

The Appendix Section

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Changes In Net Assets- Last Seven Fiscal Years

	2017	2016	2015	2014	2013	2012	2011
Expenses							
Governmental activities:							
General government	\$ 21,518,842	\$ 20,970,806	\$ 15,826,836	\$ 10,867,000	\$ 12,352,000	\$ 12,567,000	\$ 12,549,000
Public Safety	31,225,680	33,028,169	25,983,268	31,240,000	31,136,000	30,704,000	31,719,000
Public Works	27,755,308	33,358,035	28,439,401	27,337,000	25,065,000	31,689,000	25,183,000
Health and Welfare	8,472,561	8,749,471	8,536,374	6,705,000	7,243,000	6,003,000	6,327,000
Libraries	3,111,382	3,232,404	3,443,583	2,902,000	3,032,000	3,121,000	2,739,000
Parks and Recreation	3,526,465	3,744,334	3,420,506	3,344,000	3,345,000	3,926,000	3,201,000
Education	152,095,342	142,696,114	136,084,395	132,972,000	128,708,000	133,432,000	123,128,000
Miscellaneous	-	-	-	-	-	-	-
Interest on long-term debt	1,714,198	2,093,677	2,306,348	2,584,000	3,041,000	2,070,000	2,830,000
Total governmental activities expenses	249,419,778	247,873,010	224,040,711	217,951,000	213,922,000	223,512,000	207,676,000
Business-type activities:							
Water	7,292,518	7,585,568	7,267,743	6,909,000	7,066,000	6,775,000	6,529,000
Total business-type activities net position	7,292,518	7,585,568	7,267,743	6,909,000	7,066,000	6,775,000	6,529,000
Total primary government expenses	256,712,296	255,458,578	231,308,454	224,860,000	220,988,000	230,287,000	214,205,000
Program Revenues							
Governmental activities							
Charges for services:							
General government	1,335,428	1,310,578	1,756,430	2,389,000	2,151,000	2,114,000	2,310,000
Public Works	10,809,801	9,888,737	7,991,234	8,573,000	7,380,000	7,263,000	7,138,000
Education	1,198,646	1,308,475	1,464,302	1,324,000	1,405,000	1,850,000	1,903,000
Other	2,430,930	2,064,396	1,774,339	2,457,000	1,839,000	2,693,000	2,431,000
Operating grants and contributions	84,993,707	79,078,101	76,414,293	76,664,000	69,848,000	73,300,000	69,468,000
Capital grants and contributions	4,213,374	7,648,148	2,735,539	4,950,000	8,696,000	42,600,000	10,704,000
Total governmental activities program revenues	104,981,886	101,298,435	92,136,137	96,357,000	91,319,000	129,820,000	93,954,000
Business-type Activities:							
Charges for services	7,820,045	7,431,065	7,344,944	7,207,000	7,259,000	6,838,000	6,327,000
Capital grants and contributions	-	-	-	28,000	25,000	27,000	8,000
Total business-type activities program revenues	7,820,045	7,431,065	7,344,944	7,235,000	7,284,000	6,865,000	6,335,000
Total primary government program revenues	112,801,931	108,729,500	99,481,081	103,592,000	98,603,000	136,685,000	100,289,000

**Principal Property Taxpayers
(In Thousands)**

Taxpayer	October 1, 2015			October 1, 2006		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
ESPN	\$ 207,478,000	1	5.40%	\$ 240,715,000	1	7.50%
Connecticut Light & Power	50,709,000	2	1.32%	36,755,000	3	0.80%
Covanta	46,003,000	3	1.20%	37,973,000	2	1.20%
Bristol Center LLC	32,759,000	4	0.85%	-		0.00%
Federal Realty Investment Trust	22,152,000	5	0.58%	14,120,000	6	0.40%
Bristol Sports Dst	20,791,000	6	0.54%	-		0.00%
Carpenter Realty Company	20,431,000	7	0.53%	18,098,000	4	0.60%
Yankee Gas Service Co.	14,603,000	8	0.38%	-		0.00%
Festival Fun Parks	14,547,000	9	0.38%	13,248,000	8	0.40%
Huntington Woods Limited Partnership	14,070,000	10	0.37%	-		0.00%
Theis Precision Steel	-		0.00%	14,272,000	5	0.40%
Webster Bank	-		0.00%	13,363,000	7	0.40%
Barnes Group	-		0.00%	13,041,000	9	0.40%
Otis Elevator	-		0.00%	11,698,000	10	0.40%
Total	\$ 443,543,000		11.55%	\$ 413,283,000		12.50%

October 1, 2015 Assessment

October 1, 2006 Assessment

Source: City of Bristol, Office of Tax Assessor

Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years
(In Thousands)

