

The Appendix Section

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Changes In Net Assets- Last Seven Fiscal Years

CITY OF BRISTOL, CONNECTICUT							
CHANGES IN NET ASSETS							
LAST SIX YEARS							
(In Thousands)							
#NAME?	2014	2013	2012	2011	2010	2009	2008
Expenses:							
Governmental activities:							
General government	\$ 10867	12,352	\$ 12,567	\$ 12,549	\$ 14,433	\$ 14,551	\$ 20,241
Public safety	31240	31,136	30,704	31,719	31,548	29,854	27,794
Public works	27337	25,065	31,689	25,183	24,696	28,190	24,493
Health and welfare	6705	7,243	6,003	6,327	5,656	6,445	5,914
Libraries	2902	3,032	3,121	2,739	2,651	2,933	2,536
Parks and recreation	3344	3,345	3,926	3,201	2,972	3,032	3,442
Education	132972	128,708	133,432	123,128	122,597	122,846	146,877
Miscellaneous							837
Interest on long-term debt	2584	3,041	2,070	2,830	2,246	2,063	2,054
Total Governmental Activities Expenses	217951	213,922	223,512	207,676	206,799	209,914	234,188
Business-type activities:							
Water	6909	7,066	6,775	6,529	6,208	6,458	5,936
Total primary government expenses	224860	220,988	230,287	214,205	213,007	240,124	240,124
Program revenues:							
Governmental activities:							
Charges for services							
General Government	2389	2,151	2,114	2,310	2,481	2,367	2,914
Public Works	8573	7,380	7,263	7,138	6,582	6,710	6,213
Education	1324	1,405	1,850	1,903	2,132	2,077	2,380
Other	2457	1,839	2,693	2,431	2,492	2,296	2,352
Operating grants and contributions	76664	69,848	73,300	69,468	68,554	67,428	94,611
Capital grants and contributions	4950	8,696	42,600	10,704	4,014	2,896	3,833
Total Governmental Activities Program Revenues	96357	91,319	129,820	93,954	86,255	83,774	112,303
Business-type activities:							
Charges for services	\$ 7207	7,259	\$ 6,838	\$ 6,327	\$ 5,668	\$ 5,393	\$ 5,497
Capital grants and contributions	28	25	27	8	33	30	90
Total business-type activities program revenues	7235	7,284	6,865	6,335	5,701	5,423	5,587
Total primary government program revenues	103592	98,603	136,685	100,289	91,956	89,197	117,890
Net (expense) revenue:							
Governmental activities	-121594	(122,603)	(93,692)	(113,722)	(120,544)	(126,140)	(121,885)
Business-type activities	326	218	90	(194)	(507)	(1,035)	(349)
Total primary government net expense	-121268	(122,385)	(93,602)	(113,916)	(121,051)	(127,175)	(122,234)
General revenues and other changes in net assets:							
Governmental activities:							
Property taxes	128534	125,518	117,982	117,274	110,752	111,163	106,391
Grants and contributions not restricted to specific purpose	2231	5,199	7,504	4,354	4,553	5,421	6,548
Unrestricted investment earnings	420	347	354	302	396	1,332	2,944
Other general revenues	172	770	150	2	25	82	296
Total governmental activities	131357	131,834	125,990	121,932	115,726	117,998	116,179
Business-type activities:							
Unrestricted investment earnings	674	405	(329)	949	451	661	320
Total business-type activities	674	405	(329)	949	451	661	320
Total primary government	\$ 132,031	132,239	\$ 125,661	\$ 122,881	\$ 116,177	\$ 118,659	\$ 116,499
Changes in net assets:							
Governmental activities	9763	9,231	32,298	8,210	(4,818)	(8,142)	(5,706)
Business-type activities	1000	623	(239)	755	(56)	(374)	(29)
Total Primary Government	\$ 10763	9,854	\$ 32,059	\$ 8,965	\$ (4,874)	\$ (8,516)	\$ (5,735)
Notes:							
(1) Schedule prepared on the accrual basis of accounting							
(2) The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.							

