Bristol Resource Recovery Facility Operating Committee

43 Enterprise Drive
Bristol, Connecticut 06010
www.brrfoc.org

(860) 585-0419
(860) 225-9811
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MEMO TO: BRRFOC Members/Alternates

FROM: Mark H. Bobman MHB

SUBJECT: Guaranteed Tonnages For Contract Year 2014

DATE: November 20, 2012

Guaranteed Tonnages For Contract Year 2014

Please find enclosed Schedule 4 for your community. **Please complete the Schedule 4 and return to this office no later than December 14, 2012**. The Schedule 4s will be compiled and adopted at the BRRFOC's March 2013 meeting. If your community does not respond, current Contract Year figures will be used. Schedule 4s are very important to our budgeting process and assist us in our discussions with other towns and spot market customers.

BRRFOC is required to give Covanta a composite Schedule 4. Covanta's guarantees are tied to Schedule 4 through a set of formulas which take into account the heating value of the waste. The Schedule 4 is also supposed to influence Covanta's outage schedules.

Schedule 4 determines each Contracting Community's weighted vote pursuant to the Inter-Community Agreement. It is in BRRFOC's best interest to give Covanta a Schedule 4 with tonnage close to guaranteed plant capacity. That is predominately the reason why there have been occurrences in the past when submitted Schedule 4s have been revised upward/downward.

To assist you in this endeavor, I am including the following information:

- Your community's monthly tonnage delivered to the plant since October 2011 (recycling residue not included)
- Recycling Plant Residue allocation for your community
- A comparison of your community's current 12 month committed tonnage versus the actual 12-month tonnage (recycling residue included)

In developing your Schedule 4, keep in mind the following factors which may affect your tonnage for the period July 1, 2013 through June 30, 2014:

- Growth in community
- Recycling (existing and new materials)
- Other changes like modification of "Bulky Waste" pickups
- Economic factors
- Recycling plant residue
- Initiatives undertaken as part of the Governor's Recycling Work Group, such as Pay-as-you-throw

Hauler Member Survey/Web Site Update

A Regional Hauler Summary report is enclosed. Please verify that the information is correct. If any changes are necessary, please fill out the Hauler Member Survey form with the corrected information. A copy of your community's page on our web site is also included. Please provide any changes you wish made to your member page and return forms where updates are required by January 18, 2013. Please make sure your local web site has a link to www.brrfoc.org or www.tunxisrecycling.org.

The numbers you develop are important! Please call me if you have any questions.

MHB:kz

Enc.

cc: R. Michalik

RECYCLING PLANT RESIDUE
COMMUNITY ALLOCATION

	RECYCLING RESIDUE			Contract Year Committed	Community Deliveries	Allocated Recycling Residue	12 Months TOTAL Deliveries
	Last Year Town % of TOTAL	Brought 12 MOS (Nov'11-Oct'12)	TOWN'S WASTE	2013	(Nov'11-Oct'12)	(Nov'11-Oct'12)	(Nov'11-Oct'12)
BRISTOL	22.90%	4,545	1041	41,600	41,614	1,041	42,655
SOUTHINGTON	15.41%	4,545	700	28,000	27,346	700	28,046
NEW BRITAIN	23.12%	4,545	1051	42,000	43,066	1,051	44,117
PLAINVILLE	7.13%	4,545	324	12,950	11,596	324	11,920
BURLINGTON	2.19%	4,545	99	3,975	3,675	99	3,774
WOLCOTT	4.53%	4,545	206	8,225	8,414	206	8,620
PLYMOUTH	3.17%	4,545	144	5,767	5,325	144	5,469
BERLIN	5.93%	4,545	269	10,765	11,528	269	11,797
WASHINGTON	1.27%	4,545	58	2,305	2,297	58	2,355
PROSPECT	2.61%	4,545	119	4,745	3,918	119	4,037
WARREN	0.35%	4,545	16	631	562	16	578
SEYMOUR	4.00%	4,545	182	7,275	6,862	182	7,044
BRANFORD	7.02%	4,545	319	12,750	12,642	319	12,961
HARTLAND	0.38%	4,545	17	688	690	17	707
Total	100.00%		4,545	181,676	179,535	4,545	184,080

Bristol

Acceptable Curbside Recycling Materials

Newspaper, Cardboard (corrugated only, flat 2'x3'), Magazines, #1 - #7 Plastics, Food & Beverage Glass, Metal Cans, Trash Residential, Brush (less than 4' long & 6' diameter).