	2017	2016	2015	2014	2013
Revenues:					
Taxes and assessments	\$ 140,319,168	\$ 133,131,825	\$ 132,661,254	\$ 126,878,000	\$ 124,646,000
Interest an lien fees on delinquent taxes and assessments	1,138,474	920,530	953,500	904,000	1,024,000
Licenses, permits and fees	3,514,973	3,334,376	2,321,204	7,141,000	6,971,000
Intergovernmental	90,125,552	86,380,385	82,155,003	82,123,000	82,065,000
Charges for services	12,150,217	11,225,218	10,889,718	6,512,000	5,557,000
Income on investments	1,640,414	1,811,405	1,670,515	394,000	318,000
Miscellaneous	1,002,407	3,266,211	2,718,572	2,746,000	2,935,000
Total revenues	249,891,205	240,069,950	233,369,766	226,698,000	223,516,000
Expenditures:					
General government	8,439,181	7,766,024	6,898,392	6,952,000	7,192,000
Public Safety	23,840,668	23,926,373	24,357,911	22,730,000	22,336,000
Public Works	20,220,458	19,801,976	20,356,499	20,363,000	18,806,000
Health and Welfare	7,181,226	8,078,721	7,997,968	6,516,000	6,037,000
Libraries	2,103,567	2,299,115	2,168,546	2,020,000	2,016,000
Parks and Recreation	2,672,162	2,981,876	2,539,006	2,375,000	2,495,000
Education	128,956,258	120,645,180	118,488,322	114,144,000	107,414,000
Citywide:					
Employee benefits and pensions	4,283,364	3,631,894	3,107,573	3,719,000	3,349,000
Insurance	30,044,634	27,289,295	30,653,291	820,000	586,000
Capital outlay	655,417	541,457	768,352	379,000	946,000
Miscellaneous	23,510,905	18,507,685	8,324,692	7,569,000	27,462,000
Debt service:					
Principal retirement	6,488,840	6,511,853	6,472,551	6,556,000	6,645,000
Interest and fiscal charges	2,168,699	2,372,010	2,486,904	2,738,000	3,191,000
Total expenditures	260,565,379	244,353,459	234,620,007	196,881,000	208,475,000
Excess of revenues over (under) expenditures	(10,674,174)	(4,283,509)	(1,250,241)	29,817,000	15,041,000
Other Financing Sources (Uses)					
Transfers in	16,806,271	16,366,913	19,514,255	19,653,000	20,660,000
Transfers out	(16,806,271)	(16,366,913)	(19,514,255)	(48,876,000)	(46,937,000)
Proceeds from capital leases	-	-	-	-	-
Proceeds from borrowing	25,283,007	2,724,099	-	-	-
Proceeds from refunding	-	7,117,000	-	-	-
Premium on bonds issued	1,031,945	488,252	-	-	-
Payment to refunded bond escrow agent	-	(7,498,214)	-	-	-
Total other financing sources (uses)	26,314,952	2,831,137	-	(29,223,000)	(26,277,000)
Net changes in fund balances	\$ 15,640,778	\$ (1,452,372)	\$ (1,250,241)	\$ 594,000	\$ (11,236,000)
Debt Service as a Percentage of Noncapital Expenditures					
	3.7%	4.0%	4.0%	5.0%	5.5%

Note: Schedule prepared on the modified accrual basis of accounting.

Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years
(In Thousands)
(continued)

	2012	2011	2010	2009	2008
Revenues:					
Taxes and assessments	\$ 116,805,000	\$ 116,771,000	\$ 110,803,000	\$ 110,097,000	\$ 105,520,000
Interest an lien fees on delinquent taxes and assessments	750,000	927,000	1,073,000	1,087,000	1,012,000
Licenses, permits and fees	7,397,000	6,983,000	6,184,000	6,241,000	6,028,000
Intergovernmental	122,110,000	83,270,000	75,924,000	74,737,000	104,114,000
Charges for services	6,222,000	6,337,000	7,314,000	6,834,000	7,475,000
Income on investments	318,000	264,000	347,000	1,206,000	2,643,000
Miscellaneous	2,018,000	1,895,000	1,706,000	1,724,000	1,664,000
Total revenues	255,620,000	216,447,000	203,351,000	201,926,000	228,456,000
Expenditures:					
General government	7,119,000	6,820,000	7,294,000	7,264,000	7,520,000
Public Safety	21,610,000	22,250,000	21,799,000	21,181,000	20,905,000
Public Works	22,437,000	17,804,000	17,111,000	21,280,000	19,919,000
Health and Welfare	6,099,000	6,095,000	5,488,000	6,265,000	5,611,000
Libraries	2,306,000	1,976,000	1,981,000	1,969,000	1,981,000
Parks and Recreation	2,822,000	2,433,000	2,396,000	2,487,000	2,419,000
Education	111,168,000	106,565,000	106,740,000	105,358,000	131,203,000
Citywide:					
Employee benefits and pensions	3,898,000	4,393,000	2,637,000	2,702,000	2,892,000
Insurance	967,000	465,000	589,000	681,000	655,000
Capital outlay	514,000	1,352,000	792,000	758,000	837,000
Miscellaneous	55,434,000	19,760,000	10,521,000	15,309,000	10,906,000
Debt service:					
Principal retirement	4,545,000	4,575,000	4,570,000	4,935,000	4,934,000
Interest and fiscal charges	2,620,000	2,002,000	2,292,000	2,009,000	2,306,000
Total expenditures	241,539,000	196,490,000	184,210,000	192,198,000	212,088,000
Excess of revenues over (under) expenditures	14,081,000	19,957,000	19,141,000	9,728,000	16,368,000
Other Financing Sources (Uses)					
Transfers in	14,946,000	12,665,000	13,797,000	14,150,000	14,895,000
Transfers out	(39,124,000)	(37,217,000)	(37,620,000)	(36,165,000)	(35,293,000)
Proceeds from capital leases	-	-	-	8,900,000	-
Proceeds from borrowing	-	39,587,000	-	-	-
Proceeds from refunding	21,823,000	-	-	-	-
Premium on bonds issued	2,932,000	1,096,000	-	66,000	-
Payment to refunded bond escrow agent	(24,569,000)	-	-	-	-
Total other financing sources (uses)	(23,992,000)	16,131,000	(23,823,000)	(13,049,000)	(20,398,000)
Net changes in fund balances	\$ (9,911,000)	\$ 36,088,000	\$ (4,682,000)	\$ (3,321,000)	\$ (4,030,000)
Debt Service as a Percentage of					
Noncapital Expenditures	3.9%	3.8%	4.0%	4.0%	3.8%

Note: Schedule prepared on the modified accrual basis of accounting.