Principal Property Taxpayers

CITY OF BRISTOL, CONNECTICUT						
PRINCIPAL PROPERTY TAXPAYERS						
2012 and 2003						
(In Thousands)						
Taxpayer	October 1, 2012			October 1, 2003		
	Taxable Assessed Value	Rank	Percentage Of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage Of Total City Taxable Assessed Value
ESPN	\$ 316,748,520	1	7.91%	\$ 128,955,460	1	4.4%
***Odgen Martin Corporation	45,991,410	2	1.15%	38,042,070	2	1.3%
Connecticut Light & Power	40,687,710	3	1.02%	22,306,190	3	0.8%
Theis Precision Steele	15,573,430	10	0.39%	17,955,100	4	0.6%
Webster Bank				15,596,580	5	0.5%
Carpenter Realty Company	20,800,280	7	0.52%	10,843,310	8	0.4%
Barnes Group	16,633,060	8	0.42%	13,771,110	6	0.5%
Otis Elevator				10,624,030	9	0.4%
Federal Realty Investment Trust	22,149,120	5	0.55%	11,324,220	7	0.4%
Lake Compounce/Festival Fun Parks	16,205,150	9	0.40%			
Covanta						
**Bristol Industrial Partners, LLC/Bristol Center LLC	32,758,530	4	0.82%	10,242,470	10	0.3%
****Winstanley Enterprises	21,738,710	5	0.55%			
Elk Bristol CommonsLLC/Elias Kalimian						
Total	\$ 549,285,920		13.7%	\$ 279,660,540		9.60%
October 1, 2011 Assessment	\$					
Source: City of Bristol, Office of Tax Assessor						
**New ownership as of 10/1/2007						
***Real Estate ownership entity for Covanta						
****WE 383 Middle Street LLC, previously Superior Electric Corp.						

Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years

	2014	2013	2012	2011	2010
Revenues:					
Taxes and assessments	\$ 126878	124,646	116,805	\$ 116,771	\$ 110,803
Interest and lien fees on delinquent taxes and assessments	904	1,024	750	927	1,073
Licenses, permit and fees	7141	6,971	7,397	6,983	6,184
Intergovernmental	82123	82,065	122,110	83,270	75,924
Charges for services	6512	5,557	6,222	6,337	7,314
Income on investments	394	318	318	264	347
Miscellaneous	2746	2,935	2,018	1,895	1,706
Total revenues	226,698	223,516	255,620	216,447	203,351
Expenditures:					
General government	6,952	7,192	7,119	6,820	7,294
Public safety	22,730	22,336	21,610	22,250	21,799
Public works	20,363	18,806	22,437	17,804	17,111
Health and welfare	6,516	6,037	6,099	6,095	5,488
Libraries	2,020	2,016	2,306	1,976	1,981
Parks and recreation	2,375	2,495	2,822	2,433	2,396
Education	114,144	107,414	111,168	106,565	106,740
Citywide:					
Employee benefits and pensions	3,719	3,349	3,898	4,393	2,637
Insurance	820	586	967	465	589
Miscellaneous	379	946	514	1,352	792
Capital outlay	7,569	27,462	55,434	19,760	10,521
Debt service:					
Principal retirement	6,556	6,645	4,545	4,575	4,570
Interest and fiscal charges	2,738	3,191	2,620	2,002	2,292
Refunding bond issuance cost					
Total expenditures	196,881	208,475	241,539	196,490	184,210
Excess of revenue over (under) expenditures	29,817	15,041	14,081	19,957	19,141
Other financing sources (uses):					
Transfers in	19653	20660	14,946	12,665	13,797
Transfers out	-48876	-46937	(39,124)	(37,217)	(37,620)
Proceeds from capital leases					
Proceeds from borrowing				39,587	
Proceeds from refunding			21,823		
Premium on refunding bonds issued			2,932		
Payment to refunded bond escrow agent			(24,569)	1,096	
Total other financing sources (uses)	(29,223)	(26,277)	(23,992)	16,131	(23,823)
Net change in fund balances	\$ 594	(11,236)	(9,911)	36,088	\$ (4,682)
Debt Service as a Percentage of Noncapital Expenditures	5.0%	5.5%	3.9%	3.8%	4.0%
Note 1: Schedule prepared on the modified accrual basis of accounting					
Note 2: Data presented for years prior to the implementation of GASB #34 (2002) has been restated to conform with current governmental funds structure					

**Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years
(continued)**

	2009	2008	2007	2006	2005
Revenues:					
Taxes and assessments	\$ 110,097	\$ 105,520	\$ 102,760	\$ 99,958	\$ 93,490
Interest and lien fees on delinquent taxes and assessments	1,087	1,012	1,053	1,476	3,812
Licenses, permit and fees	6,241	6,028	5,897	6,145	1,488
Intergovernmental	74,737	104,114	72,764	75,037	57,378
Charges for services	6,834	7,475	7,299	7,143	10,852
Income on investments	1,206	2,643	3,307	2,410	1,538
Miscellaneous	1,724	1,664	2,054	1,839	1,371
Total revenues	201,926	228,456	195,134	194,008	169,929
Expenditures:					
General government	7,264	7,520	8,274	7,542	6,386
Public safety	21,181	20,905	19,957	20,024	19,100
Public works	21,280	19,919	19,683	19,247	17,252
Health and welfare	6,265	5,611	4,784	3,652	3,564
Libraries	1,969	1,981	1,963	1,676	1,578
Parks and recreation	2,487	2,419	2,234	2,626	2,235
Education	105,358	131,203	96,495	91,734	84,302
Citywide:					
Employee benefits and pensions	2,702	2,892	2,719	2,888	2,897
Insurance	681	655	713	717	638
Miscellaneous	758	837	692	718	752
Capital outlay	15,309	10,906	16,715	23,088	19,908
Debt service:					
Principal retirement	4,935	4,934	5,099	5,773	4,644
Interest and fiscal charges	2,009	2,306	1,855	1,794	1,764
Refunding bond issuance cost					150
Total expenditures	192,198	212,088	181,183	181,479	165,170
Excess of revenue over (under) expenditures	9,728	16,368	13,951	12,529	4,759
Other financing sources (uses):					
Transfers in	14,150	14,895	14,015	12,104	9,533
Transfers out	(36,165)	(35,293)	(34,227)	(31,066)	(27,815)
Proceeds from capital leases	8,900				
Proceeds from borrowing			21,606	470	23,059
Proceeds from refunding					10,740
Premium on refunding bonds issued	66				515
Payment to refunded bond escrow agent					(11,105)
Total other financing sources (uses)	(13,049)	(20,398)	1,394	(18,492)	4,927
Net change in fund balances	\$ (3,321)	\$ (4,030)	\$ 15,345	\$ (5,963)	\$ 9,686
Debt Service as a Percentage of Noncapital Expenditures					
	4.0%	3.8%	4.4%	4.9%	4.5%

**Assessed and Estimated Actual Value of Taxable Property-
Last Ten Fiscal Years**

Fiscal Year	Real Property			Personal Property	Motor Vehicle
	Residential	Commercial	Industrial		
2014	\$ 2,517,026	485,406	222,796	\$ 470,728	369,672
2013	\$ 2,508,327	475,097	223,871	\$ 432,801	363,427
2012 (3)	3,041,932	495,045	230,458	408,548	365,967
2011	3,038,627	486,786	230,731	387,052	342,385
2010	3,119,391	760,652	232,187	381,500	331,617
2009	3,026,970	454,990	242,253	372,646	323,890
2008 (3)	3,022,346	441,107	235,464	365,396	342,196
2007	2,015,854	284,262	183,537	373,548	338,877
2006	1,972,390	278,040	173,782	357,779	320,031
2005	1,964,939	246,747	173,002	262,366	300,023
2004 (3)	1,956,066	228,333	173,089	266,201	310,713
2003	1,542,722	215,548	167,120	268,675	303,467
2002	1,501,644	235,990	168,030	249,304	294,009

