2,705.00	TO:	0013016-517000	Other Wages	\$2,705.00
	FROM:	0013016-514000	Reg Wages	\$2,400.00	TO:	0013016-561800	Program Supplies	\$2,400.00
	FROM:	0013017-514000	Reg Wages	\$5.00	TO:	0013017-517000	Other Wages	\$5.00
	FROM:	0013017-514000	Reg Wages	\$105.00	TO:	0013017-541100	Water/Sewer	\$105.00
	FROM:	0013017-514000	Reg Wages	\$800.00	TO:	0013017-543000	Rep & Maintenance	\$800.00
	FROM:	0013017-514000	Reg Wages	\$2,135.00	TO:	0013017-561400	Maintenance Supplies	\$2,135.00
	FROM:	0013017-514000	Reg Wages	\$445.00	TO:	0013017-561800	Program Supplies	\$445.00
	FROM:	0013019-543000	Repairs & Maintenance	\$4,650.00	TO:	0013019-515100	Overtime	\$4,650.00
	FROM:	0013027-531000	Prof Fees	\$875.00	TO:	0013027-561800	Program Supplies	\$875.00
	FROM:	0013015-514000	Reg Wages	\$26,825.00	TO:	0013010-531000	Covid Prof Fees	\$26,825.00
	FROM:	0013015-514000	Reg Wages	\$9,850.00	TO:	0013010-561800	Covid Program Supplies	\$9,850.00
	FROM:				TO:			\$0.00
	FROM:				TO:			\$0.00
	FROM:				TO:			\$0.00
	FROM:				TO:			\$0.00
	FROM:				TO:			\$0.00
	FROM:				TO:			\$0.00
				\$64,190.00				\$64,190.00



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: August 17, 2020
(Submission Date)

For the August 25, 2020 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

Additional Appropriation \$ _____

Transfer from Contingency \$ _____

Transfer(s) \$ 87,900

Grant \$ _____

Carry-over(s) \$ _____

Other

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on August 20, 2020.
(date)

(Department/Head's signature)

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Board of Finance Agenda Request Form

Reason for request:

1. Carry forward/transfer to cover FY2020-21 other wage expenses incurred to date associated with vacation buy backs of 1338 union members. The new 1338 contract currently allows for vacation buy backs. In addition, it appears that there is an increase in vacation buy back request due to Covid. Expenses to date are \$4,606. DPW request to cover current and projected FY2020-21 expenses is \$9,000 (St \$4,000, SW \$2,000 & Fleet \$3,000)
2. Carry forward/transfer to fund replacement of DPW Liquid Magnesium tanks used for De-icing. The current tanks are single wall tanks and do not conform to current environmental standards. DPW request \$40,000.
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4. Carry forward/transfer to purchase lift gates for three DPW pickup trucks. Replacing standard tail gates with lift gates will eliminate the need for employees to lift heavy equipment into the trucks and reduce the risk of injury. DPW request \$18,000.
5. Carry forward/transfer to purchase one electric salt spreader for winter operations. The DPW is transitioning from gas powered spreader to electric spreaders to increase reduce equipment down time. DPW request \$9,000.
6. Carry forward/transfer to purchase a narrow trench excavation bucket for the Department's back hoe. The department currently only has one primary bucket. DPW recently rented a narrow bucket specifically for utility installation and the department found that it saved time and reduced disturbance. DPW request \$2,900.

	ACCOUNT		ACCOUNT	AMOUNT
FROM:	0013015 514000	TO:	0013015 517000	\$ 4,000
	Streets Regular Wages		Streets Other Wages	
FROM:	0013015 514000	TO:	0013016 517000	\$2,000
	Streets Regular Wages		Solid Waste Other Wages	
FROM:	0013015 514000	TO:	0013017 517000	\$3,000
	Streets Regular Wages		Fleet Maint Other Wages	
FROM:	0013018 515100	TO:		\$40,000
	Snow Overtime		Liquid Magnesium Tanks	
FROM:	0013011 514000	TO:		\$ 9,000
	Engineering Regular Wages		Plotter/Printer	
FROM:	0013015 514000	TO:		\$18,000
	Streets Regular Wages		(3) Lift Gates	
FROM:	0013018 544410	TO:		\$ 9,000
	Snowplowing Fees		Electric Salt Spreader	
FROM:	0013017 514000	TO:		\$2,900
	Fleet Maint Regular Wages		Trench Excavation Bucket	



Public Works | 860-584-6125

Memorandum

Date: September 9, 2020

To: Mayor Zoppo-Sassu
Board of Public Works

From: Raymond A Rogozinski, P.E., Public Works Director

Re: **Tropical Storm Isaias – City Damage Assessment**

The City was impacted by a severe tropical storm on August 4, 2020. The high winds knocked down approximately 350 trees throughout the City, blocking roads and resulting in the loss of electrical service to approximately 55 percent of Eversource customers. During the storm DPW truly functioned as a first responder removing trees to open roads and enabling Ever source to restore power. After the storm, DPW cleared woody debris within the right of way and collected curbside woody debris along roadways.

A national disaster was declared in the State of Connecticut, however in order to formalize the Declaration damage assessments of cost must meet FEMA threshold on a county basis. The attached preliminary assessment for the City estimates the storm damage at approximately \$219,000.

The DPW conducted a conference call with FEMA on Thursday September 10, 2020. Based on the call the Declaration is still under review, however **FEMA did indicate that if storm cost are FEMA eligible DPW cost of regular time will be reimbursable for the time associated with debris management.** As a result the \$219,000 preliminary cost will increase.

It should also be noted that the City will receive 75 percent reimbursement for storm damage cost under FEMA's public assistance program.

Please feel free to contact me with any questions/concerns at 860-584-6113.

