

Project Name	Amount Requested	2020/2021	2021/2022	2022/2023	2023/2024	24/25	25/26	26/27	27/28	28/29	29/30	Grant Funding Option
Birge Pond Hoppers Trail/Site Improvements	200,000					200,000						X
Brackett Park- Lighting/Site Enhancements	150,000							150,000				
Brackett Park- Playground Upgrades	100,000										100,000	
City Wide Parks and Recreation Master Plan	150,000										150,000	
DMAC-Energy Upgrades, Filtration/Pool System Upgrades	500,000			300,000								X
DMAC- Interior Upgrades, Painting, Ceiling Finishing	100,000			100,000								
DMAC- Lockerroom Renovations & Alarm Panel Upgrade	120,000	120,000										
E.G. Stocks Playground & Splash Park Upgrade	250,000						250,000					
Federal Hill- Playground Updates & Relocation	150,000				150,000							
Kern Park- Site Planning and Improvements	100,000			100,000								
Memorial Blvd- Tennis Court Renovations	400,000				400,000							
Muzzy Field- Laser Level and Field Restoration	275,000	275,000										
Muzzy Field- LED Lighting	475,000	475,000										
Page Park- Pavilion Interior Renovation	210,000	210,000										
Page Park- Pool Upper Facility Phase 2 Upgrades	500,000								500,000			
Page Park Renovation	4,000,000		2,000,000	2,000,000								
Peck Park- Playground Upgrades	100,000								100,000			
Pine Lake- ADA Canoe/Kayak Boat Ramp	200,000								200,000			
Pine Lake- Indoor Programming Facility	1,500,000							1,500,000				
Prefabricated Park Bathrooms- Rockwell & Pine Lake	200,000		200,000									
Roberts Property Development	6,000,000					3,000,000	3,000,000					
Rockwell Park- Bathhouse Renovations	700,000				700,000							
Rockwell Park-Parafitness Course Repairs and Upgrades	100,000			100,000								X
Rockwell Park- Playground Replacement	200,000									200,000		
Rockwell Park- Pool Resurfacing and Renovation	300,000				300,000							
Seymour Park- Playground Upgrades	100,000							100,000				
Seymour Park-Tennis/Bball repairs and pickleball conversion	160,000		150,000									
Showmobile Replacement/Upgrades	300,000									300,000		
Wilson's Field- Playgrouynd Upgrades	100,000									100,000		
	<b>\$17,640,000</b>	<b>\$1,080,000</b>	<b>2,350,000</b>	<b>\$2,600,000</b>	<b>\$1,550,000</b>	<b>\$3,200,000</b>	<b>\$3,250,000</b>	<b>\$1,750,000</b>	<b>\$800,000</b>	<b>\$600,000</b>	<b>\$250,000</b>	