(3) Revaluation Year

**Assessed and Estimated Actual Value of Taxable Property-
Last Ten Fiscal Years (continued)**

							Taxable Assessed Value As a Total Estimated Percentage of Actual Taxable Value(2)
Fiscal Year		Less Tax-Exempt Property	Total Taxable Assessed Value	Total Direct Tax Rate		Estimated Actual Taxable Value	
2014		\$ 232,210	\$ 3,835,714	34.61	\$	5,479,591	70%
2013		226,673	3,776,849	33.50		5,395,500	70%
2012	(3)	223,986	4,318,104	28.75		6,168,720	70%
2011		211,187	4,274,394	27.24		6,106,277	70%
2010		181,046	4,375,145	27.24		6,250,208	70%
2009		174,309	4,246,440	25.99		6,066,343	70%
2008	(3)	171,074	4,235,435	34.71		6,050,621	70%
2007		155,518	3,040,560	34.21		4,343,658	70%
2006		142,739	2,959,283	33.33		4,431,461	70%
2005		71,827	2,875,250	32.83		4,210,111	70%
2004	(3)	89,196	2,845,206	30.93		4,192,003	70%
2003		105,523	2,392,009	32.25		3,567,904	70%
2002		102,240	2,346,737	30.50		3,498,539	70%

(3) Revaluation Year

Net Assets By Component- Last Seven Fiscal Years

	Fiscal Year							
	2014	2013	2012	2011	2010	2009	2008	2007
Governmental activities:								
Invested in capital assets, net of related debt	\$ 256,306	251,935	226,701	\$ 179,772	\$ 206,272	\$ 201,557	\$ 207,039	\$ 200,700
Restricted	1,095	1,004	930	752	655	557	487	410
Unrestricted	36,201	30,900	46,977	61,786	27,173	36,804	39,534	51,656
Total Governmental Activities Net Assets	\$ 293,602	283,839	274,608	\$ 242,310	\$ 234,100	\$ 238,918	\$ 247,060	\$ 252,766
Business-type activities:								
Invested in capital assets, net of related debt	\$ 20,910	20,027	19,971	\$ 19,706	\$ 20,667	\$ 20,592	\$ 19,815	\$ 18,427
Unrestricted	5,494	5,377	4,810	5,314	3,598	3,729	4,880	6,297
Total Business-type Activities Net Assets	\$ 26,404	25,404	24,781	\$ 25,020	\$ 24,265	\$ 24,321	\$ 24,695	\$ 24,724
Primary government:								
Invested in capital assets, net of related debt	\$ 277,216	271,962	246,672	\$ 199,478	\$ 226,939	\$ 222,149	\$ 226,854	\$ 219,127
Restricted	1,095	1,004	930	752	655	557	487	410
Unrestricted	41,695	36,277	51,787	67,100	30,771	40,533	44,414	57,953
Total Primary Government Net Assets	\$ 320,006	309,243	299,389	\$ 267,330	\$ 258,365	\$ 263,239	\$ 271,755	\$ 277,490