**Assessed and Estimated Actual Value of Taxable Property-
Last Ten Fiscal Years
(In Thousands)**

Fiscal Year	Residential	Commercial	Industrial	Personal Property	Motor Vehicle
2017	\$ 2,536,960,000	\$ 499,284,000	\$ 217,415,000	\$ 564,534,000	\$ 386,173,000
2016	2,526,113,000	494,204,000	218,325,000	522,136,000	372,552,000
2015	2,520,182,000	492,698,000	218,310,000	528,973,000	373,950,000
2014	2,517,026,000	485,406,000	222,796,000	470,728,000	369,672,000
2013	2,508,327,000	475,097,000	223,871,000	432,801,000	363,427,000
2012	(3) 3,041,932,000	495,045,000	230,458,000	408,548,000	365,967,000
2011	3,038,627,000	486,786,000	230,731,000	387,052,000	342,385,000
2010	3,119,391,000	760,652,000	232,187,000	381,500,000	331,617,000
2009	3,026,970,000	454,990,000	242,253,000	372,646,000	323,890,000
2008	(3) 3,022,346,000	441,107,000	235,464,000	365,396,000	342,196,000

Source:

Notes:

- (1) Assessed values for all real and personal property located within the City on October 1 are included on the Grand List by the Assessor's Office. A Board of Assessment Appeals determines whether adjustments to the Assessor's list under appeal are warranted. Assessments are computed at 70% of market value. A revaluation of all property within the City is required to be completed no less than every ten years.
- (2) Equalized Net Grand List is compiled by the State of Connecticut, Office of Policy and Management, as a factor in figuring aid to education, and is produced by comparing sample sales of real estate, or market value, to the assessed value of the property on the Town/City's books. The resulting sales assessment ratio is used to equalize grand lists for each Town/City in Connecticut. These computations usually take one year to compile.
- (3) Revaluation year

**Assessed and Estimated Actual Value of Taxable Property-
Last Ten Fiscal Years
(In Thousands)
(continued)**

Fiscal Year	Less Tax-Exempt Property	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Taxable Assessed Value as a Percentage of Actual Taxable Value (2)
2017	\$ 292,906,000	\$ 3,911,460,000	36.03%	\$ 5,587,800,000	70%
2016	288,994,000	3,845,132,000	36.03%	5,493,045,000	70%
2015	312,023,000	3,822,090,000	34.61%	5,460,128,000	70%
2014	232,210,000	3,833,418,000	34.61%	5,479,591,000	70%
2013	226,673,000	3,776,850,000	33.50%	5,395,500,000	70%
2012	(3) 223,986,000	4,317,964,000	28.75%	6,168,720,000	70%
2011	211,187,000	4,274,394,000	27.24%	6,106,277,000	70%
2010	181,046,000	4,644,301,000	27.24%	6,250,208,000	70%
2009	174,309,000	4,246,440,000	25.99%	6,066,343,000	70%
2008	(3) 171,074,000	4,235,435,000	34.71%	6,050,621,000	70%

**Net Assets By Component- Last Six Fiscal Years
(In Thousands)**

	2017	2016	2015	2014	2013	2012
Governmental activities:						
Net investment in capital assets	\$ 257,933,889	\$ 268,588,824	\$ 261,086,435	\$ 256,306,000	\$ 251,935,000	\$ 226,701,000
Restricted	198,936,006	179,606,533	1,109,796	1,095,000	1,004,000	930,000
Unrestricted	73,469,419	81,904,688	275,282,127	36,201,000	30,900,000	46,977,000
Total governmental activities net position	530,339,314	530,100,045	537,478,358	293,602,000	283,839,000	274,608,000
Business-type activities:						
Net investment in capital assets	20,317,443	20,196,326	20,654,635	20,910,000	20,027,000	19,971,000
Unrestricted	7,766,240	6,832,695	6,528,889	5,494,000	5,377,000	4,810,000
Total business-type activities net position	28,083,683	27,029,021	27,183,524	26,404,000	25,404,000	24,781,000
Primary government:						
Net investment in capital assets	278,251,332	288,785,150	281,741,070	277,216,000	271,962,000	246,672,000
Restricted	198,936,006	179,606,533	1,109,796	1,095,000	1,004,000	930,000
Unrestricted	81,235,659	88,737,383	281,811,016	41,695,000	36,277,000	51,787,000
Total primary government activities net position	\$ 558,422,997	\$ 557,129,066	\$ 564,661,882	\$ 320,006,000	\$ 309,243,000	\$ 299,389,000

Notes:
Schedule prepared on the accrual basis of accounting.

**Fund Balances, Governmental Funds- Last Eight Fiscal Years
(In Thousands)**

	2017	2016	2015	2014	2013	2012	2011	2010
General fund:								
Reserved	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 749,000
Unreserved	-	-	-	-	-	-	-	27,323,000
Nonspendable		8,817	588	2,000	3,000	2,000	10,000	-
Committed	3,093,837	3,064,919	3,057,414	3,856,000	3,835,000	3,848,000	4,975,000	-
Assigned	7,884,336	4,345,929	2,053,023	1,113,000	2,112,000	1,617,000	2,008,000	-
Unassigned	27,795,244	28,737,167	26,605,958	25,955,000	24,149,000	23,963,000	21,444,000	-
Total general fund	\$ 38,773,417	\$ 36,156,832	\$ 31,716,983	\$ 30,926,000	\$ 30,099,000	\$ 29,430,000	\$ 28,437,000	\$ 28,072,000
All other governmental funds:								
Reserved	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,611,000
Unreserved, reported in:								
Special Revenue Funds	-	-	-	-	-	-	-	8,726,000
Capital Projects Funds	-	-	-	-	-	-	-	(22,123,000)
Permanent Funds	-	-	-	-	-	-	-	419,000
Nonspendable	971,523	923,563	866,420	834,000	766,000	690,000	540,000	-
Restricted	6,038,897	5,549,614	6,008,399	5,301,000	3,068,000	4,004,000	3,339,000	-
Committed	17,468,414	16,472,513	18,074,519	17,696,000	19,134,000	28,171,000	34,916,000	-
Assigned	444,120	152,698	108,028	59,000	-	120,000	73,000	-
Unassigned	(4,517,238)	(15,716,865)	(11,783,622)	(8,576,000)	(7,421,000)	(5,533,000)	(512,000)	-
Total all other governmental funds	\$ 20,405,716	\$ 7,381,523	\$ 13,273,744	\$ 15,314,000	\$ 15,547,000	\$ 27,452,000	\$ 38,356,000	\$ 2,633,000

