

JOINT MEETING – TUESDAY, FEBRUARY 11, 2020  
6:45 p.m. – CITY HALL COUNCIL CHAMBERS

AGENDA

1. Approval of minutes of the regular Joint meeting on January 14, 2020.
2. Consent Calendar.
  - a. To make an additional appropriation of \$4,594 within the Special Grants and Donations Fund funded by code enforcement revenue. [2a](#)
  - b. To make an additional appropriation of \$250 within the Special Grants and Donations Fund funded by a donation for Emergency Management. [2b](#)
  - c. To make an additional appropriation totaling \$250 within the Special Grants and Donations Fund funded by donations for the Library. [2c](#)
  - d. To make transfers totaling \$21,290 within the General Fund for a full time Public Safety Dispatcher in the Police Department. [2d](#)
  - e. To make transfers totaling \$52,246 within the General Fund for the creation of an additional detective in the Police Department. [2e](#)
  - f. To transfer \$25,000 within the Community Development Block Grant Fund for the Small Business Grant Program. [2f](#)
  - g. To make an additional appropriation of \$144 within the Special Grants and Donations Fund funded by a donation for Youth & Community Services. [2g](#)
  - h. To make an additional appropriation of \$100 within the Special Grants and Donations Fund funded by a donation for Youth & Community Services. [2h](#)
  - i. To make transfers totaling \$7,510 within the Parks operating budget for water and sewer charges. [2i](#)
  - j. To decrease appropriations totaling \$7,225.73 within the Special Grants and Donations Fund for the Drug Free Communities Grant. [2j](#)
  - k. To make an additional appropriation totaling \$7,225.73 within the Special Grants and Donations Fund for the Drug Free Communities Grant. [2k](#)
  - l. To make an additional appropriation totaling \$688,605 within the Special Grants and Donations Fund funded by various Board of Education grants. [2l](#)
  - m. To make an additional appropriation totaling \$2,241,565 within the Special Education Grant Fund funded by various Board of Education grants. [2m](#)
  - n. To make an additional appropriation of \$1,620 within the Special Grants and Donations Fund for the Public Works Outdoor Classroom funded by donations. [2n](#)
  - o. To make transfers totaling \$8,000 within the Solid Waste operating budget for household hazardous waste. [2o](#)
  - p. To make transfers totaling \$30,022 within the Public Works operating budget for overages. [2p](#)
3. To transfer \$15,000 from the General Fund Contingency Account to Community Services – Relocation. [3](#)
4. To make an additional appropriation of \$30,000 within the School Capital Projects Fund funded by a Transfer in from the General Fund. [4](#)
5. Monthly revenue and expense report presentation by Comptroller. [5](#)
6. Adjournment.

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Therese Pac  
Town and City Clerk