Fund Balances, Governmental Funds- Last Eight Fiscal Years

	2014	2013	2012	2011	2010	2009	2008	2007
General Fund:								
Reserved	\$				749	998	1,859	1,419
Unreserved					27,323	26,953	27,194	26,302
Nonspendable	2	3	2	10				
Committed	3,856	3,835	3,848	4,975				
Assigned	1,113	2,112	1,617	2,008				
Unassigned	25,955	24,149	23,963	21,444				
Total General Fund	\$ 30,926	30,099	29,430	28,437	28,072	27,951	29,053	27,721
All other governmental funds:								
Reserved	\$				15,611	5,409	6,582	5,339
Unreserved, reported in:								
Special revenue funds					8,726	8,301	7,817	7,579
Capital projects funds					(22,123)	(6,289)	(5,055)	1,853
Permanent funds					419	375	311	246
Nonspendable	834	766	690	540				
Restricted	5,301	3,068	4,004	3,339				
Committed	17,696	19,134	28,171	34,916				
Assigned	59		120	73				
Unassigned	(8,576)	(7,421)	(5,533)	(512)				
Total all Other Governmental Funds	\$ 15,314	15,547	27,452	38,356	2,633	7,796	9,655	15,017
Note 1: Schedule prepared on the modified accrual basis of accounting								

Property Tax Levies and Collections- Last Ten Fiscal Years

Fiscal Year Ended June 30,	Tax Rate In Mills	Taxes Levied			Collected Within the Fiscal Year of the Levy		Collection		Total Collections to Date	
		For The Fiscal year	Amount	Percentage of Levy	In Subsequent Years	Amount	Percentage of Levy			
2014	33.50	\$ 127,580	\$ 125,620	98.46	\$ 671	\$ 126,291	98.99			
2013	28.75	125,055	123,492	98.75	1,098	124,591	99.63			
2012	27.24	117,108	115,629	98.74	1,096	115,629	98.74			
2011	27.24	116,860	115,256	98.63	1,031	115,256	98.63			
2010	25.99	110,770	108,912	98.32	1,139	108,912	98.32			
2009	25.99	110,740	108,691	98.15	1,639	110,330	99.63			
2008	34.71	106,413	104,402	98.11	1,415	105,817	99.44			
2007	34.21	103,075	100,951	97.94	1,447	102,398	97.94			
2006	33.33	99,648	97,765	98.11	1,631	99,396	99.75			
2005	32.83	95,382	93,483	98.01	1,780	95,263	99.88			

Ratios of Outstanding Debt By Type

Fiscal Year	Governmental Activities		Business Type		Total Primary Government	Ratio of Debt to Estimated Taxable Assessed Value	Debt Per Capita	Total Debt Outstanding as a percentage of Personal Income
	General Obligation Bonds	Capital Leases	Water					
2014	\$ 70,640	\$	\$ 3,430	\$	\$ 74,070	1.93%	\$ 1,222	0.04%
2013	79,042		4,118		83,160	2.20%	1,340	0.03%
2012	85,838		4,723		90,561	2.10%	1,462	0.03%
2011	89,235		5,263		94,498	2.16%	1,551	0.03%
2010	54,225		5,000		59,225	1.35%	972	0.04%
2009	58,793		5,549		64,342	1.52%	1,060	0.04%
2008	54,826		6,109		60,935	1.44%	999	0.04%
2007	59,762		7,034		66,796	1.54%	1,090	0.04%
2006	43,255		4,355		47,610	1.07%	781	0.05%
2005	48,558	3	5,100		53,661	1.27%	884	0.05%

Notes: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

Legal Debt Margin Information

	FISCAL YEAR										
	#	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Debt limitation	\$	894,341	879,487	822,668	823,725	782,901	777,462	747,175	726,418	710,220	681,765
Total net debt applicable to limit		86,303	93,369	100,679	104,310	93,200	97,690	55,549	60,483	74,152	46,766
Legal debt margin	\$	808,038	786,118	721,989	719,415	689,701	679,772	691,626	665,935	636,068	634,999
Total net debt applicable to the limit											
as a percentage of debt limit		9.65%	10.62%	12.23%	12.66%	11.90%	12.57%	7.44%	8.33%	10.44%	6.86%