**Property Tax Levies and Collections- Last Ten Fiscal Years
(In Thousands)**

Fiscal Year Ended June 30,	Tax Rate in Mills	Taxes Levied for the Fiscal Year	Collected Within the Fiscal Year of the Levy	
			Amount	Percent of Levy
2017	36.03%	\$ 140,245,000	\$ 138,734,000	98.92%
2016	34.61%	133,581,000	131,820,000	98.68%
2015	34.61%	133,926,000	131,874,000	98.47%
2014	33.50%	127,580,000	125,620,000	98.46%
2013	28.75%	125,055,000	123,492,000	98.75%
2012	27.24%	117,108,000	115,629,000	98.74%
2011	27.24%	116,860,000	115,256,000	98.63%
2010	25.99%	110,770,000	108,912,000	98.32%
2009	25.99%	110,740,000	108,691,000	98.15%
2008	34.71%	106,413,000	104,402,000	98.11%

Source: Tax Collector's Report; Comprehensive Annual Financial Report.

**Ratios of Outstanding Debt By Type
(In Thousands)**

Fiscal Year	Governmental Activities <u>General Obligation Bonds</u>	Business-Type Activities <u>Water</u>	Total Primary Government	Ratio of Debt to Estimated Taxable Assessed Value	Debt Per Capita	Total Debt Outstanding as a Percentage of Personal Income
2017	\$ 82,569,714	\$ 2,868,894	\$ 85,438,608	2.18%	1,413	0.04%
2016	63,161,855	3,408,163	66,570,018	1.73%	1,099	0.05%
2015	66,950,826	3,652,100	70,602,926	1.85%	1,165	0.04%
2014	73,745,000	4,142,000	77,887,000	1.93%	1,222	0.05%
2013	79,042,000	4,118,000	83,160,000	2.20%	1,340	0.04%
2012	85,838,000	4,723,000	90,561,000	2.10%	1,462	0.04%
2011	89,235,000	5,263,000	94,498,000	2.21%	1,551	0.04%
2010	54,225,000	5,000,000	59,225,000	1.39%	972	0.04%
2009	58,793,000	5,549,000	64,342,000	1.52%	1,060	0.04%
2008	54,826,000	6,109,000	60,935,000	1.44%	999	0.04%

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

**Legal Debt Margin Information
Last Seven Fiscal Years**

	2017	2016	2015	2014	2013	2012	2011
Debt limitation	\$ 990,017,000	\$ 938,448,000	\$ 935,963,000	\$ 894,341,000	\$ 879,487,000	\$ 822,668,000	\$ 823,725,000
Total net debt applicable to limit	123,830,051	135,362,808	135,362,808	86,303,000	93,369,000	100,679,000	104,310,000
Legal Debt Margin	<u>\$ 866,186,949</u>	<u>\$ 803,085,192</u>	<u>\$ 800,600,192</u>	<u>\$ 808,038,000</u>	<u>\$ 786,118,000</u>	<u>\$ 721,989,000</u>	<u>\$ 719,415,000</u>
Total net debt applicable to the limit as percentage of debt limit	12.51%	14.42%	14.46%	9.65%	10.62%	12.24%	12.66%

Source: Comprehensive annual financial report - Schedule of Debt Limitation

Demographic and Economic Statistics- Last Ten Fiscal Years

Calendar Year	Population (1)	Per Capita Income (2)	Median Age (2)	School Enrollment (3)	Unemployment Rate (4)	Personal Income (5)
2017	60,452	30,555	40	8,314	5.4%	35,534
2016	60,570	30,555	40	8,353	6.3%	35,534
2015	60,586	30,555	40	8,052	7.0%	35,354
2014	60,603	30,555	40	8,228	7.6%	35,534
2013	60,603	30,555	40	8,366	8.2%	35,534
2012	60,510	30,555	40	8,365	8.8%	35,534
2011	60,092	30,555	40	8,508	9.4%	35,534
2010	60,927	30,555	40	8,699	9.8%	35,534
2009	60,679	30,555	40	8,656	9.1%	35,534
2008	60,991	30,555	40	8,781	6.1%	35,534

(1) Source: State Health Department

(2) Source: State Department of Economic Development, 2010 Census

(3) Source: Bristol Board of Education

(4) Source: State Department of Labor

(5) Source: U.S. Census Bureau, 2000 Census

Operating Indicators by Function/Program- Last Ten Fiscal Years

Function/Program	2017	2016	2015	2014	2013
General Government					
Building permits issued	1,275	1,566	1,403	1,420	1,284
Police					
Physical arrests	2,252	2,228	2,345	2,389	2,539
Parking violations	2,445	2,391	1,556	1,969	2,478
Traffic violations	5,144	7,528	7,107	7,143	6,767
Fire					
Emergency responses	2,231	2,361	2,261	2,037	2,195
Fires extinguished	210	268	222	224	249
Inspections	1,285	1,237	1,246	884	877
Refuse Collection					
Refuse collected (tons per day)	67.76	62.03	62.87	62.86	65.20
Recyclables collected (tons per day)	18.28	15.56	18.36	16.98	16.64
Other Public Works					
Street resurfacing (miles)	5.4	16.50	14.30	12.50	10.20
Potholes repaired	775	750	850	800	750
Parks and Recreation					
Athletic field permits issued	1,457	1,832	1,739	1,696	1,522
Library					
Volumes in collection	230,435	227,372	232,082	213,151	214,288
Total volumes borrowed	258,848	275,736	313,755	311,116	311,714
Water					
New connections:					
Water main breaks	26	19	31	27	21
Average daily production (thousands of gallons)	4,873	5,117	5,270	5,020	5,118
Peak daily production (thousands of gallons)	7,680	8,498	7,754	7,006	7,731
Wastewater					
Average daily sewage treatment (millions of gallons daily)	6.83	5.80	7.10	8.90	8.10

