



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: WPC
(Requesting Department)

Date: 18 March 2019
(Submission Date)

For the 26 March 2019 Board of Finance
Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ 35,096
- Grant \$ _____
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on 21 March 2019.
(date)

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request: Water and Sewer charge higher than budgeted. Administrative Assistant retired 31 Jan 2019, Other Wages retirement payout. Motor Vehicle Service, unexpected brake repair/parts on WP 20 Camera Grout truck. Unexpected manhole repairs during road re-paving by outside contractor.

Transfer(s) complete the following:

From:	1183014-543011	To:	1183014-541100	Amount:	\$8,500
From:	1183014-543011	To:	1183014-517000	Amount:	\$16,750
From:	1183014-543011	To:	1183014-543100	Amount:	\$3,015.50
From:	1183014-543011	To:	1183014-555000	Amount:	\$350.00
From:	1183014-543011	To:	1183014-561800	Amount:	\$4,980
From:	1183014-543011	To:	1183014-563000	Amount:	\$1,500