

CITY BUILDING COMMITTEE PROJECT LIST - JANUARY 2020

Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/Completion Date	Comments/Recommendations
Police Complex	Emergency Lighting Upgrade		\$10,000.00	0%		Issue Bid March 2020
Police Complex	277V Panel Replacement		\$25,000.00	0%		Preliminary Design Phase
Police Complex	Facilities Condition Study		\$30,000.00	0%		Developing Bid Document
Police Complex	Boiler Mud Drum Replacement	Shaffer Mechanical	\$8,963.46	0%		Scheduled for January 2020
City Hall/Other Bldgs	Water Aerator Replacement	Building Maintenance Staff	\$3,000.00	50%		Installations Ongoing
City Hall/Other Bldgs	Unexpected Repairs		\$13,495.87	NA		
City Hall/Other Bldgs	Contingency Repairs - MEP Equipment		\$25,000.00	NA		
Main Library	Plaster Lead Testing	Eagle Environmental		100%	12/24/2019	Lead present, remediation required
Beals Center	Gym Lighting Upgrades	Electrical Wholesalers	\$2,845.90	100%	1/9/2020	Materials received on 1/9/20 Installation by staff remains
		Staff Overtime Costs		0%		
Beals Center	Steel Hatch Replacement	Alloy Welding	\$5,000.00	100%	1/7/2020	Completed
Beals Center	Chiller Feed Replacement	AB-MEE	\$25,600.00	10%	4/30/2020	Spring 2020 installations
Fire HQ & Fire #5	Indoor Air Quality Studies	Eagle Environmental	\$3,710.00	100%	1/3/2020	Sampling completed/Report pending
Youth Services	Vestibule Restoration		\$30,000.00	0%		Contractor Scope Review Completed/Proposal Pending
Youth Services	Flat Roof Replacement		\$75,000.00	0%		Developing Bid Document
Youth Services	Window Trim Repairs		\$25,000.00	0%		Contractor Scop Review Complete/Proposal Pending
Youth Services	Exterior Painting		\$25,000.00	0%		Contractor Scop Review Complete/Proposal Pending

\$307,615.23

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Revised Budget	Comments
Main Library	LED Lighting Upgrades	Effeicent Lighting Consultants	\$333,966.67	Pending Corp Counsel contract review
Fire Headquarters	Mechanical Improvements	Silver-Petrucelli Associates	\$1,300,000.00	Consultant Design Phase

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Revised Budget	Comments
Police Complex	Sewage Odor Issue	Oakland LLC		No recurrence to date, staff filling floor drain traps monthly
City Hall	Heating Issues	Staff/SNE/Shaffer/AirTemp		Flushing perimeter units where required
Police Complex	Dry Sprinkler System	Johnson Controls Fire		Pipe elbow freeze damaged due to system discharge

NOTES:

1. City Hall Pver Replacement (\$20,000): On hold, removed from active project list pending evaluation of City Hall renovate "as new" project
2. City Hall Generator (\$50,000): Removed from active project list, electrical engineer evaluation found replacement not required
3. Transfer Station Security System (\$10,000): On hold pending City-wide security system contract renewal on 6/30/20
4. Youth Services Vestibule Restoration - Increased current budget to \$30,000

Available as of July 2019	377,649.79
2020 funding	250,000.00
Spent 2019-2020	142,770.07
Less committed contracts	69,071.46
Less committed projects	307,615.23
Net available	108,193.03