**Operating Indicators by Function/Program- Last Ten Fiscal Years
(continued)**

Function/Program	2012	2011	2010	2009	2008
General Government					
Building permits issued	1,325	1,322	1,494	1,512	1,533
Police					
Physical arrests	2,638	2,655	2,920	3,289	2,526
Parking violations	3,443	1,695	3,103	3,969	4,309
Traffic violations	6,072	8,560	10,492	10,200	10,098
Fire					
Emergency responses	2,935	1,353	999	1,016	2,636
Fires extinguished	272	233	200	124	280
Inspections	998	1,255	1,978	814	849
Refuse Collection					
Refuse collected (tons per day)	73.61	67.24	69.17	69.93	73.00
Recyclables collected (tons per day)	16.11	13.35	13.48	13.58	12.00
Other Public Works					
Street resurfacing (miles)	8.20	7.50	5.50	11.00	9.20
Potholes repaired	750	830	920	1,050	1,000
Parks and Recreation					
Athletic field permits issued	1,591	1,246	1,050	1,050	1,083
Library					
Volumes in collection	215,250	209,150	200,600	193,869	192,261
Total volumes borrowed	327,807	331,043	344,386	351,025	353,329
Water					
New connections:					
Water main breaks	19	15	24	21	19
Average daily production (thousands of gallons)	5,219	5,455	5,261	5,400	5,500
Peak daily production (thousands of gallons)	8,841	9,720	7,474	7,716	7,385
Wastewater					
Average daily sewage treatment (millions of gallons daily)	9.30	8.50	8.60	8.60	8.00

Capital Asset Statistic By Function/Program- Last Five Fiscal Years

Function/Program	2017	2016	2015	2014	2013
Police					
Stations	1	1	1	1	1
Zone offices	1	1	1	1	1
Patrol units	30	30	30	30	30
Fire stations	5	5	5	5	5
Refuse collection					
Collection trucks	22	25	27	27	25
Other Public Works					
Streets (miles)	235.0	235.0	235.0	235.0	235.0
Highways (miles)	20.8	20.8	20.8	20.8	20.8
Streetlights	5,508	5,539	5,539	5,538	5,535
Traffic signals	24	24	24	24	24
Parks and Recreation					
Acreage	730	730	730	720	700
Playgrounds	8	8	8	8	8
Baseball/softball diamonds	23	23	15	15	12
Soccer/football fields	6	6	6	6	6
Community centers	-	-	-	-	-
Water					
Water mains (miles)	313	313	313	313	313
Fire hydrants	1,608	1,608	1,601	1,611	1,596
Storage capacity (thousands of gallons)	1,281,105	1,281,105	1,281,105	1,281,105	1,281,105
Wastewater					
Sanitary sewers (miles)	245.10	245.10	243.40	243.40	242.90
Storm sewers (miles)	197.40	224.50	224.00	223.50	223.10
Treatment capacity (millions per day)	10.75	10.75	10.75	10.75	10.75

Employment Data

<i>Period</i>	<i>City of Bristol</i>		<i>Percentage Unemployed</i>		
	<i>Employed</i>	<i>Unemployed</i>	<i>City of Bristol</i>	<i>Hartford Labor Market</i>	<i>State of Connecticut</i>
August 2017.....	31,427	1,683	5.1	4.7	4.6
<i>Annual Average</i>					
2016.....	31,038	1,958	5.9	5.3	5.3
2015.....	30,772	2,127	6.5	5.6	5.6
2014.....	31,282	2,406	7.2	6.7	6.7
2013.....	30,635	2,742	8.2	7.9	7.9
2012.....	31,220	2,947	8.6	8.4	8.3
2011.....	31,618	3,181	9.2	8.9	8.8
2010.....	31,557	3,444	9.8	9.1	9.0
2009.....	31,932	3,161	9.0	8.3	8.2
2008.....	32,315	2,092	6.1	5.9	5.8
2007.....	32,602	1,734	5.1	4.7	4.6

Source: Department of Labor, State of Connecticut

Employment by Industry

<i>Sector</i>	<i>City of Bristol</i>		<i>State of Connecticut</i>	
	<i>Number</i>	<i>Percent</i>	<i>Number</i>	<i>Percent</i>
Agriculture, forestry, fishing and hunting, and mining.....	51	0.2%	7,214	0.4%
Construction.....	1,898	6.2	100,593	5.6
Manufacturing.....	4,395	14.3	191,286	10.7
Wholesale trade.....	986	3.2	44,581	2.5
Retail trade.....	3,486	11.4	193,799	10.9
Transportation warehousing, and utilities....	898	2.9	66,850	3.8
Information.....	1,598	5.2	41,486	2.3
Finance, insurance, real estate, and leasing..	2,996	9.8	163,822	9.2
Professional, scientific, management, administrative, and waste management.....	2,433	7.9	199,942	11.2
Education, health and social services.....	6,842	22.3	471,587	26.5
Arts, entertainment, recreation, accommodation and food services.....	2,559	8.4	153,516	8.6
Other services (except public admin.).....	1,102	3.6	79,998	4.5
Public Administration.....	1,392	4.5	66,743	3.7
Total Labor Force, Employed.....	30,636	100.0%	1,781,417	100.0%

