



Superintendent Report
 Board of Park Commissioners
 (February 19, 2020)

I. Project Updates (as of 2/14/2020)

Project	Progress/Status	Anticipated Completion
Page Park Pool Renovation	The project continues to move forward with interior walls being constructed, plumbing and mechanical, electrical work and water stops in the pool. The mild winter allows for the work to continue without interruption.	June 2020. Grand re-opening ribbon cutting event TBD
Parks & Recreation Master Plan	A full day kick off meeting was held on 1/27 where the team reviewed the project timeline, conducted a SWOT analysis with supervisory staff and visited the parks. A bi-weekly meeting was established with the Superintendent to review progress on a regular basis. The team will be engaging in an in-depth analysis of existing parks and facilities as well as establishing a crowd-sourcing project website. Next steps will include setting dates for additional key interviews with stakeholders including Parks Board, a statistically valid needs assessment survey and public forums.	Plan completed in Fall 2020

II. Parks, Grounds and Facilities Division Highlights

- A number of changes have occurred in the parks division; Steve Alvarez qualified for Skilled Utility Worker, Dave McConnell is in the process of qualifying for Landscape Gardener and a new maintainer, Cody Lombardi joins the team.
- The crew is working on upgrading park picnic tables and replacing remaining outdated wooden signs. Staff are also in the process of seasonal touch ups at Muzzy Field stadium including painting floors, locker rooms, bathrooms, concession area, etc.
- The mild winter weather has allowed the parks crew to address outstanding leaf cleanup and curb repairs.
- Work continues at the Green Monster including installation of a new heater and repairing the garage door. The facility has become more usable for mechanical work, storage and fleet repairs.
- The new sound system is being installed at Muzzy Field and will be in place for the upcoming season. The system will address longstanding sound quality issues of the facility.

III. Recreation Division Highlights

- Winter/Spring Registration opened on January 7th for residents and January 8th for non-residents. Over \$26,000 has been achieved in Fall/Winter program revenue accounting for 91% of revenue with only \$2,618 left to be collected to meet budget as of February 7th. At the end of February 2019 only \$21,331 had been collected.
- New programs include an adult volleyball league on Thursday nights, and a new infant/preschool music and movement class on Sundays.

Recreation & Event Measures	January 2019	January 2020
# of youth engaged in recreation programs	269	287
# of adults engaged in recreation programs	224	203*
Total # of recreation programs running	21	21

Additional Highlights by the numbers:

173% increase in teen engagement from last year

1.8% increase in enrollment

IV. Aquatics Division Highlights

- New programming and value is being added to the members which includes an intensive week-long swim lesson program, kid's stroke and fitness, Senior Set Back and Swim, Family Nights the first Saturday of the month, Teen Night's the last Friday of each month.
- Retail sales have been doing well with over 20 basic swim lessons packages sold (includes drawstring bag, goggles, and swim cap).

Aquatics Measures	January 2019	January 2020
# of visits to the Dennis Malone Aquatics Center	1,293	1,403
# of Pool Memberships sold	14	29
# of youth learning to swim	581	582