CITY OF BRISTOL, CT

Tropical Storm Isaias

Disaster Impact

August 19, 2020

Preliminary Damage Assessment Summary

A. General Impact

The impact to the City of Bristol from Tropical Storm Isaias was severe and widespread throughout the City. The "Preliminary Damage Assessment Summary" requests the number of affected sites. Due to the multiple locations affected throughout the City, the City of Bristol has indicated one (1) site meaning the City as a whole.

The storm hit the City at approximately 2:00 PM Tuesday August 4, 2020. Weather reports indicated the City was hit with sustained winds of 70 mph from a northeast direction. The storm remained in Bristol until approximately 6:00 PM and produced wind gusts up to 100 mph which knocked down and damaged approximately 350 trees that impacted City streets and right of ways that resulted in closed roads, power outages, unsafe road conditions and hazardous trees. The City public roadway system consists of 234 miles of City roads. During the height of the storm approximately 36 City roads were closed/unpassable.

The City is supplied power by Eversource Electric and the storm knocked out power in approximately 56 percent of Eversource customers within the City. The area of power outage included the City's primary retail/ commercial area of Farmington Avenue (U.S. Route 6) and key industrial areas.

During and immediately after the storm the resources of City Police, Public Works, Fire, Parks and Water/Sewer Departments were concentrated primarily on Emergency Protective Measures (FEMA Category B).

Once the storm passed City activity quickly transitioned to debris management, clearing downed trees, removing hazardous trees and woody debris from the City's roadway right of way. All City roads are currently opened, however the Department of Public Works is collecting debris along the roadway within the right of way. It is estimated that the curbside collection of woody debris from within the City's road right of way will continue to August 28, 2020.

In addition to the cleaning of debris in and along the roadway/ rights of way, the City has extended hours at its Transfer Station to allow residents to drop off debris that would otherwise be deposited within the City's right of way. The City has also incurred storm costs associated with the repair of roads/sidewalks from uprooted trees, replacement of street

lights and increased garbage disposal that resulted in residents throwing out spoiled food as a result of extended day power outages in several neighborhoods.

The Department of Public Works is currently collecting the debris throughout the City and is bringing it to the City's transfer station where it will be chipped and disposed of in accordance with DEEP requirements. In addition, to the curbside collection of woody debris the City has extended the hours of operations and eliminated fees associated with disposing of woody debris at the City's transfer station.

All woody debris generated by the storm is being brought to the City's transfer station. The material is either being brought directly to the transfer for grinding at a later date or a small portion is being chipped at the site of the downed tree with the chipped material brought to the transfer station.

The City's Water/WPC facilities were also impacted with several of the well fields and water tanks losing power and shifting to generator usage. Usually categorized as a level 5 response on Eversource's protocol for making safe all Emergency Support Functions, there was a significant lapse in time prior to these services being restored and off generator power.

The Bristol Fire Department was active throughout the day and overnight on Tuesday, August 4th into August 5th. There were approximately 130 calls for service, including 3 structure fires and numerous live wires that were on roadways. Two additional companies were called back to work the storm.

Due to an AT&T communications tower losing power, the Bristol Police Department's E-911 and routine phone lines were disabled, necessitating them to relocate their emergency dispatch services to the Town of Southington Police Department, and then when their system went down, to the Town of Cheshire. From the onset of the storm to when it abated on Wednesday morning, the Police Department had logged over 350 calls.

Pictures indicating storm damage are available via the drop box below:

<https://www.dropbox.com/sh/kon84ecz0mi4eop/AABEzGe1d46OEBJ66UCKISvra?dl=0>

B. Response Capacity

Other than the Northeast communications tower that is critical to the Police Department Communications issues, the City does not anticipate the need for additional resources to recover from storm damage at this time. All City roads are currently opened and Eversource has restored power throughout the City. Storm restoration work associated with reopening roads and debris management has primarily been performed with the City's

own workforce. A contractor was hired to remove some large trees and a City will utilize an existing contract to have an outside vendor grind woody debris at the City's transfer station. In addition, the City will hire a contractor to replace damaged street lights and sidewalks (damaged by uprooted trees).

C. Impact to Public Services if declaration is not made:

The City declared a state of emergency as a result of Tropical Storm Isaias. The City has reopened all City roads and the Water & WPC facilities are operational. The City is currently clearing debris from within the City's roadway right of way and approximately \$9,000 of repairs to the City's WPC/Water facilities and street light infrastructure remains along with damage to the City's Park system.

Storm damage costs are estimated to exceed \$219,000. Without funding from FEMA the cost will have a direct impact to the City's budget already strained due to the impact of the current declared national disaster associated with coronavirus.

