



MEMORANDUM

DATE: February 13, 2020

TO: City Council - Building Committee

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: City Hall – Renovation Project Update

Please find attached draft building elevation views of the proposed City Hall building renovation project.

The Department of Public Works continues to work with Studio Q Architecture and Gilbane Construction in the preparation of preliminary plans and project cost estimate for the proposed City Hall Renovation / Building addition project. The project cost estimate is scheduled to be completed March 2, 2020.

A copy of the Departments Capital Improvement request is also attached.

Please feel free to contact me with any questions at 860-584-6113.

City of Bristol Public Works
Email: www.bristolct.gov/publicworks
860-584-6125 or 860-584-7791

“The City of Bristol is an Equal Opportunity Provider”



**City of Bristol
Capital Improvement Project Request Form**

Department A1 Public Works - Building Facilities Date: 1/24/2020 rev 2/13/20

I. PROJECT DESCRIPTION

A. Project Name: City Hall Building Renovation, Addition & Site Improvements
 B. Overall goal of this project Renovate "as new" City Hall with addition & site improvements

II. DETAILED PROJECT COSTS

A. Total Project Cost: #VALUE!

ESTIMATED EXPENDITURES BY FISCAL YEARS

	PREVIOUS COSTS	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
1. Planning							
a. Engineering							
b. Architectural		\$ 1,400,000					
2. Land							
a. Estimated Cost							
3. Construction							
a. Estimated Cost			See Note 1				
Note 1: Architect & Construction Manager study currently being completed to develop project construction cost. Scheduled to be completed 3/1/20							
4. Equipment							
a. Equipment							
b. Furnishings							
c. Other							
5. Salaries							
a. Overtime							
b. Fringe Benefits							
	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL	FUTURE YEARS	
1. Planning							
a. Engineering							
b. Architectural							
2. Land							
a. Estimated Cost							
3. Construction							
a. Estimated Cost							
4. Equipment							
a. Equipment							
b. Furnishings							
c. Other							
5. Salaries							
a. Overtime							
b. Fringe Benefits							

BRISTOL CITY HALL

Development of Concept Sketches
Relative to Improvements at Bristol City Hall B20-016

FEBRUARY 13th, 2020

111 North Main Street
Bristol, CT

Draft



STUDY PROCESS + SCHEDULE

December 30th to January 20th

- Building Code
- Space Programming
- Adjacency Diagraming

February 25th to March 13th

- Construction Budget Development - *Gilbane*

January 20th to February 3rd

- Mechanical Scope Review
- Floor Plan Development

March 17th

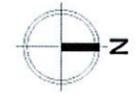
- Study Complete

February 3rd to February 17th

- Exterior Design and 3D Work
- Floor Plan Revisions



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SITE PLAN



EXTERIOR PERSPECTIVES

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ARIAL PERSPECTIVE FROM NORTH MAIN STREET



SOUTH EAST



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EXTERIOR PERSPECTIVES

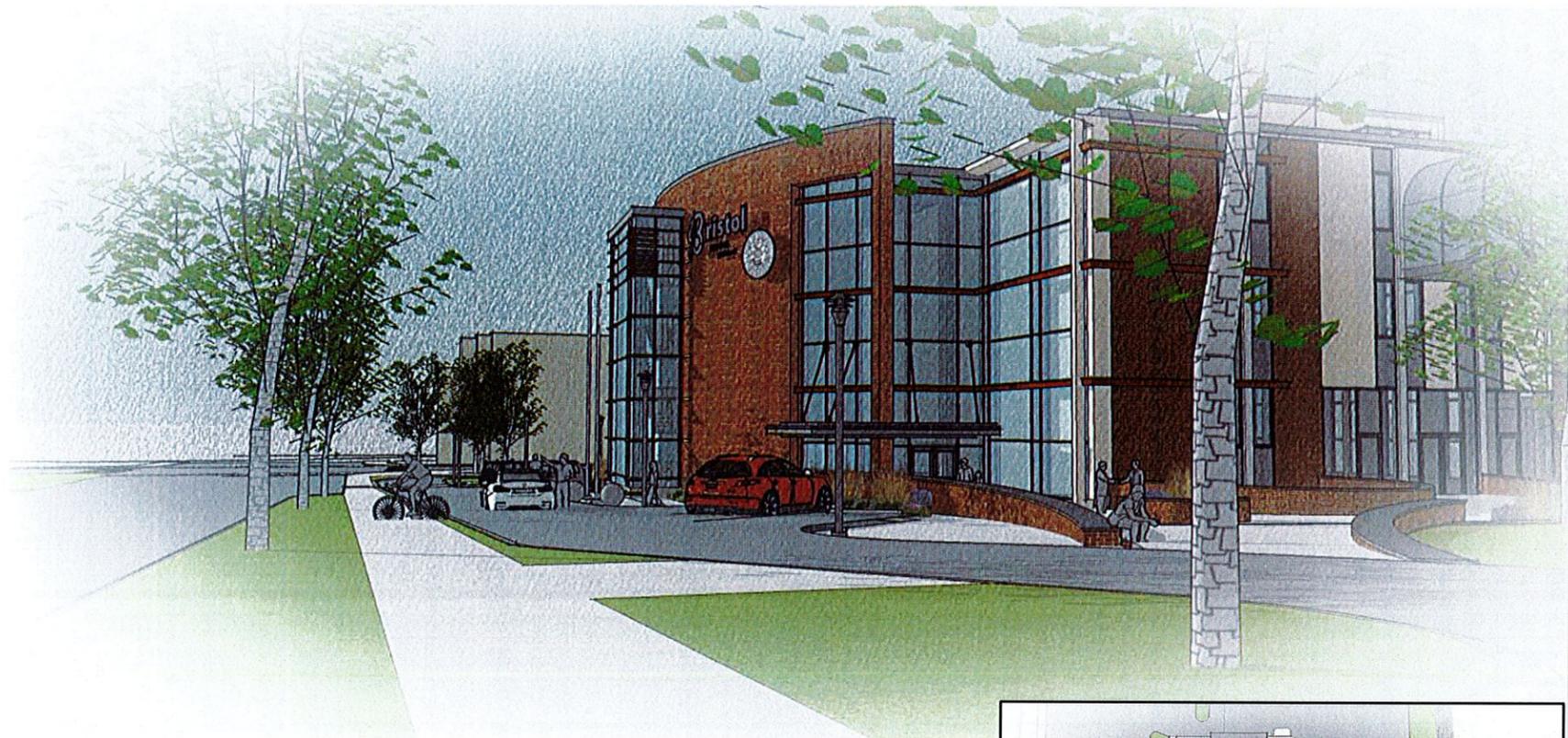
SOUTH



Draft



EXTERIOR PERSPECTIVES



NORTH EAST



Draft



EXTERIOR PERSPECTIVES



NORTH



ft EXTERIOR PERSPECTIVES





EAST ELEVATION



craft EXTERIOR PERSPECTIVES
STUBBS Q architecture
DESIGN | PLANNING | INTERIORS

Thank You

DISCUSSION

