

JOINT MEETING – TUESDAY, OCTOBER 13, 2020
6:45 p.m. – CITY HALL COUNCIL CHAMBERS

AGENDA

1. Approval of minutes of the regular Joint meeting on September 8, 2020.
2. Consent Calendar.
 - a. To make an additional appropriation of \$325 within the Special Grants and Donations Fund for the Arts and Culture Commission funded by donations. [2a](#)
 - b. To make an additional appropriation of \$2,536,560 within the School Readiness operating budget funded by grant revenue. [2b](#)
 - c. To make an additional appropriation of \$374,608 within the Special Grants and Donations Fund funded by the Child Day Care grant. [2c](#)
 - d. To make transfers totaling \$67,000 with the Public Works operating budget as of June 30, 2020 for the purchase of capital items. [2d](#)
 - e. To make transfers totaling \$211,262 within the General Fund as of June 30, 2020 for the Local #733 contract settlement. [2e](#)
 - f. To make transfers totaling \$10,033 within the General Fund as of June 30, 2020 for the Department of Aging salary upgrades. [2f](#)
 - g. To make an additional appropriation of \$66,000 within the Special Grants and Donations Fund funded by grant revenue for the National Recreation and Parks Association Play and Youth Sports Grant. [2g](#)
 - h. To make additional appropriations totaling \$1,192 within the Special Grants and Donations Fund funded by donations for Parks, Recreation, Youth and Community Services. [2h](#)
 - i. To make an additional appropriation of \$125,000 within the Special Grants and Donations Fund funded by grant revenue for the Drug Free Communities Grant. [2i](#)
 - j. To make an additional appropriation of \$27,000 within the Special Grants and Donations Fund funded by grant revenue for the Juvenile Review Board Grant. [2j](#)
 - k. To make an additional appropriation of \$1,820,625 within the Special Education Grant Fund funded by Federal CARES Act revenue. [2k](#)
 - l. To make additional appropriations totaling \$5,338 within the Special Grants and Donations Fund funded by grant revenue. [2l](#)
 - m. To make an additional appropriation of \$846,491 within the Police Department Special Services operating budget as of June 30, 2020. [2m](#)
3. To approve carryovers from fiscal year 2019-2020 to fiscal year 2020-2021 totaling \$1,171,373 within the General Fund. [3](#)
4. To approve carryovers from fiscal year 2019-2020 to fiscal year 2020-2021 totaling \$15,160 within the Community Development Block Grant Fund. [4](#)
5. To approve carryovers from fiscal year 2019-2020 to fiscal year 2020-2021 totaling \$399,206 within the Sewer Operating and Assessment Fund. [5](#)
6. To make transfers totaling \$1,773,234 within the General Fund as of June 30, 2020 for the Board of Education. [6](#)
7. To make additional appropriations totaling \$1,353,234 within the Equipment Building Sinking Fund as of June 30, 2020 for the Board of Education. [7](#)
8. To decrease appropriations totaling \$35,330 within the Special Grants and Donations Fund as of June 30, 2020. [8](#)
9. To make additional appropriations totaling \$1,860,335 within the Special Grants and Donations Fund as of June 30, 2020. [9](#)
10. To make transfers totaling \$26,425 within the Special Grants and Donations Fund as of June 30, 2020. [10](#)
11. To decrease appropriations totaling \$702,750 within the Capital Projects Fund – Schools as of June 30, 2020. [11](#)
12. To make additional appropriations totaling \$20,054 within the Capital Projects Fund –

Schools as of June 30, 2020. [12](#)

13. To make transfers totaling \$2,203,261 within the Capital Projects Fund – Schools as of June 30, 2020. [13](#)

14. To decrease appropriations totaling \$36,308 within the Capital Projects Fund as of June 30, 2020. [14](#)

15. To transfer \$4,000,000 within the General Fund as of June 30, 2020 for Major Road Improvements. [15](#)

16. To transfer \$350,000 within the General Fund as of June 30, 2020. [16](#)

17. To make additional appropriations of \$1,650,000 within the General Fund as of June 30, 2020. [17](#)

18. To make transfers totaling \$1,270,055 from the General Fund Contingency Account as of June 30, 2020. [18](#)

19. To make additional appropriations of \$720,055 within the Equipment Building Sinking Fund as of June 30, 2020. [19](#)

20. Monthly revenue and expense report presentation by Comptroller. [JMupdate](#)

21. Adjournment.

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Town and City Clerk

Meeting Code: 132 479 0779
Password: 123456

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