Date	Applicant	POC Name	POC Phone	POC Email	Category_of_Work	Name_of_damage_or_facility	Closest_Street_Address	City_or_Town	State	Describe_Damage	Length_(FT)	Width_(FT)	Depth_(FT)	Latitude	Photo	Longitude	Disposal_Method	OVT_Hours	Approx. Cost to Restore to Pre-disaster Condition	Basis for Cost Estimate	% Work Complete	Labor Type	Received PA grant(s) on this facility in the past?
8/4/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	B - Emergency Protective Measures	Road Closure / Barriers	Morningside Drive East, Dolphin Rd, Central Ave, Collier Ave, Garden St, Lancaster Rd, Mechanic St, Vance Dr, Birch Rd, Country La, Indian Trail, Tolland, Round Hill Rd, Willis St, Brewster Rd, Terryville Ave (1080), Hill St, Kenny St, Mellen St, Shrub Rd (479), Henderson St, Farrell Ave, Barlow St, Old Peacedale Rd, Sycamore Rd, Drayla Dr, Barnum Rd, High St, Ferraro Dr, Douglas Rd, Prospect St, Redstone Hill, Molzon Pl, Surrey Dr, Barlow St, Concord Rd, Crescent Dr, Jamaica, Marcia, Jeffery Rd, Pleasant Ave	Bristol	CT	Debris(damaged/down tree)- Road Blocked & wires down	NA	NA	NA	Street Lat. Available	Attached	Street Long. Available	NA	159.75 HRS (DPW Street Div 133.75, DPW Admin 3, DPW Fleet 18, DPW Facilities 5)	\$6,200.00	Time Sheets	100	FA - Force Account Labor	No
8/4/2020	City of Bristol	Mark Flynn	860-584-7964	Markflynn@bristolct.gov	B - Emergency Protective Measures	Down Electrical Wires	Jerome@Warner St, 200 Riverside Ave, 86 Prospect St, 134 Kilmartin Ave, 301 Divinity St, 481 J.P.Casey St, 79 Summer St., Emmet @Broderick Rd, Primose Ln/Kern Park, 405 Washington,24 Kenney St, 383 Peck Ln, Witches Rock Rd@Fall Mountain, 115 School St, 25 larkspur, 94 Pine Meadow, 681 Redstone Hill Rd, 179 Birch St, 112 Redstone St, 88 Cronin St, Hill St@J.P.Casey St, 72 Bishop, 6 Timber Ln, Eastwood Rd@Peacedale, 125 Vance Dr., 261 King St., 29 Molzon Pl., 139 Moody St., 54 Debra Lan, 22 Hooker Ct., 1090 Terryville Ave., Oakland@Grove St., 224 Perkins St., 135 Mix St., 21 Third St., 80 Vincent Rd., 5 Constance Ln., 280 Redstone Hill Rd., 105 Lyons Rd., 65 Circle St., Central St. & Pine St., Redstone Hill Rd. & Birch St., 33 Indian Tr., Carpenter Ave. & King St., 50 Fox Den Rd., 218 South St. Ext., 36 Tunxis Rd., 122 School St., 89 Pleasant Ave., 234 Newell Ave., 134 Sycamore St., 114 Henderson St., 24 Perry Rd., Landry St. & Divinity St., 645 Redstone Hill Rd., 76 Vance Dr., 160 High St., 722 Central	Bristol	CT	Close Roads/Install barriers	NA	NA	NA	Available	NA	Available	NA	54.5 HRS Bristol Fire Dept.	\$2,630.00	Time Sheets	100	FA - Force Account Labor	No
8/4/2020	City of Bristol	Brian Gould	860-584-3011	briangould@bristolct.gov	B - Emergency Protective Measures	Emergency Calls	Emergency Calls (storm damage)	Bristol	CT	Emergency Calls / Road closures	NA	NA	NA	911 Call List Available	NA	911 Call List Available	NA	62 HRS (Bristol Police Dept.)	\$7,200.00	Time Sheets	100	FA - Force Account Labor	No
8/4/2020	City of Bristol	Sean Hennessey	860-584-3821	seanhennessey@bristolct.gov	B - Emergency Protective Measures	Emergency Measures / tree & woody debris removal	Emergency Call Ins	Bristol	CT	Strom Emergency Measures	NO	NA	NA	Available	NA	Available	NA	12 HRS (WPC)	\$1,209.00	Time Sheets	100	FA - Force Account Labor	No
8/4/2020	City of Bristol	Robert Longo	860-582-7431	robertlongo@bristolct.gov	B - Emergency Protective Measures	Emergency Measures / tree & woody debris removal	Emergency Call Ins	Bristol	CT	Storm Emergency Measures	NA	NA	N	Available	Available	Available	NA	18 HRS(Bristol Water Dept.)	\$1,629.00	Time Sheets	100	FA - Force Account Labor	No
8/4/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Debris in roadway travel way	Stafford@Collins, Mix@Maltby, 131 Sims Rd, Short St, Lorenzo Pl, 59 Leon, Witches Rock Rd@Donavan, Carpenter Ave, Lake Ave@Morris	Bristol	CT	Debris(damaged/down tree)- Road Blocked	NA	NA	NA	Street Lat. Available		Street Long. Available	Three (3) loads chipped on site & delivered to DPW Transfer Station.	52 HRS (DPW Street Div. 52)	\$2,164.00	Time Sheets	100	FA - Force Account Labor	No
8/5/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Debris in roadway travel way/ROW	Redstone Hill Rd, Marcia Rd, Dolphin Rd, Round hill Rd	Bristol	CT	Debris(damaged/down trees)- Road Blocked	NA	NA	NA	NA	Attached	NA	Three (3) loads chipped on site & delivered to DPW Transfer Station.	250 hrs. (DPW Street Div. 235, DPW Facilities 6)	\$15,250.00	Time Sheets	100	FA - Force Account Labor	No