Demographic and Economic Statistics- Last Ten Fiscal Years

Calendar Year	Population (1)	Per Capita Income(2)	Median Age(2)	School Enrollment(3)	Unemployment Rate(4)	Personal Income(5)
2014	60,603	\$ 30,555	40	8,228	7.6%	35,534
2013	60,603	30,555	40	8,366	8.2%	35,534
2012	60,510	30,555	40	8,265	8.8%	35,534
2011	60,092	30,555	40	8,508	9.4%	35,534
2010	60,927	30,555	40	8,699	9.8%	35,534
2009	60,679	30,555	40	8,656	9.1%	35,534
2008	60,991	30,555	40	8,781	6.1%	35,534
2007	61,258	25,782	39	8,892	5.1%	35,534
2006	60,992	25,782	39	9,008	4.9%	35,534
2005	60,722	25,782	39	9,016	5.4%	35,534
(1) Source:	State Health Department					
(2) Source:	State Department of Economic Development, 2010 Census					
(3) Source:	Bristol Board of Education					
(4) Source:	State Department of Labor (2014 Fiscal Year Average)					
(5) Source:	U.S. Census Bureau, 2000 Census					

Operating Indicators by Function/Program- Last Ten Fiscal Years

Function/Program	2014	2013	2012	2011	2010
General government:					
Building permits issued	1,420	1,284	1,325	1,322	1,494
Police:					
Physical arrests	2,389	2,539	2,638	2,655	2,920
Parking violations	1,969	2,478	3,443	1,695	3,103
Traffic violations	7,143	6,767	6,072	8,560	10,492
Fire:					
Emergency responses	2,037	2,195	2,935	1,353	999
Fires extinguished	224	249	272	233	200
Inspections	884	877	998	1,255	1,978
Refuse collection:					
Refuse collected (tons per day)	62.86	65.2	73.61	67.24	69.17
Recyclables collected (tons per day)	16.98	16.64	16.11	13.35	13.48
Other public works:					
Street resurfacing (miles)	12.5	10.2	8.2	7.5	5.5
Potholes repaired	800	750	750	830	920
Parks and recreation:					
Athletic field permits issued	1,696	1,522	1,591	1,246	1,050
Library:					
Volumes in collection	213,151	214,288	215,250	209,150	200,600
Total volumes borrowed	311,116	311,714	327,807	331,043	344,386
Water:					
New connections					
Water main breaks	27	21	19	15	24
Average daily production (thousands of gallons)	5,020	5,118	5,219	5,455	5,261
Peak daily production (thousands of gallons)	7,006	7,731	8,841	9,720	7,474
Wastewater:					
Average daily sewage treatment (millions of gallons daily)	8.5	8.5	8.5	8.5	8.6

**Operating Indicators by Function/Program- Last Ten Fiscal Years
(continued)**

Function/Program	2009	2008	2007	2006	2005
General government:					
Building permits issued	1,512	1,533	1,728	1,855	1,855
Police:					
Physical arrests	3,289	2,526	3,451	2,426	2,300
Parking violations	3,969	4,309	3,402	3,885	4,240
Traffic violations	10,200	10,098	10,246	7,884	10,097
Fire:					
Emergency responses	1,016	2,636	3,036	3,090	2,521
Fires extinguished	124	280	252	271	209
Inspections	814	849	475	523	533
Refuse collection:					
Refuse collected (tons per day)	69.93	73	76.52	74.54	73
Recyclables collected (tons per day)	13.58	12	11	13.77	13.8
Other public works:					
Street resurfacing (miles)	11	9.2	8.8	7.3	4.8
Potholes repaired	1,050	1,000	1000	1,000	1,000
Parks and recreation:					
Athletic field permits issued	1,050	1,083	992	1,034	1,087
Library:					
Volumes in collection	193,869	192,261	180,180	170,155	168,756
Total volumes borrowed	351,025	353,329	336,680	298,629	321,208
Water:					
New connections					
Water main breaks	21	19	23	18	15
Average daily production (thousands of gallons)	5,400	5,500	5,300	5,700	5,800
Peak daily production (thousands of gallons)	7,716	7,385	8,074	7,800	8,100
Wastewater:					
Average daily sewage treatment (millions of gallons daily)	8.6	8	8.96	10.06	8.6