Accepted at Town Recycling Center

Newspaper, Cardboard (corrugated only, flat 2'x3'), Magazines, #1 - #7 Plastics, Food & Beverage Glass, Metal Cans, Trash Residential, Waste oil (no bleach containers), Anti-Freeze (no rinse water), Leaves (no plastic bags), Brush (less than 4' long & 6' diameter), Tires (4 max, no truck tires), Mixed Paper, Fluorescent bulbs (4' long max), Batteries (automotive), Textiles, Bulky Waste (disposal ticket required).

(read more)

RECYCLING CENTER

LOCATION

685 Lake Avenue

HOURS:

7:15am - 2:45pm M-F
7:30am - 1:00pm Sat

PERMIT FEES:

Effective January 2011, The City of Bristol is implementing several changes to existing Solid Waste services for Bristol residents. In making these adjustments in service and fees, the Board of Public Works initiated a program of having individuals who actually use the additional services pay for their use instead of equalizing increasing operational costs over all the City taxpayers. The Department is actively working to manage and control its operations costs.

FOR MORE INFO CONTACT:

Dispatcher
860.584.7791

HAZARDOUS WASTE COLLECTION:

Calendar

CITY OF BRISTOL

TOWN WEBSITE

DETAILED TOWN STATISTICS:

Download detailed recycling stats

BRRFOC/TROC HAULER MEMBER SURVEY RESULTS
February 2012

	Berlin	Branford	Bristol	Burlington	Hartland	Meriden [2]	Morris[4] (no response)	New Britain [1]	Plainville	Plymouth [3]	Prospect	Seymour	Southington	Warren	Washington	Wolcott
Hauler Permit fee	$0	$3,000		$0				$0		n/a						n/a
MUNICIPAL SOLID WASTE																
Curbside collection	Y	Y	Y	Y	N	Y	N	Y	Y	N	N	Y	N	Y	N	Y
Contractor	TrashAway	National	City	Suburban		Tony's	Sub-	TrashAway	Latella	Sub-	Sub-	Latella	Sub-	AllAmerican		Gaudiosi
Contract length	5	1+1		10		3	scription	3 [1]	6	scription	scription	3	scription	3		5
Expiration date	Jun-14	Jun-12		Jun-21		Jun-13	Only	Jun-12	Sep-17	Only	Only	Aug-12	Only	Jul-13		Jun-14
Cost of service:	$7.43	$804,450		$10.06		$549,165/yr		$109,589	$286,488			$23,500		$6.59/hh		$10.50
	/hh/mo.	yr.w/Recy		hh/mo.		Inner City		/mo.	avg/yr			/mo.		/mo		/hh/mo
type	automated	manual	automated	automated		manual		semi-auto	automated	na	na	manual		manual		manual
Transfer station	N	Y	Y	N	Y	Y	Y	Y	Y	Y	N	Y	Y	N	Y	Y
If Yes, permitted tons per day:		75	75			Bulky only		840	unlimited	75			Bulky MSW		11	
Contractor		Town	City		Willimantic	DaintyRub	USA Hauling	Town	Town	CWPM	no	Town	Town		Wyant	Town
Contract length		1+1			Waste	3				5	written				1	
Expiration date		Jun-12			n/a	Jun-13	06/30/10			06/30/13	contract				Jun-12	
Cost of service:		14.95/ton			$210.00	$129/haul	$193.93			$17.21/ton		ADS	Town		$5,500/mo	
		EnviroExp			per haul	$80/ton	per haul			Demo:$77/T		hauls	hauls		$16.40/ton	
RECYCLABLES					(plus fuel sur)	DumpFees				$142/Pull					Stone	
Curbside collection	Y	Y	Y	Y	N	Y	N	Y	Y	Y		Y	Y	Y	Y	Y
Contractor	TrashAway	National	City	Suburban		AllWaste	Sub-	CWPM	Latella	CWPM	WintersBros	Winters	Sub-	AllAmerican	Olivers	Gaudiosi
Contract length	5	1+1		5		3	scription	5+3	6	5	Indf.	4	scription	3	3	5
Expiration date	Jun-14	Jun-12		Jun-16		Jun-13	Only	Jun-12	Sep-17	06/30/13	n/a	Jul-12	Only	Jul-13	Jun-12	Jun-14
Cost of service:	$2.46	incl above		$3.29		$25,750/mo		$37,098	$229,188	$31.08	Subscript-	$11,825		3.37/hh	$3625/mo	$2.95
	/hh/mo.	yr.w/MSW		hh/mo.		Inner City		/mo.	avg/yr	/HH/yr	ion Only	/mo.		/mo.		/hh/mo.
Single or Dual Stream	SS	DS	SS	SS		SS		SS	SS	SS	SS	SS		SS	SS	SS
type	manual	manual	automated	automated		automated		semi-auto	automated	automated	manual	manual		manual	manual	manual
frequency	biweekly	weekly	biweekly			biweekly				**				weekly		
Transfer station	Y	Y	Y	N	Y	N	Y	N	Y	Y	N	Y	N	N	Y	Y
If Yes, permitted tons per day:			75													
Contractor		Global	City		Williman		USA Haul		Town	Town		Town			Stone	Town
Contract length		1+1			-tic Waste					5					3	
Expiration date		Jun-12			n/a		06/30/10			06/30/13					Jun-12	
Cost of service:		OCC&OP			$150.00		$193.93			CWPM						
		$120/haul			per haul		per haul			Incl. in Recy					Stone	Allied
		B&C:			(plus fuel sur)					contract					$225/trip	
		$170/haul														
ELECTRONICS	GreenMon	EcoIntl	WeRecycle	WeRecycle	WeRecycle	GreenMon	WeRecycle	GreenMon	GreenMon	WeRecycle	WeRecycle	GreenMon	WeRecycle	WeRecycle	WeRecycle	WeRecycle
Expiration date	no contract	2013	Dec-12	Jun-12				no contract	no contract			no contract				