8/6/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Debris in roadway travel way/ROW	Emmit St, Birch St, Cross Street, East Rd, Willis St, Fairlawn, Country In, Lacava	Bristol	CT	Debris / tree removal located within roadway/ROW				Street Lat. Available		Street Long. Available	Three (3) loads chipped on site & delivered to DPW Transfer Station. 7 unchipped dump truck loads delivered to DPW Transfer Station	269 HRS (DPW Street Div. 236, DPW Fleet Div. 33 HRS)	\$10,848.00	Time Sheets	100	FA - Force Account Labor	No
8/6/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Removal of hazardous trees	Kenney St	Bristol	CT	Removal of hazardous trees (2) within ROW	NA	NA	NA	Available	NA	Available	NA	NA	\$14,500.00	Contract	100	C - Contract	No
8/7/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Debris in roadway travel way/ROW	Henderson, concord Pleasant, Crescent, Jamaica, fair	Bristol	CT	Debris / tree removal located within roadway/ROW	NA	NA	NA	Street Lat. Available	NA	Street Long. Available	Three (3) loads chipped on site & delivered to DPW Transfer Station. 12 unchipped dump truck loads delivered to DPW Transfer Station	278 HRS (DPW Street Div. 237.50, DPW Fleet Div. 40.50)	\$11,466.00	Time Sheets	100	FA - Force Account Labor	No
8/8/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Debris in roadway travel way/ROW	Farraro, Farrell, Barlow, Barnum, Molzon, Prospect, Garden St	Bristol	CT	Debris / tree removal located within roadway/ROW	NA	NA	NA	Street Lat. Available	NA	Street Long. Available	Two (2) loads chipped on site & delivered to DPW Transfer Station. 8 unchipped dump truck loads delivered to DPW Transfer Station	744 HRS (DPW Street Div 678.50, DPW Fleet Div. 33.50, DPW SW Div 32)	\$8,751.00	Times Sheet	100	FA - Force Account Labor	No
8/8/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	City Transfer Station Extended Hours (3-5)	685 Lake ave	Bristol	CT	Debris / tree removal	NA	NA	NA	Available	Attached	Available	NA	32 HRS DPW Solid Waste Div.	\$1,208.00	Time Sheets	100	FA - Force Account Labor	No
8/9/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Debris in roadway travel way/ROW	Lancaster Rd, Harper Court, High St, Matthews St	Bristol	CT	Debris / tree removal located within roadway/ROW	NA	NA	NA	Street Lat. Available	NA	Street Long. Available	Four (4) loads chipped on site & delivered to DPW Transfer Station. 8 unchipped dump truck loads delivered to DPW Transfer Station	217.25 HRS (DPW Street Div 188.25, DPW Fleet 29)	\$11,447.00	Time Sheets	100	FA - Force Account Labor	No
8/10/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Debris in roadway travel way/ROW	Grove Ave, Pleasant Ave	Bristol	CT	Debris / tree removal	NA	NA	NA	Street Lat. Available	NA	Street Long. Available	One (1) loads chipped on site & delivered to DPW Transfer Station. 10 unchipped dump truck loads delivered to DPW Transfer Station	30 HRS (DPW Street Div. 18, DPW SW 12)	\$1,250.00	Timesheets	100	FA - Force Account Labor	No
8/10-11/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Increase disposal of residential garbage (residents disposal of refrigerator contents - loss of Power)	City Areas of power outage	Bristol	CT	Increase disposal cost	NA	NA	NA	NA	NA	NA	Disposed of at Convanta	Na	\$6,300.00	Weight comparisons to typical August amounts	100	FA - Force Account Labor	No
8/11/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Debris in roadway travel way/ROW	Morningside dr East, Washington	Bristol	CT	Debris / tree removal	NA	NA	NA	available	NA	Available	(2) loads chipped on site & delivered to DPW Transfer Station. 1 unchipped dump truck loads delivered to DPW Transfer Station	30 HRS (DPW Street Div 18, DPW SW Div 12)	\$1,250.00	Time Sheets	100	FA - Force Account Labor	No
8/12/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Debris in roadway travel way/ROW	Kline Ally, Vincent P Kelly, Casel/Mechanic	Bristol	CT	Debris / tree removal	NA	NA	NA	Street Lat. Available	NA	Street Long. Available	Three (3) loads chipped on site & delivered to DPW Transfer Station.	35.50 HRS (DPW Street Div. 20.50, DPW SW Div. 12, DPW Fleet Div 3)	\$1,260.00	Time Sheets	100	FA - Force Account Labor	No
8/13/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Bristol Eastern High School	Spark Ave, King St, Bristol Eastern HS	Bristol	CT	Debris / hazardous tree removal	NA	NA	NA	Available	NA	Available	Three (3) loads chipped on site & delivered to DPW Transfer Station.	36.50 HRS (DPW Street Div 20.50, DPW SW Div. 9, DPW Fleet Div. 7)	\$1,518.00	Time Sheets	100	FA - Force Account Labor	No
8/14/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Hazardous tree/branches	298 Center St,29 Broadview rd, Harmony @ Buff, 128 Daniel Rd	Bristol	CT	Debris / hazardous tree removal	NA	NA	NA	Available	NA	Available	One (1) load of chipped on-site delivered to DPW Transfer Station	32.50 HRS (DPW Street Div 15.50, DPW SW Div. 9, DPW Fleet Div. 7)	\$1,120.00	Time Sheets	100	FA - Force Account Labor	No
8/15/2020	City of Bristol	Patricia Tomasak	860-584-7895	patriciatomasak@bristolct.gov	A - Debris Removal	Strom Cleanup Woody Debris	240 Stafford Ave	Bristol	CT	Debris/ tree removal	NA	NA	N	Available	NA	Available	Debris delivered to DPW Lake Ave Transfer Station	13 Hrs. (Senior Center Maintenance Crew)	\$502.74	Time Sheets	100	FA - Force Account Labor	No
8/8/2020	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	City Transfer Station Extended Hours (3-5)	685 Lake ave	Bristol	CT	Debris / tree removal	NA	NA	NA	Available	Attached	Available	NA	24 HRS DPW Solid Waste Div.	\$934.00	Time Sheets	100	FA - Force Account Labor	No
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	B - Emergency Protective Measures	Road Closure / Barriers	Muzzy St @ Park St., Dutton Ave @ Park St., Jacob St. @ Muzzy St., Rockwell Park Road @ Steele St., Rockwell Park Road @ Park St., DeWitt Dr. @ Woodland St. DeWitt Page Park Road @ King St., Moody St @ DeWitt Page Park Road, Page Ave @ Westminister Rd	Bristol	CT	Debris(damaged/down tree) - Road Blocked & wires down	NA	NA	NA	Street Lat. Available		Street Long. Available	NA	3hrs	\$110.10	Time Sheets	100	FA - Force Account Labor	No
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	A - Debris Removal	Debris in roadway travel way (Assisting PW and Fire Dept.)	King Street, Stonecrest Drive, Collier Ave, Haviland Street, Terryville Ave, Brightview Drive	Bristol	CT	Debris(damaged/down tree) - Road Blocked	UNK	UNK	UNK	Street Lat. Available	See PW	Street Long. Available	Loads chipped on site & delivered to DPW Transfer Station	36hrs	\$1,322.39	Time Sheets	100	FA - Force Account Labor	No