Capital Asset Statistic By Function/Program- Last Five Fiscal Years

Function/Program	2014	2013	2012	2011	2010
Police:					
Stations	1	1	1	1	1
Zone offices	1	1	1	1	1
Patrol units	30	30	30	30	30
Fire stations	5	5	5	5	5
Refuse collection:					
Collection trucks	27	25	30	30	31
Other public works:					
Streets (miles)	235	235	232	232	232
Highways (miles)	20.8	20.8	20.8	20.8	20.8
Streetlights	5,538	5,535	5,523	5,500	5,500
Traffic signals	24	24	24	24	24
Parks and recreation:					
Acreage	720	700	700	700	700
Playgrounds	8	8	8	8	8
Baseball/softball diamonds	15	12	10	10	10
Soccer/football fields	6	6	5	5	5
Community centers	0	0	0	0	0
Water:					
Water mains (miles)	313	313	313	313	313
Fire hydrants	1,611	1,596	1,596	1,591	1,575
Storage capacity (thousands of gallons)	1,281,105	1,281,105	1,281,105	1,281,105	1,281,105
Wastewater:					
Sanitary sewers (miles)	243.4	242.9	242.9	238.7	237.8
Storm sewers (miles)	223.5	223.1	223.1	220.8	220.5
Treatment capacity (millions per day)	10.75	10.75	10.75	10.75	10.75

Employment Data

Employment Data ¹

Period	City of Bristol		Percentage Unemployed		
	Employed	Unemployed	City of Bristol	Hartford Labor Market Area	State of Connecticut
May 2011.....	31,333	3,171	9.2	9.1	9.1
Annual Average					
2010.....	31,557	3,444	9.8	9.2	9.1
2009.....	31,932	3,161	9.0	8.3	8.2
2008.....	32,315	2,092	6.1	5.7	5.6
2007.....	32,602	1,734	5.1	4.7	4.6
2006.....	32,101	1,627	4.8	4.5	4.4
2005.....	31,608	1,842	5.5	5.1	4.9
2004.....	29,724	1,783	5.7	5.1	4.7
2003.....	29,882	2,065	6.5	5.9	5.5
2002.....	30,255	1,671	5.2	4.5	4.3
2001.....	30,927	1,241	3.9	3.3	3.3

¹ Not seasonally adjusted.

Source: Department of Labor, State of Connecticut.

Employment by Industry

	City of Bristol		State of Connecticut	
	Number	Percentage	Number	Percentage
Trade	54	0.2%	6,490	0.4%
Agriculture	2,012	6.5%	107,614	6.1%
Construction	5,156	16.6%	201,999	11.4%
Manufacturing	704	2.3%	45,358	2.6%
Wholesale Trade	3,307	14.1%	193,940	11.0%
Retail Trade	1,150	3.7%	67,041	3.8%
Transportation	1,311	4.2%	44,581	2.5%
Information	2,832	9.1%	166,839	9.5%
Finance, Insurance, Real Estate	2,268	7.3%	190,314	10.8%
Professional, scientific, management services	7,891	25.4%	451,766	25.6%
Educational, health and social services	2,117	6.8%	142,250	8.1%
Arts, entertainment, and recreation	1,166	3.7%	79,787	4.5%
Other Services (except public administration)	1,140	3.7%	66,776	3.8%
Public Administration				
Total Labor Force, Employed	31,108		1,764,755	

Source: U.S. Department of Commerce, Bureau of the Census 2010

Full-Time Position Summaries by Function (City-wide)

