

Joint Meeting Members
City Hall
Bristol, Connecticut

NOTICE OF SPECIAL JOINT MEETING

There will be a Special Joint Meeting of the Bristol City Council and Board of Finance to be held on Tuesday, May 26, 2020 immediately following the regular meeting of the Board of Finance at 5:30 p.m. in the City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

AGENDA

1. To adopt the Capital Budget for fiscal year 2020-2021 totaling \$6,087,000, and to take any action as necessary. [1](#)

2. To adopt the budget estimate for the Internal Service Fund for fiscal year 2020-2021 totaling \$44,135,680; \$3,780,000 for the New Self-Insured Workers' Compensation Fund; and \$40,355,680 for the Health Benefits Fund, and to take any action as necessary. [2](#)

3. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2020-2021 totaling \$8,742,051, and to take any action as necessary. [3](#)

4. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2020-2021 totaling \$1,500,000, and to take any action as necessary. [4](#)

5. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2020-2021 totaling \$7,278,000, and to take any action as necessary. [5](#)

6. To adopt the budget estimate for the Community Development Block Grant Fund for fiscal year 2020-2021 totaling \$1,176,699, consisting of \$686,779 in Entitlement funds; \$41,000 in reprogrammed CDBG funds; \$431,010 transferred from the General Fund; and \$17,910 in Program Income, and to take any action as necessary. [6](#)

7. To adopt the budget estimate for the Pine Lake Challenge Course Fund for fiscal year 2020-2021 totaling \$115,000, and to take any action as necessary. [7](#)

8. To adopt the budget estimate for the School Lunch program for fiscal year 2020-2021 totaling \$3,483,165, and to take any action as necessary. [8](#)

9. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2020-2021 totaling \$747,545, and to take any action as necessary. [9](#)

10. To adopt the General Fund budget estimate for fiscal year 2020-2021 as presented by Chairperson Smith and to adopt the budget for the fiscal year ending June 30, 2021 totaling \$205,608,100, and to take any action as necessary. [10](#)

11. To set the tax rate at 38.50 mills, as recommended by the Board of Finance, and to take any action as necessary.

12. To authorize the Mayor or Acting Mayor and the Chairperson of the Board of Finance to sign the necessary rate books.

13. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2020 and two installments based on a property tax due in an amount greater than \$100 payable July 1, 2020 and January 1, 2021. [13](#)

14. To adopt a single installment tax payment for motor vehicles in the 2020-2021 fiscal year to be payable July 1, 2020. [14](#)

15. Any other business proper to come before said meeting.

16. Adjournment.

Per Order Mayor Ellen A. Zoppo-Sassu, Chairman
DATED this 18th day of May, 2020.

Meeting number: 790 214 367

Password: 123456

Join by video system
Dial 790214367@bristolct.my.webex.com
You can also dial 173.243.2.68 and enter your meeting number.

Join by phone
+1-408-418-9388 United States Toll
Access code: 790 214 367