

| Projects                                            | Budget         | 10/1/2020                               | 11/1/2020                         | 12/1/2020 | 1/1/2021 | 2/1/2021 | 3/1/2021                         | Future |
|-----------------------------------------------------|----------------|-----------------------------------------|-----------------------------------|-----------|----------|----------|----------------------------------|--------|
| <b>Projects in scoping/Design Phase</b>             |                |                                         |                                   |           |          |          |                                  |        |
| Wolcott Rd<br>(Route 69 to Allentown)               |                | Consultant Selection                    | Engineering Design 10/1/20-1/1/21 |           |          |          |                                  |        |
| Maple Court Reconstruction                          |                | Acquiring Property Rights/Drainage      |                                   |           |          |          | Reclaim Reconstructing           |        |
| Lawndale, Atkins and Margerie Street Reconstruction | \$418,000.00   | Construction                            |                                   |           |          |          |                                  |        |
| Community conductivity/ sidewalk replacement        | \$299,916.00   | Construction                            |                                   |           |          |          |                                  |        |
| Pine Lake Sediment Chamber                          | \$35,000.00    | Construction                            |                                   |           |          |          |                                  |        |
| Brook Street Retaining Wall                         | \$30,000.00    | Construction                            |                                   |           |          |          |                                  |        |
| Divinity Street Culvert design                      | \$350,000.00   |                                         | Bid 11/10/20                      |           |          |          | Construction 3/1/21 to 11/15/21  |        |
| Downs St Bridge                                     | \$320,000.00   | Design/Permit (3/20 to 11/20)           |                                   |           |          |          |                                  |        |
| Mellen Street Bridge design                         | \$350,000.00   | Design/Permit (3/20 to 11/20)           |                                   |           |          |          |                                  |        |
| Memorial Blvd Bridge                                | \$300,000.00   | Design/Permit (3/20 to 1/21) - Bid 1/21 |                                   |           |          |          | Construction 3/1/21 to 11/15/21  |        |
| Lake Street Culvert design                          | \$400,000.00   | Design/Permit (3/20 to 2/21) - Bid 2/24 |                                   |           |          | Bid      | Construction 3/13/21 to 11/15/21 |        |
| East Street Bridge design                           | \$350,000.00   | Design/Permit (3/20 to 3/21) - Bid 3/24 |                                   |           |          |          | Bid                              |        |
| <b>Active Construction &amp; Other Projects</b>     |                |                                         |                                   |           |          |          |                                  |        |
| Route 6 Railroad Crossing                           |                | PO. Issued Construction 8/1-11/1        |                                   |           |          |          |                                  |        |
| Riverside Ave Road Diet                             | \$540,000.00   | Completion 10/24                        |                                   |           |          |          |                                  |        |
| Hope St Parking                                     | \$250,000.00   | Completion 10/23                        |                                   |           |          |          |                                  |        |
| Louisiana Ave Bridge                                | \$4,100,000.00 | Construction 6/9/20 to 6/1/21           |                                   |           |          |          |                                  |        |