



Department of Public Works | 860.584.6125

MEMORANDUM

DATE: May 13, 2020

TO: City Council - Building Committee

FROM: Raymond A. Rogozinski, P.E., Director of Public Works

RE: City Council Building Committee

The proposed \$305,000 City Council Building Committee budget has been reduced to \$250,000 by the Board of Finance. The original project list was prepared in priority order with safety and regulatory items rated higher.

Attached is a revised project list prepared by the Department of Public Works that meets the proposed BOF budget. If it meets the Committee's approval the following action is recommended:

Authorize the Department of Public Works to proceed with execution of project list totaling \$247,000 as presented subject to Joint Board approval FY 2020-21 budget.

As the Committee is aware, budget items for the Building Committee are project with funding between \$10,000 and \$100,000. Item below \$10,000 are incorporated into individual Department budgets and items over \$100,000 are incorporated into the CIP budget.

The FY2020-21 Building Committee request did not include any project associated with City Hall due to the proposed City Hall renovation project. It should be noted that funding for the City Hall renovation design is included in the City's CIP proposed budget.

Please feel free to contact me with any questions at 860-584-6113.

CITY COUNCIL BUILDING COMMITTEE

PROPOSED PROJECT LIST - FY2020-21

January 13, 2020 - Revised to indicate BOF Budget Reductions May 14, 2020

Project	Description	FY 2020-21 PROPOSED	FY 2020-21 BOF APPROVED	Comments
Library Plaster repairs	Library plaster repairs/ lead abatement	\$30,000	Project funded through State Historic Grant	City Council Building Comm Project/ Potential State Historic Grant Funding
Recycling Building Gutter Installation	Installation of rain gutters on recycling process building (capital cost)	\$18,000	\$18,000	City Council Building Comm Project - Installation will reduce recycling disposal cost by elimination material exposure to rain water.
Senior Center Floor Tile	Senior Center Tile Replacement	\$37,000	\$37,000	City Council Building Comm Project
Senior Center sidewalks	Senior Center Sidewalk replacement	\$35,000	\$35,000	City Council Building Comm Project
Police Complex HVAC Control System Compressor	Replace existing compressor that supplies compressed air controlling the HVAC system	\$45,000	\$45,000	Existing system being evaluated as part of Police Complex HVAC study. Compressed air system may be converted to DDC (Direct Digital Control)
Police Court Complex - Elect Switchgear Replacement	Replace existing electrical switchgear (original to building)	\$87,000	\$87,000	Police Complex HVAC Study currently being performed
Park Dept. - High Street Boiler	Replace existing boiler at 51 High Street	\$35,000	\$27,000 available from FY2020-21 appropriation. Project can be completed if there is a \$7,000 saved on projects above	Based on Eversource cost boiler may be converted from heating oil to natural gas
DPW Door Replacement/	Garage Door & facility VP Kelly entry door/frame replacement and pedestrian door installation	\$18,000	Insufficient Funds	
	TOTAL	\$305,000	\$250,000	