

CITY BUILDING COMMITTEE PROJECT LIST - APRIL 2020

Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/Completion Date	Comments/Recommendations
Police Complex	Emergency Lighting Upgrade		\$10,000.00	0%	4/15/2020	Developing Bid Document
Police Complex	277V Panel Replacement		\$25,000.00	0%	5/20/2020	Preliminary Design Phase
Police Complex	Facilities Condition Study		\$30,000.00	0%		Van Zelm & EDM submitted RFPs
Police Complex	Boiler Mud Drum Replacement	Shaffer Mechanical	\$10,403.46	100%	2/29/2020	Completed
City Hall/Other Bldgs	Water Aerator Replacement	Building Maintenance Staff	\$3,000.00	100%	3/30/2020	Libraries & Beals completed
City Hall/Other Bldgs	Unexpected Repairs		\$6,855.87	NA		
City Hall/Other Bldgs	Contingency Repairs - MEP Equipment		\$25,000.00	NA		
City Hall/Police	Steam Trap Repairs/Replacements	American Plant Maintenance	\$5,116.58	100%	3/24/2020	City Hall & BPD completd on 3/24/20
Fire HQ	IAQ - Rememdiation	Accurate Insulation	\$5,200.00		3/31/2020	Pending Fire HQ access by BFD
Beals Center	Chiller Feed Replacement	AB-MEE	\$26,475.25	100%	4/30/2020	Start up with Air Temp TBD
City Buildings	Central Monitoring		\$25,000.00	0%	6/30/2020	5/1/2020
Youth Services	Vestibule Restoration		\$30,000.00	0%		Developing costs for doors, window and wood work repairs
Youth Services	Flat Roof Replacement	Friar Associates - Bid Documents	\$75,000.00	0%		Developing Bid Document
Youth Services	Window Trim Repairs		\$25,000.00	0%		Contractor Scope Review Complete/Proposal Pending
Youth Services	Exterior Painting		\$25,000.00	0%		Contractor Scope Review Complete/Proposal Pending

\$327,051.16

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Current Budget	Comments
Main Library	LED Lighting Upgrades	Effeicent Lighting Consultants	\$333,966.67	Projected started on 3/3/20, minor punch list items remain
Fire Headquarters	Mechanical Improvements	Silver-Petrucelli Associates	\$1,300,000.00	Pre-bid meeting on 4/20/20

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
Fire House #5	HVAC Condensation	Staff/D'Amato Const.	Investigation into continued condensation within HVAC ductwork
Beals Center/BBHD	Hot Water Recirulation Line	Oakland LLC	\$2,700 to install line to eliminate hot water supply lag to BBHD offices
Transfer Station	Quonset Hut Light Replacements	City Staff	Staff replaced 6 high-bay fixtures with modern LED fixtures on 4/4/20
Main Library	Plaster Abatement & Repairs		Coordinating with State & EDC for grant
City Buildings	Contact Cleaning Procedures	City Staff	Hillyard Re-Juv-Nal 16 (EPA Reg. No. 1839-169-1658)
City Wide	Utility Audit	American Utility Consultants	3 years of electrical and natural gas invoicing, plus access to Portfolio Manager
Fire House #2	Roof Replacement	AVT Construction	Capital Improvement Project - Low winning bid of \$65,444.00

NOTES:

1. BPD Complex sewage odor has not recurred, staff continues to fill floor drains on a monthly basis

Available as of July 2019	377,649.79
2020 funding	250,000.00
Spent 2019-2020	184,283.83
Less committed contracts	47,653.28
Less committed projects	\$327,051.16
Net available	68,661.52