



**Parks and Recreation Superintendent Report**  
 Board of Park Commissioners  
 (March 20, 2019)

**I. Project Updates (as of 3/15/2019)**

<b>Project</b>	<b>Progress/Status</b>	<b>Anticipated Completion</b>
Page Park Pool Design	Design work continues. Team met to review the approach to sanitary sewer at Page Park. Current plan will be to install a pump station at the pool and then a gravity line to the sanitary sewer in Moody Street	Design Phase completed for May 2019. Construction documents out to bid afterwards. Construction beginning fall 2019 with an anticipated completion prior to summer 2020 opening.
Dump/Plow Truck	Bids were received with the lowest being \$186,000 (\$175,000 was approved for the project). After consultation with staff it was determined some specs could be changed to help reduce the cost. Due to the change the bid was re-issued closing on March 26.	Bids will be opened at the end of March. Contract will be awarded. Trucks may take up to 6 months for delivery. Pending any issues the truck should arrive in the fall in time for the winter 2019 season.
Page Park Rain Garden	A meeting has been scheduled with Aimee Petras, Education & Outreach Coordinator with the Farmington River Watershed Association to discuss next steps and coordinate a plan.	Work will begin the first week of May (pending weather). A ribbon cutting event will be scheduled to celebrate the garden.
Rockwell Bike Trails	Design conceptually approved by the Parks Board. Volunteers are seeking input regarding traffic crossing through the Police Commission. Additionally, they are preparing a more detailed plan for the pump track and skills area which will include estimated financials and placement recommendations.	TBD Spring/Summer 2019

## II. Parks, Grounds and Facilities Division Highlights

- The Parks Crew have been engaged in snow operations throughout the month of February. In addition they have actively been cleaning and reorganizing the Green Monster in preparation for refurbishment.
- Crew met 1-on-1 with the Superintendent and a follow-up workshop was scheduled to begin to work through division challenges.

### *Vandalism Updates*

Damage	Location/Date	Repair Progress/Update
Electrical Box-Gazebo	Memorial Boulevard- 2/26	Repaired
Federal Hill Back Rail	Federal Hill- 3/15	Repaired

### *Incident Reports*

Name/Subject	Location/Date	Update
Jim Ciccio injured hand with a snow blower	Rockwell Garage-3/4	J. Ciccio is currently out of work pending approvals from the doctors.

## III. Recreation & Events Division Highlights

- Planning and development of summer 2019 programs is on-going. Activities have officially been posted on the website and the brochure is out to production with an anticipated release date of March 22. Registration begins April 1<sup>st</sup> for Bristol residents.
- A successful February Vacation Camp was held over break with 75 campers in attendance. Registration for April Vacation Camp is on-going with 34 enrolled to date.
- Summer recruitment has begun with interviews being scheduled for late March to fill a small handful of vacancies.
- Annual grant applications have been submitted to support our USTA Tennis Program and Summer Literacy program.

Recreation & Event Measures	Feb 2018	Feb 2019
# of youth engaged in recreation programs	440	397
# of adults engaged in recreation programs	121	139
Total # of recreation programs running	56	57

*\*80% of program participants are Bristol residents*

*\*We've seen an 11% increase in the number of females participating in programs (Ratio of 61% male, 39% female compared to last year 78% male and 22% female).*

### Upcoming Recreation Special Events for April- Save the Date

- Attending Bristol Library's Pre-K Fair April 8, 9, 10<sup>th</sup>
- Spring Easter Gala- Saturday April 6<sup>th</sup> 10am-2pm at the Bristol Public Library
- Bringing Turtles Out of their Shells April 25<sup>th</sup> 5:30-7:00pm at the Page Park Pavilion
- 68<sup>th</sup> Annual Perry J. Spinelli Fishing Derby- Saturday April 27<sup>th</sup> 7am-10am at Page Park

#### IV. Aquatics Division Highlights

- The Aquatics Supervisor has been working with WAVE a new company working on drowning detection technology. The company has been out to DMAC to preview the equipment to aquatics professionals before it hits the market later this year.
- Plans are being finalized with Bristol Hospital to utilize DMAC for therapeutic recreation needs with clients for a rental fee.

<b>Aquatics Measures</b>	<b>Feb 2018</b>	<b>Feb 2019</b>
# of visits to the Dennis Malone Aquatics Center	1301	1089
# of Pool Memberships sold	9	9
# of youth learning to swim	312	315

#### Upcoming Aquatics Special Events for April- Save the Date

- Luau Float Night- Saturday April 13<sup>th</sup> 6-9pm at the Dennis Malone Aquatics Center