

**CITY OF BRISTOL  
2018-2028 10 YEAR CAPITAL IMPROVEMENT REQUESTS**

Department	Project Name	Amount Requested	Total Prior Appropriations	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	Future Costs	Totals
City Clerk	Town Clerk Vault Expansion	225,000	15,000	210,000											225,000
MIS	City-Wide Wireless	4,000,000													0
BOE	Stafford School Roof Replacement/Repointing	2,043,575		2,043,575											2,043,575
BOE	South Side School HVAC System	3,597,160		3,597,160											3,597,160
BOE	Stafford School- Renovate as New	28,770,918			28,770,918										28,770,918
BOE	Northeast Middle School - Renovate as New Middle School	34,371,994			34,371,994										34,371,994
BOE	Chippens Hill Middle School- Underground Storage Tank	160,320				160,320									160,320
BOE	Edgewood- Renovate as New	25,909,470				25,909,470									25,909,470
BOE	Chippens Hill Middle School- Underground Storage Tank - Diesel Replacemen	125,000				125,000									125,000
BOE	Southside School- Renovate as New	36,793,344					36,793,344								36,793,344
BOE	Hubbell School - Renovate as New	20,140,646						20,140,646							20,140,646
BOE	Hot Water Heater Replacements - BEHS/BCHS	250,000		250,000											250,000
Fire	Apparatus Replacement	1,400,000		1,400,000											1,400,000
Fire	Apparatus Replacement - Replace Engine 3	698,126					698,126								698,126
Fire	Apparatus Replacement - Replace Engine 8	783,000									783,000				783,000
Fire	Apparatus Replacement - Replace Tower 1	1,850,000										1,850,000			1,850,000
Fire	Fire Station Renovations - Station 2	6,600,000					2,200,000	2,200,000	2,200,000						6,600,000
Fire	Fire Station Renovations - Headquarters	20,000,000								10,000,000	10,000,000				20,000,000
Parks	Dennis Malone Aquatic Center Renovations	\$100,000		\$100,000											100,000
Parks	Page Park Pool & Bathhouse Renovations	3,000,000		3,000,000											3,000,000
Parks	Muzzy Field Parking Expansion	225,000			225,000										225,000
Parks	Backhoe Tractor	100,000			100,000										100,000
Parks	Replace Wilson Park Basketball Court and Playground	150,000				150,000									150,000
Parks	Page Park Improvements	1,500,000					1,500,000								1,500,000
Parks	Replace Peck Park Tennis Courts	250,000					250,000								250,000
Parks	Birge Pond Hoppers Trail Improvements	200,000							200,000						200,000
Parks	Rockwell Park Pool Improvements	400,000							400,000						400,000
Parks	Rockwell Park Historic Bathhouse Renovations	700,000								700,000					700,000
Parks	Rockwell Park Playground Replacement	200,000									200,000				200,000
PW-WPC	Relief Sewer (Frederick St to Farmington Avenue)	7,670,000		300,000	4,180,000	3,190,000									7,670,000
PW-WPC	Renovation of Existing Concrete Treatment Tanks (WAS)	225,000		225,000											225,000
PW-WPC	Renovation to Ivy Drive Pump Station	230,000			230,000										230,000
PW-WPC	Repair /rehabilitate Thickened Sludge storage tank	500,000				500,000									500,000
PW-WPC	Sewer Rehabilitation Grout test and seal vehicle	380,000				380,000									380,000
PW-WPC	Repair/Rehabilitation Aeration Tanks	400,000						400,000							400,000
PW-WPC	Screw Pump Replacement (2 of 4 pumps)	700,000						700,000							700,000
PW-WPC	Renovation of Bovin Pump Station	250,000							250,000						250,000
PW-WPC	Replace Main Sanitary Sewer from Memorial Boulevard to WPC	4,000,000							200,000	3,800,000					4,000,000
PW-WPC	Repair / rehabilitate secondary clarifier tanks	1,250,000									1,250,000				1,250,000
PW-WPC	Clarifier Tank covers- Odor Control	600,000								600,000					600,000
PW-WPC	Repair/rehabilitate Sewage Collection System	2,100,000								200,000	200,000		300,000	1,400,000	2,100,000
PW-WPC	Water Pollution Control Facility Upgrades	2,000,000											2,000,000		2,000,000
PW-WPC	Denitrification Upgrade Phase 2	15,000,000												15,000,000	15,000,000
PW-WPC	Cedar Lake East Side Sewers	4,700,000												4,700,000	4,700,000
PW-WPC	Cedar Lake West Side Sewers	1,400,000												1,400,000	1,400,000
PW-WPC	Kilmartin Avenue et al. Sewers	1,100,000												1,100,000	1,100,000
PW-WPC	Old Wolcott Road Sanitary Sewers	1,800,000												1,800,000	1,800,000
Public Works	Reconstruction of Wolcott Street	1,330,000		130,000	1,200,000										1,330,000
Public Works	New Hampshire Drive Reclamation	140,000		140,000											140,000
Public Works	Lake Avenue Bridge Replacement	840,000		140,000		700,000									840,000
Public Works	Jerome Avenue Bridge Replacement	1,000,000						200,000		800,000					1,000,000
Public Works	Rockwell Avenue Reclamation	210,000		210,000											210,000
Public Works	Main Line Storm Drainage - Huntington Woods Detention Pond	220,000		220,000											220,000
Public Works	Residential Sidewalk Repair Program	300,000		300,000											300,000
Public Works	Pequabuck River Conduit Modifications (West End Retaining Wall)	380,000	50,000	330,000											380,000
Public Works	City Hall Office Building Program	20,350,000		350,000										20,000,000	20,350,000

