

**BRISTOL**

**Waste Delivery Schedule 4**

**For Contract Year**

**Beginning July 1, 2013**

**BILLING PERIOD**  
**GUARANTEED TONNAGE**

B I L L I N G  P E R I O D S	July	<u>3,500</u>
	August	<u>3,800</u>
	September	<u>3,265</u>
	October	<u>3,660</u>
	November	<u>3,800</u>
	December	<u>3,465</u>
	January	<u>3,170</u>
	February	<u>2,860</u>
	March	<u>3,265</u>
	April	<u>3,290</u>
	May	<u>3,700</u>
	June	<u>3,825</u>

**GUARANTEED TONNAGE:** 41,600

\_\_\_\_\_  
Signature

\_\_\_\_\_  
W.E. Veselka, P.E.  
Printed Name

\_\_\_\_\_  
Date

November 14, 2012

#### BRRFOC SCHEDULE 4 CONSIDERATIONS – 2013 - 2014

The 13 month tonnage report ending Oct 12 indicates our guaranteed tonnage predictions could not have been closer (only a 14 ton variance). As the current fiscal year progresses, we should see slight erosion of MSW tonnage deliveries as the full impact of recycling route automation takes effect (completed April 2012). Implementation of new Transfer Station PAYT fees in March 2013 should reduce the amount of MSW brought in from other towns. Our curbside yard waste collection program continues to grow, further removing organic material from MSW tonnages.

Economic projections are mostly flat. Home building/purchases are up one month and down the next. Consumer spending has improved slightly but with gasoline/food prices still high, discretionary income is limited. The state is projecting reduced funding to municipalities which will continue to squeeze taxpayers, further reducing discretionary income. On a positive note, with national elections over, consumers and businesses can plan their futures knowing what to expect. Interest rates remain at historic lows and are not expected to change during this time period.

However, any improvements in consumer confidence/spending will be offset by the above considerations. Barring any national disasters, we can expect little change in our MSW deliveries.

# 2012 BRRFOC and TROC Member Hauler Survey Request

Community: Bristol

Did you enter into a new Solid Waste or Recyclable Collection Agreement during the past year? (most current information attached)

If no, check here: \_\_\_\_\_  \_\_\_\_\_

If yes or if attached information needs to be updated, please complete the following and return with any web site updates by **January 18, 2013**.

## Municipal Solid Waste

### Curbside Collection

Town contracts service (please circle): Yes  No

Municipal Hauler Permit fee: \$ N/A

Collection type (Please circle one):  Automated  Semi-Automated  Manual Collection

Contractor: City

Contract term: Beginning: N/A Ending: \_\_\_\_\_

Cost of Service: \_\_\_\_\_ \$/HH \$/Ton AND Per: Month Year  
(please circle units)

Municipal Transfer Station (please circle):  Yes  No

Contractor: City

Contract term: Beginning: N/A Ending: \_\_\_\_\_

Cost of Service: \_\_\_\_\_ \$/HH \$/Ton AND Per: Month Year  
(please circle both units)

## Recyclables

### Curbside Collection

Contractor: City Single Stream  Y or N

Collection type (Please circle one):  Automated  Semi-Automated  Manual Collection

Contract term: Beginning: N/A Ending: \_\_\_\_\_

\*\*\*continued on reverse\*\*\*

Cost of Service: \_\_\_\_\_ \$/HH \$/Ton AND Per: Month Year  
(please circle units)

**Municipal Transfer Station:**  Yes No (please circle)

Contractor: \_\_\_\_\_ City \_\_\_\_\_

Contract term: Beginning: \_\_\_\_\_ N/A \_\_\_\_\_ Ending: \_\_\_\_\_

Cost of Service: \_\_\_\_\_ \$/HH \$/Ton AND \$/Month \$/Year  
(please circle both units)

**Electronics**

Material collection location: City Transfer Station

Contractor: WeRecycle

Contract term: Beginning: 09/26/11 Ending: 12/31/12

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
W.E. Veselka, P.E.

**Printed name**