

CITY BUILDING COMMITTEE PROJECT LIST - JULY 2020

Funding Year	Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/Completion Date	Comments/Recommendations
FY19-20	Police Complex	Emergency Lighting Upgrade		\$10,000.00	0%		Purchase Order being processed
FY19-20	Police Complex	277V Panel Replacement		\$25,000.00	0%		Obtaining pricing
FY19-20	Police Complex	Facilities Condition Study	Van Zelm Engineers	\$45,000.00	0%	8/31/2020	Site walks conducted on 6/11 & 6/23
FY20-21	Police Complex	HVAC Control System Compressor		\$45,000.00	0%		Pending Facilities Condition Study
FY20-21	Police Complex	Electric Switchgear Replacement		\$87,000.00	0%		Pending Facilities Condition Study
FY19-20	City Hall/Other Bldgs	Unexpected Repairs		\$6,855.87	NA		
FY19-20	City Hall/Other Bldgs	Contingency Repairs - MEP Equipment		\$25,000.00	NA		
FY19-20	Fire HQ	IAQ - Remediation	Accurate Insulation	\$5,200.00	0%		Not required due to renovation work
FY19-20	City Buildings	Central Monitoring	Alarm New England	\$25,000.00	100%	7/1/2020	Completed on 7/1/20
FY20-21	Transfer Station	Recycling Building Gutter Installation		\$18,000.00	0%		Obtaining final bid of three
FY20-21	Beals Center	Senior Center Sidewalk Replacements		\$35,000.00	0%		Obtaining estimate from Laveiro
FY20-21	Beals Center	Senior Center Floor Tile Replacement		\$37,000.00	0%		Obtaining last two abatement bids currently
FY20-21	Main Library	Plaster Abatement & Repairs		\$0.00			Grant Funded 50% by State (\$17,500)
FY16-17	51 High Street	Vestibule Restoration	Accurate Door	\$7,714.00	15%	7/31/2020	Interior & Exterior door replacement
			Vestibule Restoration	\$22,286.00	0%	8/31/2020	Researching windows and woodwork
FY19-20	51 High Street	Flat Roof Replacement	Friar Associates - Bid Documents	\$5,000.00	90%		Reviewing product submittals
			Premier Building Assoc., LLC	\$42,900.00	0%		Scheduling work start currently
FY19-20	51 High Street	Window Trim Repairs		\$25,000.00	0%		Inventorying work scope for bid
FY19-20	51 High Street	Exterior Painting		\$25,000.00	0%		EPA RRP Project
FY20-21	51 High Street	Boiler Replacement		\$27,000.00	0%		Consulting with Eversource on gas service

Available as of July 2020	627,649.79
2021 Funding	250,000.00
Spent 2020-21	227,633.91
Less committed contracts	127,926.00
Less committed projects	408,761.87
Net available	70,428.01

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Current Budget	Comments
Main Library	LED Lighting Upgrades	Effeicent Lighting Consultants	\$333,966.67	Punch list items completed
Fire Headquarters	Mechanical Improvements	SP&A/Millennium Builders	\$1,300,000.00	Work started on 6/15/20
Fire House #2	Roof Replacement	AVT Construction		Awarded on 5/12/20, funding available on 7/1/20

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
Fire House #5	HVAC Condensation	Staff/D'Amato Const.	Investigation into continued condensation within HVAC ductwork
Beals Center/BBHD	Hot Water Recirculation Line	Oakland LLC	PO issued for line installation by Oakland LLC
City Buildings	Contact Cleaning Procedures	City Staff/Accurate Insulation	Hillyard Re-Juv-Nal 16 (EPA Reg. No. 1839-169-1658)
City Wide	Utility Audit	American Utility Consultants	UPDATE: No utility billing errors found from audit process

NOTES:

1. BPD Complex sewage odor has not recurred, staff continues to fill floor drains on a monthly basis