8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	A - Debris Removal	Debris in roadway travel way (Assisting PW)	60 Muzzy St.	Bristol	CT	Debris(damaged/down tree) - Road Blocked	30ft	1ft	NA	41.67396	See PW	-72.95877	Loads chipped on site & delivered to DPW Transfer Station	17hrs	\$734.94	Time Sheets	100	FA - Force Account Labor	No	
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	A - Debris Removal	Fence at Rockwell Pool crushed by tree	Rockwell Park Pool	Bristol	CT	Debris(damaged/down tree) - Fence Broken	25ft	1.5ft	NA	41.674296		-72.962850	Loads chipped on site & delivered to DPW Transfer Station	2hrs	\$89.85	Time Sheets	100	FA - Force Account Labor	No	
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	A - Debris Removal	Debris in roadway travel way (Assisting PW)	Redstone Hill Rd, Marcia Rd, Dolphin Rd, Round hill Rd	Bristol	CT	Debris(damaged/down tree) - Road Blocked	UNK	UNK	UNK	Street Lat. Available	See PW	Street Long. Available	Loads chipped on site & delivered to DPW Transfer Station	19.5hrs	\$680.90	Time Sheets	100	FA - Force Account Labor	No	
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	G - Parks and Recreation	Structure damage on garage/shed and cars	94 Birch St	Bristol	CT	Tree from park fell and caused roof and structure damaged to garage/shed, windshield and roof damage to two cars. Insurance claim (\$5,000 deductible)	40ft	1ft	NA	41.66565		-72.90236	NA	NA	\$5,000.00	NA	MOU - Memorandum of Understanding	0		No
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	G - Parks and Recreation	Roof Damage on Automobile business	260 Riverside Ave	Bristol	CT	Tree from park damaged the ventilation system and roof of building. Insurance claim (\$5,000 deductible).	30ft	2ft	NA	41.67024		-72.93311	NA	NA	\$5,000.00	NA	0	C - Contract	No	
8/4/2020	City of Bristol	Robertlongo	860-582-7431	robertlongo@bristolct.gov	F - Public Utilities	Emergency Generator repairs	Wolcott St & Mechanic St Water Facilities	Bristol	CT	Emergency Generator Damage	NA	NA	NA	Available	Available	Available	NA	NA	\$1,730.00	Contract	100	C - Contract	No	
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	G - Parks and Recreation	Stone Column Damage	Dutton Ave	Bristol	CT	Tree fell on Stone column and caused the granite capital to fall off	4ft	4ft	NA	41.673952		-72.961789	Stone capital delivered to DPW Transfer Station	NA	\$1,200.00	Mason Quotes	0	C - Contract	No	
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	G - Parks and Recreation	Fence at Rockwell Pool crushed by tree	Rockwell Park Pool	Bristol	CT	Crushed section of fence	10ft	8ft	NA	41.674296	See attached	-72.962850	Fence delivered to DPW Transfer Station	NA	\$1,000.00	Previous like-kind jobs	25	C - Contract	No	
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	G - Parks and Recreation	Fence at Muzzy Field crushed by tree	60 Muzzy St.	Bristol	CT	4 sections of fence crushed	15ft	32ft	NA	41.67396	See attached	-72.95877	UNK	NA	\$4,000.00	Previous like-kind jobs	0	C - Contract	No	
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	G - Parks and Recreation	Fence damage on Memorial Boulevard	70 Memorial Boulevard	Bristol	CT	1 section of fence damaged	4ft	8ft	NA	41.670103	See attached	-72.938817	UNK	NA	\$1,000.00	Previous like-kind jobs	0	C - Contract	No	
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	G - Parks and Recreation	Roof Damage on Concession Stand	127 Lake Ave	Bristol	CT	Section of roof damaged by tree	5ft	5ft	NA	41.662601	See attached	-72.921529	UNK	NA	\$,2000.00	NA	0	C - Contract	No	
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	G - Parks and Recreation	Fence damage at Volleyball Courts	173 Middle St	Bristol	CT	1 section of fence damaged	10ft	8ft	NA	41.663996	See attached	-72.920617	UNK	NA	\$1,000.00	Previous like-kind jobs	0	C - Contract	No	
8/4/2020	City of Bristol	Dr. Josh Medeiros	860-584-6159	joshmedeiros@bristolct.gov	G - Parks and Recreation	Fence damage at Page Park	156 Moody St	Bristol	CT	2 section of fence damaged	10ft	16ft	NA	41.687297	See attached	-72.926555	UNK	NA	\$2,000.00	Previous like-kind jobs	0	C - Contract	No	
8/4/20-8/8/20	City of Bristol	Robert Longo	860-582-7431	robertlongo@bristolct.gov	F - Public Utilities	Fuel - Emergency Generators	WPC/Water Pump Stations	Bristol	CT	Loss of Primary Power - Fuel for Emergency generators	NA	NA	NA	Available	Available	Available	NA	NA	\$4,468.00	Contract	100	C - Contract	No	
8/17-28/20 (projected)	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Curbside collection of woody debris within City Roadway ROW- City wide collection	Debris removal - City Roads/ROW	Bristol	CT	Woody Debris within roadway right of way	NA	NA	NA	NA	To be provided	NA			\$22,000.00	Est. Force labor	20	FA - Force Account Labor	No	

