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**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: September 15, 2021
(Submission Date)

For the September 28, 2021 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

Additional Appropriation \$ _____

Transfer from Contingency \$ _____

Transfer(s) \$ 20,435.00

Grant \$ _____

Carry-over(s) \$ _____

Other

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on September 15, 2021.
(date)

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

The DPW/Purchasing has received bids for a hydraulic frame mounted salt/sand spreader, an 8 ton tilt trailer to transport construction equipment and the replacement of a dump truck body with a duraclass body.

The FY2021-22 budgets were established for these items based on cost provided in October 2020 by vendors plus a contingency an incorporated into the Department's FY2021-22 budget. The specification in the bid were consistent with the Departments budget request. The cost increase appear to be consistent with increases associated with supply chain issue in the automotive industry. Based on information provided by vendors there have been increase in steel/metals in particular the stainless steel used in the dump truck body replacement and the sand/salt spreader.

Transfer(s) complete the following:

From:	0013017 563000 Fleet Motor Vehicle Parts	To:	0013026-570400-22007 8 Ton Tilt Trailer	Amount:	\$2,570.00
From:	0013017 563000 Fleet Motor Vehicle Parts	To:	0013026-570400-22006 Mounted Spreader	Amount:	\$4,890.00
From:	0013017 563000 Fleet Motor Vehicle Parts	To:	0013026-570400-22005 Duraclass All Season	Amount:	\$12,975.00
From:	_____	To:	_____	Amount:	_____

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____