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Public Works	Mellen Street Bridge Replacement	3,180,000		380,000	2,800,000										3,180,000
Public Works	East Street Bridge Replacement	3,400,000		400,000		3,000,000									3,400,000
Public Works	City Hall United Heater/AC Perimeter Replacement	675,000		675,000											675,000
Public Works	Louisiana Avenue Bridge Replacement	4,500,000	2,700,000	1,800,000											4,500,000
Public Works	Divinity Street Sidewalks (Phase 1), Andrews Street (Phase 2)	220,000			220,000										220,000
Public Works	Roadway Reconstruction- Various Streets	11,000,000			700,000	700,000	1,000,000	1,500,000	1,500,000	2,000,000	1,200,000	1,200,000	1,200,000		11,000,000
Public Works	Willis Street/East Road Intersection Realignment	762,000	12,000		750,000										762,000
Public Works	Police Department Controlled Garage access	30,000				30,000									30,000
Public Works	Broad Street Sidewalks	60,000				60,000									60,000
Public Works	Matthews Street Sidewalks	160,000				160,000									160,000
Public Works	Hill & Battle Street Intersection Improvements	250,000				250,000									250,000
Public Works	Mitchell St., Preston St., Cline St., Harthorne St. Reconstruction	315,000				315,000									315,000
Public Works	Storm Drainage Broad Place, Kenney, Meiklem	380,000				380,000									380,000
Public Works	Storage Building at Public Works Yard	470,000				470,000									470,000
Public Works	Trunk Line Robertson, Georgetown, Buckley	650,000				650,000									650,000
Public Works	Public Works Yard Building Additions	3,000,000				3,000,000									3,000,000
Public Works	City Hall HVAC & Mechanical Renovations	6,200,000				6,200,000									6,200,000
Public Works	King Street (Rt 229) Sidewalks	75,000					75,000								75,000
Public Works	Update Plan of Development	100,000					100,000								100,000
Public Works	Jerome Avenue (Stevens-Mines)	200,000					200,000								200,000
Public Works	Pine Street (Southside) Sidewalks	230,000					230,000								230,000
Public Works	Lake Avenue Sidewalks	242,000					242,000								242,000
Public Works	Trunk Line Knoll, Jewel, Michael Streets	305,000					305,000								305,000
Public Works	Relief Line Middle, Deering Lane to Pine Lake	420,000					420,000								420,000
Public Works	Trunk Line Stafford, Jewel, Charles, Milton	440,000					440,000								440,000
Public Works	City Hall Window Replacements	1,200,000					1,200,000								1,200,000
Public Works	Storm Drainage Old Wolcott Road	80,000						80,000							80,000
Public Works	Storm Drainage on Warner Street	100,000						100,000							100,000
Public Works	Riverside Avenue Sidewalks	125,000						125,000							125,000
Public Works	ADA Phase 2- City Buildings	500,000						500,000							500,000
Public Works	Salvatore Avenue connection to Willis Street	80,000							80,000						80,000
Public Works	Tuttle Road Sidewalks	90,000							90,000						90,000
Public Works	Main Street RR Bridge Rehabilitation	110,000							110,000						110,000
Public Works	Terryville Avenue/Matthews Street Bridge Rehabilitation	150,000							150,000						150,000
Public Works	Methane Vent	280,000							280,000						280,000
Public Works	Warner Street Pond conversion to subsurface	330,000							330,000						330,000
Public Works	ADA Phase 3- City Buildings	500,000							500,000						500,000
Public Works	New Storm Drainage on Nancy & Lewis Streets	31,500								31,500					31,500
Public Works	Storm Drainage Douglas Road at Brook Street	40,000								40,000					40,000
Public Works	Minnesota Land & Illinois Avenue Sidewalks	125,000								125,000					125,000
Public Works	Hart Street Sidewalks	135,000								135,000					135,000
Public Works	Middle Street Sidewalks	225,000								225,000					225,000
Public Works	Eugene Avenue connection to Pleasant Street	100,000									100,000				100,000
Public Works	ADA Phase 4- City Buildings	400,000									400,000				400,000
Public Works	Woodland Street from Belridge North to outfall Storm Drainage	45,000										45,000			45,000
Public Works	Birch Street Culvert Replacement	350,000										350,000			350,000
Public Works	Storm Drainage on Newell, Rockwell, Malone, & Pierce Streets	700,000										700,000			700,000
Public Works	Shrub Road Sidewalks	375,000											375,000		375,000
Public Works	Woodland St / King St Intersection Impr	2,415,000											2,415,000		2,415,000
		<b>\$309,369,053</b>	<b>\$2,777,000</b>	<b>\$16,200,735</b>	<b>\$73,547,912</b>	<b>\$46,329,790</b>	<b>\$45,653,470</b>	<b>\$25,945,646</b>	<b>\$6,290,000</b>	<b>\$18,656,500</b>	<b>\$14,133,000</b>	<b>\$4,145,000</b>	<b>\$6,290,000</b>	<b>\$45,400,000</b>	<b>\$305,369,053</b>