8/17-22/20 (projected)	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Extended Hours at Transfer Station	685 Lake Ave	Bristol	CT	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$7,000.00	Est Force Labor	20	No	
Scheduled to be Performed	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	C - Roads ad Bridges	Sidewalk Curbing Damage - Tree Root ball	53 Henderson St, 85 Woodland St, 146 Kenny St., 40 Kenney St.	Bristol	CT	Heaved/Damaged sidewalks	10	5	NA	Available	To be provided	Available	NA	NA	\$4,000.00	Contract unit prices	0	C - Contract	No
Scheduled to be performed	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	A - Debris Removal	Woody Debris Grinding / Disposal stockpiled at DPW Transfer Station	685 Lake Ave	Bristol	CT	NA	NA	NA	Available	Attached	Available	NA	NA	\$40,000.00	Est Quantity of debris - Unit pricing (existing contract)	0	C - Contract	No	
Scheduled to be performed	City of Bristol	Robert Longo	860-582-7431	robertlongo@bristolct.gov	F - Public Utilities	Fence repair Water Facility	Steven St & DeWitt Dr	Bristol	CT	Damage to security fence at Water Utility facility	NA	NA	NA	Available	Available	Available	NA	NA	\$4,800.00	Contract	0	C - Contract	No
Scheduled to be performed	City of Bristol	Raymond Rogozinski	860-584-6125	raymonrogozinski@bristolct.gov	F - Public Utilities	Street Lights	Newell Ave, Indian Trail, Fleetwood Rd	Bristol	CT	Damaged fixtures and brackets.	NA	NA	NA	Available	Available	Transfer Station	NA	\$4,095.00	Contract prices and materials quote	0	C - Contract	No	
																		Total Cost Estimate	\$219,867.92				



Public Works | 860-584-6125

Memorandum

Date: September 9, 2020

To: Mayor Zoppo-Sassu
Board of Public Works

From: Raymond A Rogozinski, P.E., Public Works Director

Re: **CT DOT Intersection Reconstruction – Route 72/69 (West End)**

As indicated in the attached email the DOT's project to reconstruct the West End intersection (Route 69/72) originally scheduled to start in the spring of 2021 has been delayed. The start date is currently the spring of 2022. Based on the DOT update the property right of way process has started, but has not been completed.

A copy of the latest preliminary plan is attached for reference purposes.

Please feel free to contact me with any questions/concerns at 860-584-6113.

From: Nancy Levesque

Sent: Wednesday, September 2, 2020 4:41 PM

To: Mayor'sOffice <MayorsOffice@bristolct.gov>; Raymond Rogozinski <RaymondRogozinski@bristolct.gov>

Subject: FW: Update on 69 & 72

Per your request at the site plan meeting, I reached out to the State regarding the status and received the following email. With regards to acquisitions of the properties including relocations, I believe the state has complete responsibility.

From: Hendrickson, Jared W [<mailto:Jared.Hendrickson@ct.gov>]

Sent: Wednesday, September 2, 2020 4:22 PM

To: Nancy Levesque <NancyLevesque@bristolct.gov>

Cc: Arsenault, Joseph D <Joseph.D.Arsenault@ct.gov>; Esposito, Andrew T. <Andrew.Esposito@ct.gov>

Subject: RE: Update

Good afternoon Nancy,

I have an update in regards to the Major Intersection Improvements: Route 72 at Route 69 project. I would like to let you know that Joe was promoted to Project Manager for the project and that Andrew Esposito has taken his place as Project Engineer on the Project. Also, I am now the only designer working on the project as Michael Medina has left CTDOT. In addition the current project schedule has been moved back. The new FDP date is 11/10/2021 and the new advertising date is 01/19/2022. We had to push the dates back because rights of way told us they need 18 months to fully acquire the commercial properties being taken as a result of the project.

The following is a short summary explaining what has been done on the project since our meeting in February. The drainage design was finalized and the test pit request for the project was sent out to the underground utility companies. Test pits are currently ongoing and some companies have completed their test pits and reported the data to us. Property maps are being drawn and the maps for the commercial buildings being acquired have been completed and sent to rights of way. Design approval was attained and rights of way has been able to begin the process of acquiring the commercial properties being taken as a part of the project. A boring request was sent out and we anticipate soil borings will need to be completed within the project limits.

If you have any additional questions or need any further updates please do not hesitate to reach out to me.

Thank you,

Jared Hendrickson, E.I.T.

Transportation Engineer 1

Highway Design

Connecticut Department of Transportation

2800 Berlin Turnpike
Newington, CT 06111
Office: (860) 594-3486
Email: Jared.Hendrickson@ct.gov

From: Nancy Levesque <NancyLevesque@bristolct.gov>
Sent: Wednesday, September 2, 2020 10:45 AM
To: Arsenault, Joseph D <Joseph.D.Arsenault@ct.gov>; Hendrickson, Jared W <Jared.Hendrickson@ct.gov>
Subject: Update

