

## Bristol CDBG Fund Allocation

Year 46 – 2020-2021

Agency	Amount
<b>Public Service (Limited to 15% of total funds)</b>	
Prudence Crandall - Shelter, counseling	\$ 7,467
Family Resource Centers	\$ 3,000
HRA- Case Manager	\$ 20,000
The Agape House -Warming/Cooling Center	\$ 11,000
Salvation Army Bristol Corps	\$ 7,000
St. Vincent DePaul Homeless Shelter	\$ 25,000
United Way Summer Youth Employment	\$ 4,000
Bristol Boys & Girls Club – Cambridge Park	\$ 23,000
<b>Public Facilities (Capital Projects)</b>	
City of Bristol – sidewalks in Opportunity Zone	\$ 50,000
Komanetsky Estates – Congregate housing	\$ 20,000
Disabled American Veterans – ADA accessibility	\$ 25,000
Imagine Nation - Leak repairs	\$ 10,000
New England Carousel Museum – safety lighting	\$ 15,000
<b>ECD Program Administration</b>	
Housing Rehabilitation Program	\$256,584
Support Staff	\$110,263
Program Income	\$ 17,910
Planning & Administration (limited to 20% of total)	\$ 99,465
Reprogrammed Funds – Economic Development	\$ 41,000
<b>Grand Total</b>	<b>\$728,689</b>