

CITY BUILDING COMMITTEE PROJECT LIST - OCTOBER 2020

Funding Year	Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/Completion Date	Comments/Recommendations
FY19-20	Police Complex	Emergency Lighting Upgrade	Life Safey & Supply	\$8,379.07	0%	9/30/2020	Installation date of 10/14/20
FY19-20	Police Complex	277V Panel Replacement		\$25,000.00	0%	12/31/2020	Reviewing masonry & electrical quotes
FY19-20	Police Complex	Facilities Condition Study	Van Zelm Engineers	\$40,255.00	25%	8/31/2020	VZ review currently
FY20-21	Police Complex	HVAC Control System Compressor		\$45,000.00	0%		Pending Facilites Condition Study
FY20-21	Police Complex	Electric Switchgear Replacement		\$87,000.00	0%		Pending Facilites Condition Study
FY19-20	City Hall/Other Bldgs	Unexpected Repairs		\$6,855.87	NA		
FY19-20	City Hall/Other Bldgs	Contingency Repairs - MEP Equipment		\$25,000.00	NA		
FY20-21	Transfer Station	Recycling Building Gutter Installation	Offshore Construction	\$14,504.00	0%	10/31/2020	Gutters being fabricated currently
FY20-21	Beals Center	Senior Center Sidewalk Replacements		\$35,000.00	0%		Developing work scope w/ Engineering
FY20-21	Main Library	Plaster Abatement & Repairs		\$17,500.00	0%		Developing bid with Purchasing & Library
FY16-17	51 High Street	Vestibule Restoration	Accurate Door	\$7,714.00	50%	10/31/2020	Interior & Exterior door replacement
			Chapman Lumber - Windows	\$6,456.14	100%	9/8/2020	Custom windows on order
			Bldg Maintenance - Labor	\$7,500.00	25%	10/31/2020	Wood repairs and window installations
FY19-20	51 High Street	Window Trim Repairs		\$25,000.00	0%		Inventorying work scope for bid
FY19-20	51 High Street	Exterior Painting		\$25,000.00	0%		EPA RRP Project
FY20-21	51 High Street	Boiler Replacement		\$27,000.00	0%		Consulting with Eversource on gas service

Available as of July 2020	627,649.79
2021 Funding	250,000.00
Spent 2020-21	242,786.16
Less committed contracts	103,663.75
Less committed projects	377,132.66
Net available	154,067.22

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Current Budget	Comments
Fire Headquarters	Mechanical Improvements	SP&A/Millennium Builders	\$1,300,000.00	Work started on 6/15/20, completion estimate of 11/12/20
Fire House #2	Roof Replacement	AVT Construction	\$65,444.00	Completed on 9/2/20, warranty pending
City Hall	Gun Range Decommissioning	Loureiro Engineering	\$100,000.00	Reviewing bid document specifications

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
Fire House #5	HVAC Condensation	Staff/D'Amato Const.	Investigation into continued condensation within HVAC ductwork
Fire House #2	Air Conditioning	Shaffer Comapany	Budget for supplemental AC systems for FY 21-22
Beals Center/BBHD	Hot Water Recirulation Line	Oakland LLC	Installation scheduled for November 2020
City Buildings	Contact Cleaning Procedures	City Staff	Hillyard Re-Juv-Nal 16 (EPA Reg. No. 1839-169-1658)
City Wide	Utility Audit	American Utility Consultants	Audit being conducted in more detail on GHK8, WBK8 and BEHS
51 High Street	Basement Sump Pump Installation	Oakland LLC	Estimate fo \$2,459.62, based off site visit on 9/6/20

NOTES:

1. BPD Complex sewage odor has not recurred, staff continues to fill floor drains on a monthly basis
2. Boiler preventative maintenance completed by Air Temp at Fire Houses, City Hall, Police Complex, Beals Center, Libraries and 51 High Street
3. Shaffer Mechanical completing Police boiler mud drum cleanings/repairs and City Hall boiler tank cleanings/gasket changes