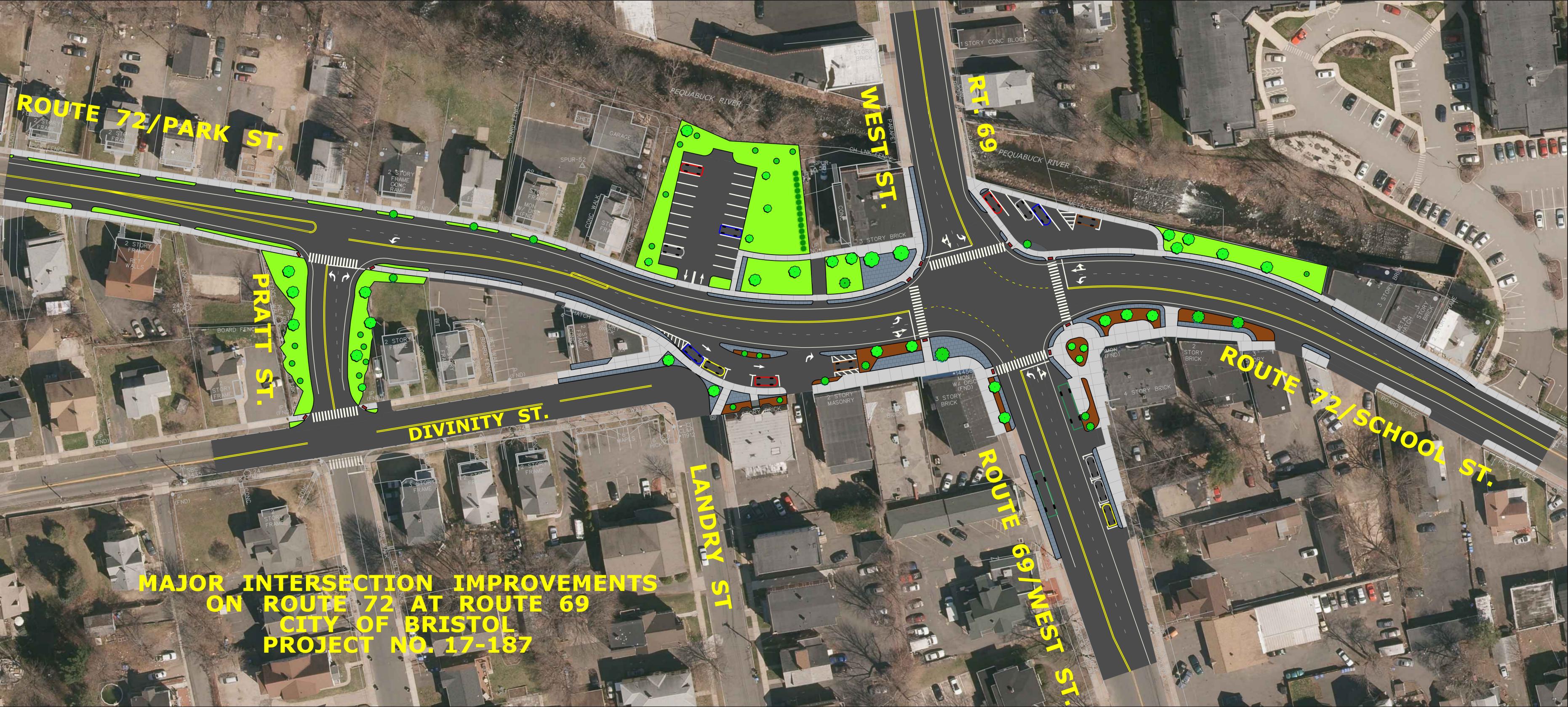
Good morning,

Just wondering if there are any updates on the 69 & 72 project that you can share.

Thanks,

Nancy Levesque, PE
Department of Public Works
City Engineer
860.584.6105
nancylevesque@bristolct.gov





ROUTE 72/PARK ST.

WEST ST.

RT. 69

PRATT ST.

DIVINITY ST.

ROUTE 72/SCHOOL ST.

LANDRY ST

ROUTE 69/WEST ST.

**MAJOR INTERSECTION IMPROVEMENTS
ON ROUTE 72 AT ROUTE 69
CITY OF BRISTOL
PROJECT NO. 17-187**



Public Works | 860-584-6125

Memorandum

Date: September 9, 2020

To: Mayor Zoppo-Sassu
Board of Public Works

From: Raymond A Rogozinski, P.E., Public Works Director

Re: **Transfer Station Malfunction/Repair - Refund**

The DPW scale operators noticed problems with transfer station scale during the last two weeks of May. The problem consisted of fluctuation in weight reading in the outbound scale. DPW contacted the vender, Fairbanks Scale to make repairs and monitored scale activity for possible malfunctions. Scale repairs consisted on replacing a damaged cell (one of 12/scale). The repairs cost \$2,556.01 and no significant problems were reported from residents, however the Department did receive a complaint from Melissa Vertefeulle indicating that they were incorrectly charged for the disposal of 250 pounds.

Based on an investigation by the Department, consisting of an interview of the resident and a review of past transfer station use records the DPW refunded the resident the disposal cost (\$15).

Please note that as part of the scale repairs the scale accuracy was confirmed and its yearly calibration certifying is scheduled for November.

In addition to problems with the scale cell. The DPW also experienced problems with the barrier arm that controls access on and off the scale. No vehicle load weight problems were associated with the barrier arm issue. The problem was identified as an electrical problem and repaired by WPC electrician.

Please feel free to contact me with any questions at 860-584-6113.



Public Works | 860-584-6125

Memorandum

Date: September 9, 2020

To: Mayor Zoppo-Sassu
Board of Public Works

From: Raymond A Rogozinski, P.E., Public Works Director

Re: **DPW Disposal of Wood Chips from Processing of Woody Debris & Sale of Compost**

The Department of Public Works processes woody debris deposited by residents at the transfer station. The woody materials (branches and logs) are ground up in a tub mill. The processing services are bid on a yearly basis and the current vendor is Harvest New England. Once ground the DPW does utilize some of the wood chips for drainage/ landscaping and a small amount is used by Convanta, however it cost approximately \$7,000 to dispose of the wood chips each year.