1. New Britain extended in 2004 through 6/2012. Option for 2 yr extention.
2. Meriden outer city residents: many subscription haulers. TS Bulky only.
3. Plymouth: 2% increase annually for 3 additional years MSW & Recycling. Demo: $77/ton plus $142/pull. 3 additional years add $1/ton & $5/pull each year. Annual Solid Waste budget: $861,120
4. Did not respond in 2012. 2011: Morris contract expired and continues at same rate without contract.

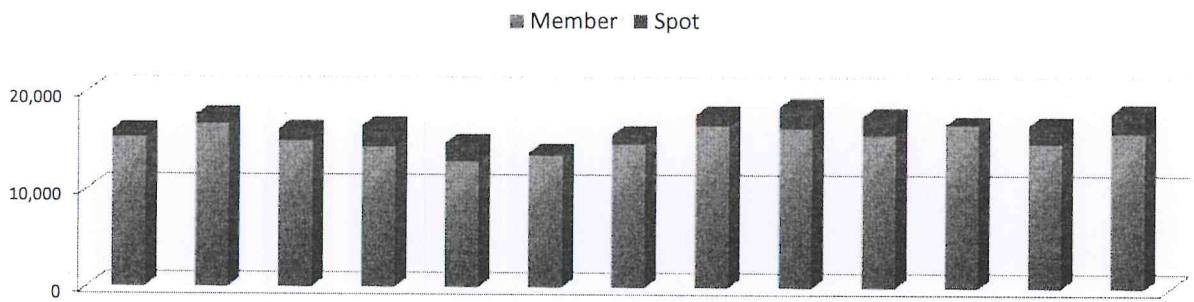
Sum of tons		Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	LAST 12 MONTHS	GUAR ANNUAL	LAST 12 % OF GUAR.	CHG. 12 MOS
1	BRISTOL	3,554.68	3,887.12	3,467.46	3,177.23	2,859.20	3,264.80	3,291.66	3,699.85	3,825.82	3,513.25	3,804.45	3,262.94	3,559.79	41,614	41,600	100	0%
2	SOUTHINGTON	2,305.75	2,491.22	2,002.01	2,088.53	1,710.83	1,958.59	2,104.47	2,280.01	2,241.25	2,174.68	2,258.31	2,196.97	2,414.67	27,346	28,000	98	5%
	SOUTHINGTON TRANSFER STATION	130.45	74.44	94.87	41.12	68.33	82.87	195.91	154.02	154.92	170.03	122.46	113.40	152.59				
3	NEW BRITAIN	3,471.60	3,708.17	3,478.91	3,311.86	3,202.19	3,537.20	3,475.42	3,983.25	3,706.02	3,618.67	3,915.63	3,386.21	3,742.55	43,066	42,000	103	8%
4	PLAINVILLE	979.69	1,186.52	997.98	937.02	768.97	895.48	914.19	1,004.26	1,003.30	932.82	1,024.32	894.21	1,021.55	11,596	12,950	90	4%
	PLAINVILLE POTW	1.11	1.43	1.23	1.49	1.00	1.50	1.22	1.25	1.17	1.36	1.23	1.11	1.00				
5	BURLINGTON	335.75	362.09	288.29	316.85	240.21	267.60	320.30	303.24	305.79	355.30	314.79	274.15	326.36	3,675	3,975	92	(3%)
6	WOLCOTT	682.50	757.01	718.32	676.39	561.66	649.73	658.26	750.94	758.33	728.51	760.25	654.79	739.50	8,414	8,225	102	8%
7	PLYMOUTH	491.80	495.95	447.52	432.13	395.96	422.72	433.22	472.10	448.03	445.11	467.67	400.47	464.03	5,325	5,767	92	(6%)
8	BERLIN	916.60	1,011.63	887.69	772.36	723.56	822.05	799.56	953.02	895.30	768.43	873.38	751.51	891.04	11,528	10,765	107	(3%)
	AMH - KENSINGTON - RECYCLING RESIDUE	17.98	25.23	134.60	294.39	198.26	88.30	103.50	97.23	98.58	98.23	92.73	70.92	76.18				
9	WASHINGTON	187.85	217.89	210.70	174.22	143.99	164.23	173.20	211.40	210.25	199.61	199.36	205.83	186.51	2,297	2,305	100	(1%)
10	PROSPECT	334.81	389.86	320.29	308.69	258.08	282.59	285.21	334.12	369.84	334.66	375.79	335.61	322.99	3,918	4,745	83	(4%)
11	WARREN	50.79	47.11	51.62	38.60	34.93	44.55	38.32	43.49	60.64	47.31	63.95	47.41	44.56	562	631	89	(12%)
14	CWPM RECYLING PLANT RESIDUE	184.99	397.11	342.39	309.95	389.94	53.91	199.92	443.69	450.92	358.45	511.40	654.78	432.11	4,545			
16	SEYMOUR	570.71	635.23	630.54	513.11	458.10	553.60	552.20	610.72	601.62	578.58	630.40	513.56	583.89	6,862	7,275	94	2%
17	BRANFORD	1,062.18	901.86	744.52	917.19	850.90	343.39	1,044.32	1,197.69	1,161.95	1,253.34	1,175.41	919.17	782.94	12,642	12,750	99	(26%)
18	HARTLAND	59.64	76.96	51.72	60.15	49.19	49.09	62.38	51.27	53.77	64.91	54.16	50.55	66.14	690	688	100	11%
Sub-Total (no Branford divert)		**15,338.88**	**16,666.82**	**14,870.65**	**14,371.27**	**12,915.31**	**13,482.21**	**14,653.24**	**16,591.54**	**16,347.48**	**15,643.25**	**16,645.68**	**14,733.58**	**15,808.40**	**182,729**	**181,676**	**101**	**3.1%**
17	BRANFORD DIVERT	0.00	218.64	265.75	0.00	0.00	603.98	0.00	0.00	0.00	0.00	0.00	0.00	261.26	1,350			
TOTAL MEMBER (includes Branford divert)		**15,338.88**	**16,885.46**	**15,136.40**	**14,371.27**	**12,915.31**	**14,086.19**	**14,653.24**	**16,591.54**	**16,347.48**	**15,643.25**	**16,645.68**	**14,733.58**	**16,069.66**	**184,079**	**181,676**	**101**	**4.8%**