Source: American Community Survey 2011-2015

Position Summaries by Function (City-wide)

Department	Position	Budget Year		
		2017	2018	2019
General Government				
Mayor's Office				
	Mayor	1	1	1
	Executive Assistant to the Mayor	1	1	1
	Administrative Aide	0.5	0.5	0
	Subtotal Mayor's Office	2.5	2.5	2
Registrars of Voters				
	Registrar of Voters	1	1	1
	Registrar of Voters	1	1	1
	Registrar Clerk	1	1	1
	Subtotal Registrars of Voters	3	3	3
Assessor's				
	Assessor	1	1	1
	Deputy Assessor	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	1	1	1
	Sales and Ratio Clerk	1	1	1
	Assessment Technician	1	1	1
	Subtotal Assessor's	6	6	6
Tax Collector				
	Tax Collector	1	1	1
	Deputy Tax Collector	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	2	2	2
	Principal Clerk	0.5	0.5	0.5
	Subtotal Tax Collector	5.5	5.5	5.5
Purchasing				
	Purchasing Agent	1	1	1
	Administrative Assistant	1	1	1
	Purchasing Assistant	1	1	1
	Subtotal Purchasing	3	3	3
Comptroller's Office				
	Comptroller	1	1	1
	Assistant Comptroller	1	1	1
	Assistant to the Comptroller	1	1	1
	Senior Accountant	1	1	1
	Payroll and Pension Supervisor	1	1	1
	Accounts Payable/Receivable Supervisor	1	1	1
	Budget & Accounting Assistant	1	1	1
	Accounting Clerk	2	2	2
	Payroll Clerk	1	1	1
	Subtotal Comptroller's Office	10	10	10
Treasurer's Office				
	Deputy Treasurer	1	1	1
	Accounting Clerk	1	1	1
	Bookkeeping Clerk	0.5	0.5	0.5
	Subtotal Treasurer's Office	2.5	2.5	2.5

Position Summaries by Function (City-wide) (continued)

Department	Position	Budget Year		
		2017	2018	2019
Information Systems				
	M.I.S. Manager	1	1	1
	Senior Systems Analyst	1	1	1
	Network Manager	1	1	1
	Technical Support Specialist	3	3	3
	Subtotal Information Systems	6	6	6
Personnel				
	Director of Personnel	1	1	1
	Assistant Personnel Director	1	1	1
	Personnel Analyst	1	1	1
	Risk Manager	1	1	1
	Senior Administrative Assistant	1	1	1
	Benefits Specialist	1	1	1
	Subtotal Personnel	6	6	6
Corporation Counsel				
	Legal Secretary	1	1	1
	P/T Legal Administrative Assistant	0.5	0.5	0.5
	Assistant Corporation Counsel	2	2	2
	Subtotal Corporation Counsel	3.5	3.5	3.5
City Clerk				
	Town & City Clerk	1	1	1
	Assistant Town & City Clerk	1	1	1
	Statute & Legislative Coordinator	2	2	2
	Administrative Assistant	1	1	1
	Principal Clerk	1	1	1
	Subtotal City Clerk	6	6	6
Department of Aging				
	Executive Director of Aging	1	1	1
	Assistant Director of Aging	1	1	1
	Principal Clerk	1	1	1
	Senior Coordinator	1	1	1
	Supervisor of Senior Center Maintenance	1	1	1
	Custodian/Maintenance	1	1	1
	Custodian	1	1	1
	Subtotal Department of Aging	7	7	7
Youth Services				
	Director of Youth & Community Services	1	1	1
	Outreach Worker	1	1	1
	Youth Advocate/Outreach Worker	1	1	1
	Senior Administrative Assistant	1	1	0
	Program Administrative Assistant	0.5	0.5	1
	Assistant to the Director	0	0	1
	Subtotal Youth Services	4.5	4.5	5
Total General Government		65.5	65.5	65.5

Position Summaries by Function (City-wide) (continued)

Department	Position	Budget Year		
		2017	2018	2019
Public Safety				
Police Department				
Police Department-Administration				
	Chief of Police	1	1	1
	Police Captain	2	2	2
	Administrative Secretary	1	1	1
	Records/Payroll Supervisor	1	1	1
	Principal Clerk	2	2	2
	Staff Assistant	1	1	1
	Evidence Clerk	1	1	1
	Technical Support Specialist	2	2	2
	Subtotal Police Department- Administration	11	11	11
Police Department-Maintenance				
	Fleet & Traffic Maintenance Technician	1	1	1
	Subtotal Police Department- Maintenance	1	1	1
Police Department- Patrol & Traffic				
	Patrol Lieutenants	9	9	9
	Sergeants	10	10	10
	Police Officers	77	76	77
	Subtotal Police Department- Patrol & Traffic	96	95	96
Police Department-Criminal Investigations				
	Detective Lieutenant	1	1	1
	Detective Sergeants	3	3	3
	Detectives	18	18	18
	Subtotal Police Department- Criminal Investigations	22	22	22
Police Department-Communications				
	Lieutenant	1	1	1
	Lead Dispatchers	4	4	4
	Public Safety Dispatchers	12.5	12.5	12.5
	Subtotal Police Department- Communications	17.5	17.5	17.5
Subtotal Police Department		147.5	146.5	147.5
Fire Department				
	Fire Chief	1	1	1
	Deputy Chief	4	4	4
	Administrative Assistant	1	1	1
	Principal Clerk	0.5	0.5	0.5
	Drill Master/Senior Captain	1	1	1
	Fire Prevention Officer	1	1	1
	Fire Prevention Inspectors	3	3	3
	Fire Captains	6	6	6
	Fire Lieutenants	18	18	18
	Fire Equipment Technician	1	1	1
	Firefighters (step 4)	46	46	48
	Firefighters (step 3/4)	3	3	2
	Firefighters (step 2/3)	0	0	1
	Firefighters (step 1/2)	3	3	1
	Subtotal Fire Department	88.5	88.5	88.5
Animal Control				
	Animal Control Officer	1	1	1
	Assistant Animal Control Officer	1	1	1
	Subtotal Animal Control	2	2	2
Building Department				
	Chief Building Official	1	1	1
	Senior Administrative Clerk	2	2	2
	Electrical Inspector	1	1	1
	Building Inspectors	2	1	0
	Code Enforcement Officer/Asst. Building Inspector	0	1	2
	Mechanical Inspector	1	1	1
	Zoning/Code Enforcement Officer	1	1	1
	Subtotal Building Department	8	8	8
Subtotal Public Safety		246.0	245.0	246.0

