

**Public Works**  
**Budget Committee Minutes**  
**Tuesday, January 8, 2013 2:00 PM**  
**1<sup>st</sup> Floor Meeting Room, City Hall**

In attendance: Council Representative Fuller, Commissioner Stawski, Director Veselka and Public Works Analyst Sheree Gorneault.

Division Representatives attended to speak to their portion of the budget: Public Facilities and Public Works Fleet Manager George Wallace, City Planner Alan Weiner, City Engineer Paul Strawderman and Assistant City Engineer Raymond Rogozinski

1. Meeting Called to Order at 2:04 PM
2. Reviewed and discussed budget requests for the following:
  - a. Administration Division
  - b. Building Maintenance
  - c. Railroad Maintenance
  - d. Other Buildings
  - e. Engineering Division
  - f. Permanent Patch
  - g. Line Painting
  - h. Street Lighting
  - i. Land Use Division
3. Discussed Public Works preliminary actions to associate budget to functions/services.
4. Discussed method of comparing 2012-13 approved budget to requested 2013-2014 budget.
5. Planned Committee's actions/meeting dates to discuss possible program/service reductions to meet Mayor's directive. Meetings set for 1/22, 1/24, 1/29/2013
6. Discussed and set agenda for January 10, 2013 Budget Committee meeting.
7. Meeting Adjourned at 3:20 PM

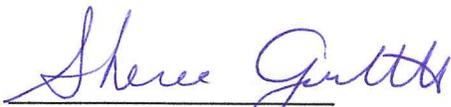
  
Sheree Gorneault  
Public Works Analyst

**Public Works**  
**Budget Committee Minutes**  
**Thursday, January 10, 2013 2:00 PM**  
**1<sup>st</sup> Floor Meeting Room, City Hall**

In attendance: Council Representative Fuller, Commissioner Stawski, Commissioner Padlo, Director Veselka and Public Works Analyst Sheree Gorneault.

Division Representatives attended to speak to their portion of the budget: Public Facilities and Public Works Fleet Manager George Wallace, Street Superintendent Bill Wolfe, Assistant Street Superintendent Joe Mone, and Solid Waste and Recycling Analyst Dave Oakes.

1. Meeting called to Order at 2:00 PM
2. Reviewed and discussed budget requests for the following:
  - Street Maintenance
  - Snow
  - Fleet Maintenance
  - Fleet Capital
  - Solid Waste Division
  - Solid Waste Special Revenue Fund
3. Discussed Committee's actions/meeting dates to discuss possible program/service reductions to meet Mayor's directive.
4. Discussed and set agenda for January 15, 2013 Budget Committee meeting.
5. Meeting adjourned at 3:00 PM



Sheree Gorneault  
Public Works Analyst