SPOT

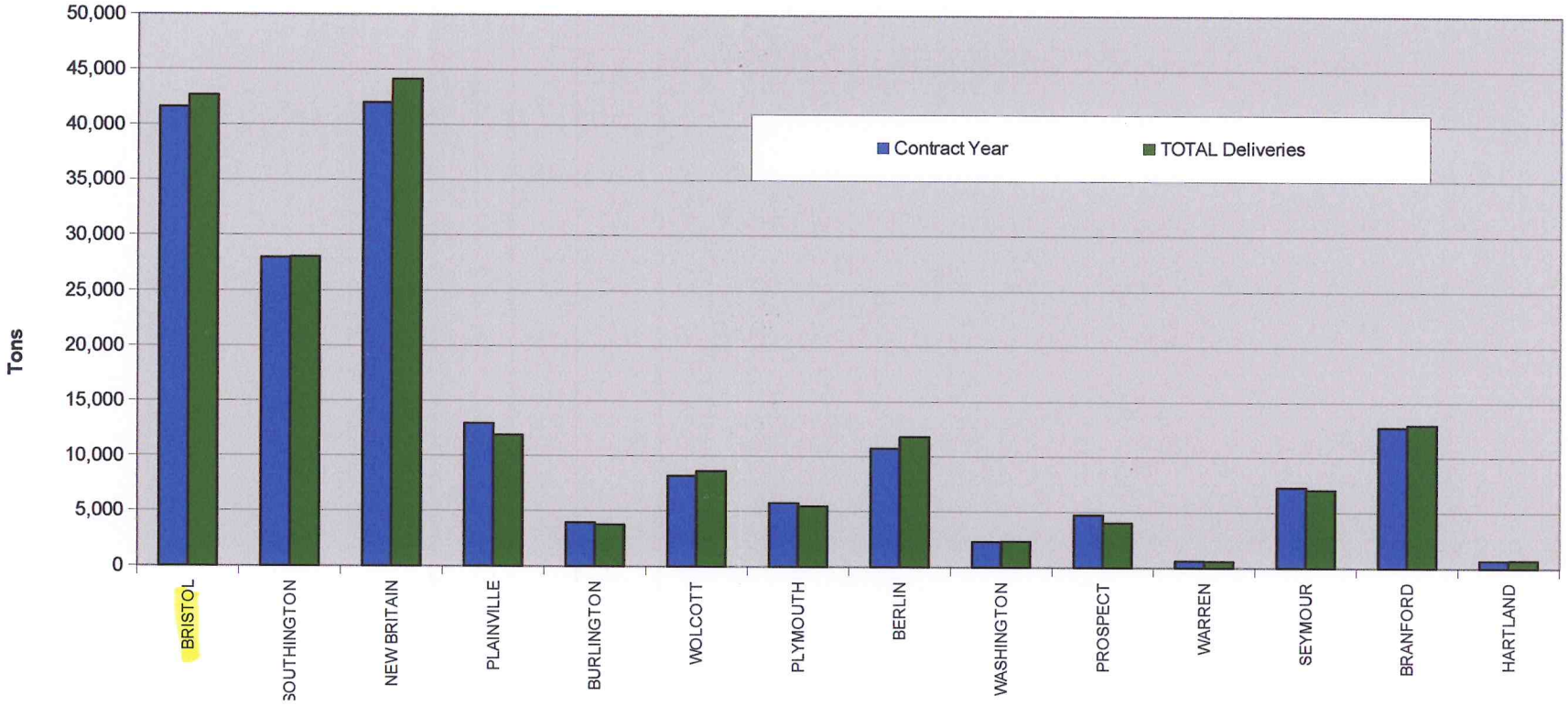
Sum of tons		Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	LAST 12 MONTHS	CHG. 12 MOS
13	SPOT - BRRFOC - HHW	2.56						1.18	2.07				3.57	3.72	11	45%
13 Sum		**2.56**						**1.18**	**2.07**				**3.57**	**3.72**	**11**	
19	ANSONIA	367.31	518.17	445.20	489.07	610.88	35.36	419.49	698.80	746.02	795.45	772.76	717.88	445.66	6,695	
19 Sum		**367.31**	**518.17**	**445.20**	**489.07**	**610.88**	**35.36**	**419.49**	**698.80**	**746.02**	**795.45**	**772.76**	**717.88**	**445.66**	**6,695**	21%
21	MORRIS	67.61	77.32	72.11	74.10	58.54	63.87	58.71	73.07	76.93	81.88	81.91	77.83	80.01	876	
21 Sum		**67.61**	**77.32**	**72.11**	**74.10**	**58.54**	**63.87**	**58.71**	**73.07**	**76.93**	**81.88**	**81.91**	**77.83**	**80.01**	**876**	18%
22	SPOT - CWPM - MIDDLETOWN	220.08	113.22	172.74	204.62	162.12	17.98	45.53					58.23	18.27	793	(92%)
	SPOT CWPM NEW HAVEN	119.26	253.96	457.17	542.81	459.07	168.14	210.08	214.11	359.81	247.07	614.49	541.67	318.81	4,387	167%
22 Sum		**339.34**	**367.18**	**629.91**	**747.43**	**621.19**	**186.12**	**255.61**	**214.11**	**359.81**	**247.07**	**614.49**	**599.90**	**337.08**	**5,180**	(0.7%)
