

**Summary - all Bristol ARPA Awards**

*Updated May 1, 2023*

<b>ARPA Project Category</b>	<b>Approved Funding</b>	<b>Total Spent</b>	<b>Allocated to Rev. Loss in City Projects (\$10M)</b>
City Projects*	\$ 15,956,000.00	\$ 4,177,980.72	\$ 7,990,000.00
Building Better Bristol Grant Program (City Project)	\$ 2,000,000.00	\$ 4,697.63	\$ 2,000,000.00
Subrecipients - Businesses	\$ 3,791,500.00	\$ 2,009,248.96	\$ -
Subrecipients - Non-profits	\$ 7,075,000.00	\$ 1,080,935.54	\$ -
Beneficiaries (from 1st Round Subrecipients)	\$ 43,086.00	\$ 6,187.78	\$ -
<b>Totals</b>	<b>\$ 28,865,586.00</b>	<b>\$ 7,279,050.63</b>	<b>\$ 9,990,000.00</b>
<b>ARPA Award to City of Bristol</b>	\$ 27,831,926.00		
<b>Subtotal</b>	<b>\$ (1,033,660.00)</b>		
<i>1st Round Grants Returned</i>	\$ 25,000.00		
<i>Declined/Unobligated BBBGP Grants</i>	\$1,276,107.50		
<b>Balance to Obligate/Contingency</b>	<b>\$ 267,447.50</b>		

\* Includes \$500,000 for UHY services through 2023

\* Includes \$75,000 for City ARPA position

\* City Project total does not include \$2 million for BBBGP program- this expense is shown on separate line item

