

PUBLIC WORKS BOARD CITY BUILDING PROJECT LIST - JANUARY 2022

Funding Year	Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/ Completion Date	Comments/Recommendations	Original Budget
FY21-22	Main Library	Carpet Replacement - Lower Level		\$14,000.00	0%	4/30/2022	Work to be completed in Spring 2022	\$14,000.00
FY19-20	51 High Street	Window Trim Repairs/Exterior Painting		\$50,000.00	0%	6/30/2022	ezIQC bid with SHPO for review currently	\$50,000.00
FY20-21	51 High Street	Boiler Replacement	Russell & Dawson	\$6,500.00	100%	6/31/21	Rebate of \$5,982.00 received	\$27,000.00
			Tradesmen of New England	\$36,585.55	100%	12/6/2021		
FY21-22	Police Complex	Basement LED Lighting Upgrades	AB-MEE	\$18,026.00	90%	2/28/2022	CO#1 - \$2,526.00 for (9) additional lights	\$20,000.00
FY21-22*	Fire Hosue #2	Electrical & AC Design	Van Zelm Engineers	\$13,195.00	0%	3/1/2022	Electrical, generator & AC upgrades	\$13,195.00
FY21-22*	Fire House #5	Electrical Design	Van Zelm Engineers	\$9,715.00	0%	3/1/2022	Electrical & generator upgrades	\$9,715.00
				\$148,021.55				

Available as of July 2021	330,147.23
2022 Funding	176,000.00
Spent 2021-22	144,387.67
Less committed contracts	76,263.05
Less committed projects	148,021.55
Net Available	137,474.96

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Current Budget	Comments	Original Budget
Fire Headquarters	Mechanical Improvements	SP&A/Millennium Builders	\$1,300,000.00	Hydronic heaters remain, sustainial completion/retainage held	\$1,300,000.00
Fire House #2	AC System Installation	Van Zelm Engineers - Design	FY22-23	To be funded under FY22-23 Project Budget	\$45,000.00
Fire House #2	Emergency Generator Replacement	Van Zelm Engineers - Design	FY22-23	To be funded under FY22-23 Project Budget	\$65,000.00
Fire House #5	Emergency Generator Replacement	Van Zelm Engineers - Design	FY22-23	To be funded under FY22-23 Project Budget	\$65,000.00

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
City Yard	Salt Dome Lighiting Upgrades	TBD	Replacement of metal halide interior/exterior lighting with LED fixtures
Animal Control Facility	Facilty Upgrades	TBD	Interior improvements, run upgrade, internet connection