

**CITY BUILDING COMMITTEE PROJECT LIST - MAY 2020**

Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/ Completion Date	Comments/Recommendations
Police Complex	Emergency Lighting Upgrade		\$10,000.00	0%	4/15/2020	Developing Bid Document
Police Complex	277V Panel Replacement		\$25,000.00	0%		Obtaining Pricing
Police Complex	Facilities Condition Study	Van Zelm Engineers	\$30,000.00	0%		Awarded on 5/12/20
City Hall/Other Bldgs	Unexpected Repairs		\$6,855.87	NA		
City Hall/Other Bldgs	Contingency Repairs - MEP Equipment		\$25,000.00	NA		
Fire HQ	IAQ - Rememdiation	Accurate Insulation	\$5,200.00	0%	3/31/2020	Scheduled for 5/27/20
City Buildings	Central Monitoring	Alarm New England	\$25,000.00	0%	6/30/2020	Completing review and due diligence
Youth Services	Vestibule Restoration		\$30,000.00	0%		Developing costs for doors, window and wood work repairs
Youth Services	Flat Roof Replacement	Friar Associates - Bid Documents	\$5,000.00	50%	6/15/2020	Developing Bid Document
		Contractor - TBD	\$70,000.00	0%		
Youth Services	Window Trim Repairs		\$25,000.00	0%		
Youth Services	Exterior Painting		\$25,000.00	0%		
			\$282,055.87			

**CAPITAL IMPROVEMENT PROJECTS**

Location	Project Name	Contractor Name	Current Budget	Comments
Main Library	LED Lighting Upgrades	Effeicent Lighting Consultants	\$333,966.67	Projected started on 3/3/20, minor punch list items remain
Fire Headquarters	Mechanical Improvements	Silver-Petrucelli Associates	\$1,300,000.00	Millennium Builders submitted low bid of \$1,087,000.00

Available as of July 2019	377,649.79
2020 funding	250,000.00
Spent 2019-2020	218,047.91
Less committed contracts	14,436.70
Less committed projects	\$282,055.87
Net available	113,109.31

**MAJOR CONCERNS & ISSUES**

Location	Project Name	Contractor Name	Comments
Fire House #5	HVAC Condensation	Staff/D'Amato Const.	Investigation into continued condensation within HVAC ductwork
Beals Center/BBHD	Hot Water Recirculation Line	Oakland LLC	\$2,700 to install line to eliminate hot water supply lag to BBHD offices
Main Library	Plaster Abatement & Repairs	TBD	Granted submitted to State on 4/29/20
City Buildings	Contact Cleaning Procedures	City Staff/Accurate Insulation	Hillyard Re-Juv-Nal 16 (EPA Reg. No. 1839-169-1658)
City Wide	Utility Audit	American Utility Consultants	3 years of electrical and natural gas invoicing, plus access to Portfolio Manager
Fire House #2	Roof Replacement	AVT Construction	Awarded on 5/12/20, funding available on 7/1/20

**NOTES:**

1. BPD Complex sewage odor has not recurred, staff continues to fill floor drains on a monthly basis