23	SPOT - USA - EAST WINDSOR TS					20.62	19.50								40	
	SPOT -USA - C&D TS WATERBURY			212.28	246.01	409.56	39.71						315.43		1,223	
23 Sum				**212.28**	**246.01**	**430.18**	**59.21**						**315.43**		**1,263**	
24	SPOT - ALL WASTE - MIDDLETOWN							107.63	168.18	413.82	287.63	448.18	429.26	106.77	1,961	
	SPOT - LATELLA - WEST HAVEN				480.01	49.02		207.40		531.92	473.62				1,742	
24 Sum					**480.01**	**49.02**		**315.03**	**168.18**	**945.74**	**761.25**	**448.18**	**429.26**	**106.77**	3,703	
25	SPOT - JOHNS REFUSE - EAST HAVEN			10.89											11	
25 Sum				**10.89**											**11**	
26	SPOT - TRANSRIVER - STAMFORD				159.72	137.79									298	
26 Sum					**159.72**	**137.79**									**298**	
Grand Total		**776.82**	**962.67**	**1,370.39**	**2,196.34**	**1,907.60**	**344.56**	**1,050.02**	**1,156.23**	**2,128.50**	**1,885.65**	**1,917.34**	**2,143.87**	**973.24**	**18,036.41**	**25.3%**
TOTAL MEMBER + SPOT		**16,115.70**	**17,848.13**	**16,506.79**	**16,567.61**	**14,822.91**	**14,430.75**	**15,703.26**	**17,747.77**	**18,475.98**	**17,528.90**	**18,563.02**	**16,877.45**	**17,042.90**	**202,115**	**5.8%**

