



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: 2/11/21
(Submission Date)

For the 2/23/21 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

Additional Appropriation \$ 50,000

Transfer from Contingency \$ _____

Transfer(s) \$ _____

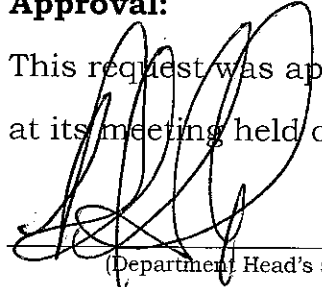
Grant \$ _____

Carry-over(s) \$ _____

Other

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on 2/18/21
(date)



(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request: A total of \$90,000 is needed for Traffic Signal modifications. \$60,000 was requested by Public Works as part of a capital outlay request in the FY 2022 budget. Another \$30,000 was identified as critical repairs needed now.

DPW funding request of \$50,000 to make operational repair to City owned (34) traffic signals to return function to "as designed" conditions. In addition, to minor repairs and component replacement each traffic signal will be retimed to meet current traffic volumes.

Funding request of \$90,000 include \$30,000 to repair traffic signal opticom systems (emergency vehicle preemption detectors) used by fire department to travel through signalized intersections with a green light.

Note from Comptroller's Office: No new funding is needed for this request. There is an available balance in Capital Projects fund closeouts plus a balance of \$40,000 from an existing traffic signal modification project that will enable this to be completed now so an additional appropriation of \$50,000 is being requested from the Capital Projects fund closeouts.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
3023015-490001-17C03	Traffic Signal Modifications- Transfer in General Fund	\$50,000
3023015-570300-17C03	Traffic Signal Modifications- Infrastructure Improvements	\$50,000