Position Summaries by Function (City-wide) (continued)

Department	Position	Budget Year		
		2017	2018	2019
Public Works				
Administration				
	Director of Public Works	1	1	1
	Public Works Analyst	1	1	1
	Senior Administrative Assistant	1	1	1
	Accounts Payable Coordinator	1	1	1
	Accounts Receivable Coordinator	1	1	1
	Principal Clerk	0.5	0.5	0.5
	Subtotal Public Works- Administration	5.5	5.5	5.5
Engineering				
	City Engineer	1	1	1
	Assistant City Engineer	1	1	1
	Environmental Protection Technician	1	1	1
	Highway Inspector	1	1	1
	Construction Inspectors	2	2	2
	Excavation Inspector	1	1	1
	Civil Engineer	1	1	1
	Chief, Inspection & Survey	1	1	1
	Party Chief	1	1	1
	GIS/AutoCAD Technician	1	1	1
	Environmental Engineer	1	1	1
	Subtotal Public Works- Engineering	12	12	12
Land Use				
	City Planner/ Land Use Development Coordinator	1	1	1
	Assistant City Planner/ Development Coordinator	1	1	1
	Administrative Secretary	1	1	1
	Subtotal Public Works- Land Use	3	3	3
Building Maintenance				
	Facilities Manager	1	1	1
	Facilities/Maintenance Supervisor	1	1	1
	Senior Maintenance Technician	1	1	1
	Maintenance Technician	1	1	1
	Landscape Grounds Maintainer/Bldg. Technician	1	1	1
	Custodians	5	5	5
	Subtotal Public Works- Building Maintenance	10	10	10
Streets				
	Superintendent of Streets	1	1	1
	Street Maintenance Crew Leader	6	6	6
	Tree Maintenance Crew Leader	1	1	1
	Street Maintenance Equipment Operator	3	3	3
	Light Equipment Operator	2	2	2
	Truck Driver (Heavy)	5	5	5
	Truck Driver- Light (Lantern)	1	1	1
	Aerial Tree Bucket Truck Driver	1	1	1
	Skilled Laborer	4	4	4
	Laborers	9	9	9
	Subtotal Public Works- Streets	33	33	33
Solid Waste				
	Superintendent of Solid Waste Operations	1	1	1
	Solid Waste Laborers	3.5	3.5	3.5
	Solid Waste Driver/Collector-Sanitation	13	13	13
	Subtotal Public Works- Solid Waste	17.5	17.5	17.5
Fleet Maintenance				
	Public Works Fleet Manager	1	1	1
	Dispatcher Yardman	1	1	1
	Mechanics	4	4	4
	Equipment Maintenance Coordinator	1	1	1
	Mechanics' Helper/Small Equipment	3	3	3
	Subtotal Public Works- Fleet Maintenance	10	10	10

Position Summaries by Function (City-wide) (continued)

Department	Position	Budget Year		
		2017	2018	2019
Water Pollution Control				
	Assistant Director PW/WPC Manager	1	1	1
	Assistant Chief Operator/Lab Supervisor	1	1	1
	Ass't Chief Operator Wastewater Treatment Plant	1	1	1
	Collection Sytem Crew Leader	1	1	1
	Administrative Assistant/Accountant	1	1	1
	Lab Technicians	1	1	1
	Senior Process Operator	1	1	1
	Process Operator- CLASS 3	2	2	3
	Process Operator	5	6	5
	Truck Driver-WPC	2	2	2
	Electro-Mechanical Maintenance Tech.	2	3	3
	Semi-Skilled Craftsman	3	3	1
	Skilled Craftsman	1	1	1
	Sewer Rehabilitation Operator	1	1	1
	Laborer/Helper (Transitional)	0	0	2
	Subtotal Public Works- Water Pollution	23	25	25
Transfer Station				
	Heavy Equip/Transfer Station Operator	2	2	2
	Transfer Station Attendant	2	2	2
	Landfill/Transfer Station Scale Operator	1	1	1
	Solid Waste Laborers	0.5	0.5	0.5
	Subtotal Public Works- Transfer Station	5.5	5.5	5.5
Subtotal Public Works		119.5	121.5	121.5
Health & Social Services				
Community Services				
	Community Services Coordinator	1	1	1
	Subtotal Community Services	1	1	1
School Readiness				
	School Readiness Grant Manager	1	1	1
	Subtotal School Readiness	1	1	1
Subtotal Health & Social Services		2	2	2
Libraries				
Main Library				
	Library Director	1	1	1
	Programming/Public Relations Manager	1	1	1
	Circulation Clerk	5	5	5
	Administrative Assistant	1	1	1
	Supervisor of Library Maintenance	1	1	1
	Custodian/Maintenance	1	1	1
	Custodian	1	1	1
	Technical Services Clerk	1	1	1
	Floater/Reader's Advisor	1	1	1
	Reference Assistant	1	1	1
	Reference Assistant/Historian	1	1	1
	Assistant Info Services Librarian	1	1	1
	Technical Services Coordinator	1	1	1
	Supervisor Library Info Services	1	1	1
	Supervisor of Circulation	1	1	1
	Supervisor of Children's Services	1	1	1
	Floater/Children's Assistant	1	1	1
	Children's Assistant/Young Adult Librarian	1	1	1
	Children's Assistant	3	3	3
	Computer Lab Supervisor	1	1	1
	Subtotal Main Library	26	26	26
Manross Library				
	Supervisor of Branch Services	1	1	1
	Assistant Branch Librarian	1	1	1
	Library Clerk	1	1	1
	Library Assistant	1	1	1
	Custodian	0.5	0.5	0.5
	Subtotal Manross Library	4.5	4.5	4.5
Subtotal Libraries		30.5	30.5	30.5