BYPASS

Sum of tons		Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	LAST 12 MONTHS
	Bypass - Southbridge			124.08											124
	Bypass - Transriver		590.10	943.27			2,018.80	300.81							3,853
	Bypass - SeMass						603.09								603
	Bypass - Wallingford						204.90								205
Grand Total			**590.10**	**1,067.35**			**2,826.79**	**300.81**							**4,785**
	BYPASS + DIVERT	**0.00**	**808.74**	**1,333.10**	**0.00**	**0.00**	**3,430.77**	**300.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.26**	**6,135**



Committed vs Delivered Tons
November 2011-October 2012



2012 BRRFOC and TROC Member Hauler Survey Request

Community: _____

Did you enter into a new Solid Waste or Recyclable Collection Agreement during the past year? (most current information attached)

If **no**, check here: _____

If **yes** or if **attached information needs to be updated**, please complete the following and return with any web site updates by **January 18, 2013.**

Municipal Solid Waste

Curbside Collection

Town contracts service (please circle): Yes No

Municipal Hauler Permit fee: $_____

Collection type (Please circle one): Automated Semi-Automated Manual Collection

Contractor:_____

Contract term: Beginning:_____ Ending:_____

Cost of Service:_____ $/HH $/Ton **AND** Per: Month Year
(please circle units)

Municipal Transfer Station (please circle): Yes No

Contractor:_____

Contract term: Beginning:_____ Ending:_____

Cost of Service:_____ $/HH $/Ton **AND** Per: Month Year
(please circle both units)

Recyclables

Curbside Collection

Contractor:_____ Single Stream Y or N

Collection type (Please circle one): Automated Semi-Automated Manual Collection

Contract term: Beginning:_____ Ending:_____

continued on reverse

Cost of Service:_____ $/HH $/Ton **AND** Per: Month Year
(please circle units)

Municipal Transfer Station: Yes No (please circle)

Contractor:_____

Contract term: Beginning:_____ Ending:_____

Cost of Service:_____ $/HH $/Ton **AND** $/Month $/Year
(please circle both units)

Electronics

Material collection location: _____

Contractor: _____

Contract term: Beginning:_____ Ending:_____

_____ _____
Signature **Printed name**

BRISTOL

Waste Delivery Schedule 4

For Contract Year

Beginning July 1, 2013

BILLING PERIOD
GUARANTEED TONNAGE

BILLING PERIODS	July	_____
	August	_____
	September	_____
	October	_____
	November	_____
	December	_____
	January	_____
	February	_____
	March	_____
	April	_____
	May	_____
	June	_____

GUARANTEED TONNAGE: _____

_____	_____	_____
Signature	Printed Name	Date

Please return to BRRFOC no later than December 14, 2012.