As indicated in the attached email the Shepard Meadows Therapeutic Riding Center, Inc. requested and the DPW provided five truckloads of wood chips to facility. In addition, to helping the Riding Center it saved the DPW approximately \$700 in disposal cost. The DPW also provided pavement millings. The Departments milling contractor provided the milling to the City at no cost.

In addition to disposing of wood chips the DPW issued a bid through the Purchasing Department to sell compost generated through the grinding of curb side collected leaves. Based on the sale price the DPW will receive \$10,060. The funds will be deposited into the transfer station's special revenue account.

It should be noted that the DPW sold two types of compost. One generated by grinding and turning the leaves and one produced by just turning. The price received for the ground an unground was \$2.00/CY and \$1.50/CY respectively, therefore the Department is currently evaluating if it will continue to grind leaves.

Please feel free to contact me with any questions/concerns at 860-584-6113.





Public Works | 860-584-6125

Memorandum

Date: September 10, 2020

To: Mayor Zoppo-Sassu
Board of Public Works

From: Raymond A Rogozinski, P.E., Public Works Director

Re: DPW Automated Rubbish Truck Delivery

The DPW received delivery on two 33 Yard Automated Rubbish trucks on September 7, 2020. Both trucks have been deployed on collection routes. One of the trucks is servicing Monday to Friday routes in the Willis St, Brook St, Mines Rd, Pinehurst Rd areas and the other truck is providing service in the Indian Trail, Milton Rd, Fleetwood Rd and Hart St Areas. Each day, each truck collects approximately 650 barrels (11 Tons of rubbish).

The trucks cost \$284,820 each including a five year warranty. They were funded as part of the FY2019-20 budget.

The trucks were procured through a City issued bid and ordered last July. Peterbilt of Ct., Inc. was the supplier. The typical fabrication / delivery time is 9 month, however the manufacturing of these trucks was delayed due to Covid. They are equipped with Paccar diesel 320 HP engines designed to have increase torque and low rpm speed.

Pictures of the trucks are attached.

Please feel free to contact me with any questions/concerns at 860-584-6113.

From: Raymond Rogozinski
Sent: Friday, September 11, 2020 9:43 AM
To: Janet Letourneau
Subject: BPW Rubbish Trucks
Attachments: BPw 33 yard rubbish trucks.docx







Public Works | 860-584-6125

Memorandum

Date: September 8, 2020

To: Mayor Zoppo-Sassu
Board of Public Works

CC: Robert Longo, Director of Water/WPC
Wyland Dale Clift, Corporation Counsel

From: Raymond A Rogozinski, P.E., Public Works Director

Re: Removal of City Trees Clogging Private Sanitary Sewer Laterals/ Trees on Private Property

The Department of Public Works has received requests from property owners to remove City trees in locations where the tree roots are clogging their sanitary sewer lateral. In response to these request property owners are advised that if tree roots are getting into their sanitary sewer lateral the lateral should be replaced. Tree roots migration into sanitary sewer laterals is indicative of a leaking sanitary lateral that is a source of infiltration and in need of replacement/repair.

Property owners are directed to contact the WPC/Water Department regarding required permits. The DPW advises the property owners that the DPW will remove the City tree if the tree is in the way of work required to replace the sanitary sewer lateral otherwise the tree will not be remove if it is healthy.

The DPW has also received a number of complaints associated with private trees. The typical concern consist of a property owner indicating that an adjacent property owner has a hazardous tree that is a risk of falling and damaging their property. As tree warden my authority to remove trees is limited to City property (not under the control of another department such as DOE, Park or Water/WPC) and City roadway right of ways. The City does not have the right or authority to remove private trees.

When DPW receives complaints associated with private trees, property owners are advised of the City tree warden authority & limitations. I do, at times, schedule on-site visits to inspect the private trees and if I determined that the tree poses an extreme hazard I will issue a letter to the property owner in question. One issue, is that all trees pose a risk and even an apparent healthy tree can cause damage either by falling or from a broken limbs.

Please feel free to contact me with any questions/concerns at 860-584-6113.



Public Works | 860-584-6125

Memorandum

Date: September 10, 2020

To: Mayor Zoppo-Sassu
Board of Public Works

From: Raymond A Rogozinski, P.E., Public Works Director

Re: DPW Fall Paving Program – Update

The Department of Public Works is currently completing the fall paving program. A summary of the current status is provided below:

1. Milled & Paved

Mines Road (Stafford to Arrowhead)	Aldbourne Drive
Ashover Lane	York Street
Pennwood Place	

2. Milled

Joseph Street	Litchfield Lane
Danbury Lane	Goshen Court
Ingraham Place	Reilly Place
Ingraham Street	Bishop Street
Pheasant Run Road	Kozani Street
Quail Hollow Lane	

3. Work Scheduled to be completed

Allen Street	Nestico Court
Tuttle Street	Howard Avenue
Barnum Road	

4. Deferred to Spring 2021

North Main St (Laurel St to School St): Deferred to spring 2021 due to Riverside Ave Streetscape Improvements

The total milling and paving cost associated with the fall roadway program is \$1,509,000 (\$1,257,000 paving & \$252,000 milling). The FY 2020-21 Major Road budget including state funding is \$4,007,883.79

In addition to milling and paving the roadways above, Lawndale Avenue, Atkins Ave and Margerie St are scheduled to be reclaimed. The watermain is currently replacement on Lawndale Ave & Atkins Ave, once complete reclaim will proceed.

City of Bristol

111 North Main Street
Bristol, CT 06010
www.bristolct.gov

As part of the DPW Line Painting program funded through a dedicated Line Painting account roadway pavement markings are currently being completed throughout the City.

Please feel free to contact me with any questions/concerns at 860-584-6113.