Position Summaries by Function (City-wide) (continued)

Department	Position	Budget Year		
		2017	2018	2019
Parks & Recreation				
	Superintendant of Parks & Recreation	1	1	1
	Parks Grounds Facilities Superintendant	1	1	1
	Recreation Coordinator	1	1	1
	Aquatics Supervisor	1	1	1
	Parks Office Coordinator	1	1	1
	Group Leader	2	2	2
	Mechanic	1	1	1
	Skilled Utility Craftsperson	2	2	2
	Heavy Truck Driver	1	1	1
	Light Truck Driver	1	1	1
	Landscape Gardener	1	1	1
	Helper Craftsman	4	4	4
	Semi-Skilled Technician	4	4	4
	Yard Attendant	1	1	1
Subtotal Parks & Recreation		22	22	22
Board of Education				
	Full-time Positions	988	955	956
Subtotal Board of Education		988	955	956
Bristol Development Authority				
	Executive Director- BDA	1	1	1
	Grants Administrator	1	1	1
	Grants Assistant	1	0	0
	Community Development Coordinator	1	1	1
	Housing Rehabilitation Specialist	1	1	1
	Administrative Assistant	1	1	1
	Economic Development Specialist	0	1	0
	Marketing & Public Relations Specialist	0	1	1
Subtotal Bristol Development Authority		6	7	6
Bristol Water Department				
	Full-time Positions	37	37	37
Subtotal Bristol Water Department		37	37	37
Total Budgeted Full-Time Positions		1,516.5	1,485.5	1,486.5

**BRISTOL vs. STATE OF CONNECTICUT
PER CAPITA/PERCENT OF TOTAL DATA**

<u>YEAR</u>	<u>TITLES</u>	<u>AMOUNT</u>	<u>STATE AVERAGE</u>
2010	Population	60,510	21,171
2010	Population Density per Sq. Mile	2,282.50	738.50
2010	School Enrollment	8,784	3,244
2010	Net Current Expenditures per Pupil	\$12,156	\$13,568
2010	Unemployment	9.80%	9.10%
2010	Equalized Net Grand List	\$ 6,111,926,027	\$ 3,239,012,006
2010	Per Capita	\$101,007	\$152,995
2010	Equilized Mill Rate	17.93	15.84
2010	Current Year Adjusted Tax Levy Per Capita	\$2,004.53	\$2,424.00
2010	Current Year Property Tax Collection %	98.6%	98.4%
2010	Total Square Miles	26.51	28.67
2010	Debt Per Capita	\$896.00	\$2,187.00
2010	Ratio of Debt to Equalized Net Grand List	9%	1.4%
2010	Tax Collection Rates	98.5%	98.5%
2010	Property Tax Revenues as % of Total Revenues	62.00%	71.70%
2010	Equalized Net Grand List per Capital	101,875	152,995
2010	Population, percent change, 2000 to 2010	0.7%	4.9%
2010	Persons under 5 years	5.6%	5.7%
2010	Persons under 18 years	21.4%	22.9%
2010	Persons 65 years and over	14.9%	14.2%
2010	Female persons	51.8%	51.3%
2010	Persons per square mile	2,289.8	738.1
2010	White persons, percent, 2010 (a)	87.7%	77.6%
2010	Black persons, percent, 2010 (a)	3.8%	10.1%
2010	American Indian and Alaska Native persons, percent, 2010 (a)	0.2%	0.3%
2010	Asian persons, percent, 2010 (a)	1.9%	3.8%
2010	Persons reporting two or more races, percent, 2010	2.5%	2.6%
2010	Persons of Hispanic or Latino origin, percent, 2010 (b)	9.6%	13.4%
2010	White persons not Hispanic, percent, 2010	83.0%	71.2%
2010	Housing units, 2010	27,011	1,487,891
2010	Homeownership rate, 2006-2010	66.4%	69.2%
2010	Housing units in multi-unit structures, percent, 2006-2010	41.0%	34.6%
2010	Median value of owner-occupied housing units, 2006-2010	\$218,900	\$296,500
2010	Households, 2006-2010	24,966	1,359,218
2010	Persons per household, 2006-2010	2.39	2.52
2010	Per capita money income in past 12 months (2010 dollars) 2006-2010	\$29,629	\$36,775
2010	Median household income 2006-2010	\$58,537	\$67,740
2010	Persons below poverty level, percent, 2006-2010	7.7%	9.2%
2007	Manufacturers shipments, 2007 (\$1,000)	719,217	58,404,898
2007	Merchant wholesaler sales, 2007 (\$1,000)	253,394	107,917,037
2007	Retail sales, 2007 (\$1000)	803,263	52,165,480
2007	Retail sales per capita, 2007	\$13,218	\$14,953
2007	Accommodation and food services sales, 2007 (\$1,000)	62,106	9,138,437

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