Department	Position	Budget Year		
		2014	2015	2016
General Government				
Mayor's Office				
	Mayor	1	1	1
	Executive Assistant to the Mayor	1	1	1
	Administrative Aide	0	0.5	0.5
	Subtotal Mayor's Office	2	2.5	2.5
Registrars of Voters				
	Registrar of Voters	1	1	1
	Registrar of Voters	1	1	1
	Registrar Clerk	1	1	1
	Subtotal Registrars of Voters	3	3	3
Assessor's				
	Assessor	1	1	1
	Deputy Assessor	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	2	2	1
	Sales Ratio Clerk	1	1	1
	Assessment Technician	1	1	1
	Subtotal Assessor's	7	7	6
Tax Collector				
	Tax Collector	1	1	1
	Deputy Tax Collector	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	3	3	2
	Principal Clerk	0	0	0.5
	Subtotal Tax Collector	6	6	5.5
Purchasing				
	Purchasing Agent	1	1	1
	Administrative Assistant	1	1	1
	Purchasing Assistant	1	1	1
	Subtotal Purchasing	3	3	3
Comptroller's				
	Comptroller	1	1	1
	Assistant Comptroller	1	1	1
	Assistant to the Comptroller	1	1	1
	Senior Accountant	1	1	1
	Payroll and Benefits Manager	1	1	1
	Accounts Payable/Receivable Supervisor	1	1	1
	Budget & Accounting Assistant	1	1	1
	Payroll & Benefits Specialist	1	1	1
	Accounting Clerk	2	2	2
	Payroll Clerk	1	1	1
	Subtotal Comptroller's	11	11	11
Treasurer's Office				
	Deputy Treasurer	1	1	1
	Accounting Clerk	1	1	1
	Bookkeeping Clerk	1	1	1
	Subtotal Treasurer's	3	3	3

Full-Time Positions (continued)

Department	Position	Budget Year		
		2014	2015	2016
Information Systems				
	M.I.S. Manager	1	1	1
	Senior Systems Analyst	1	1	1
	Network Manager	1	1	1
	Public Safety Technical Support Specialist	1	1	0
	Technical Support Specialist	3	3	3
	Subtotal Information Systems	7	7	6
Personnel				
	Director of Personnel	1	1	1
	Assistant Personnel Director	1	1	1
	Personnel Analyst	1	1	1
	Administrative Clerk	1	0	0
	Risk Manager	1	1	1
	Senior Administrative Assistant	0	1	1
	Administrative Assistant	1	0	0
	Subtotal Personnel	6	5	5
Corporation Counsel				
	Legal Secretary	1	1	1
	P/T Legal Administrative Assistant	0	0	0.5
	Assistant Corporation Counsel	2	2	2
	Subtotal Corporation Counsel	3	3	3.5
City Clerk				
	Town & City Clerk	1	1	1
	Assistant Town & City Clerk	1	1	1
	Statute & Legislative Coordinator	0	0	2
	Statute & Legislative Supervisor	1	1	0
	Sr. Admin. Asst. - Statute & Legislative	1	1	0
	Administrative Assistant	1	1	1
	Principal Clerk	1	1	1
	Subtotal City Clerk	6	6	6
Department of Aging				
	Executive Director of Aging	1	1	1
	Assistant Director of Aging	1	1	1
	Staff Assistant	1	1	1
	Senior Coordinator	1	1	1
	Supervisor of Senior Center Maintenance	1	1	1
	Custodian/Maintenance	1	1	1
	Custodian	1	1	1
	Subtotal Department of Aging	7	7	7
Youth Services				
	Director of Youth & Community Services	1	1	1
	Youth Advocate	1	1	1
	Youth Advocate/Outreach Support	1	1	1
	Senior Administrative Assistant	1	1	1
	Family & Social Group Worker	1	1	1
	Program Administrative Assistant	0.5	0.5	0.5
	Subtotal Youth Services	5.5	5.5	5.5
Total General Government		69.5	69	67

Full-Time Positions (continued)

Department	Position	Budget Year		
		2014	2015	2016
Public Safety				
Police Department				
Police Department-Administration				
	Chief of Police	1	1	1
	Police Captain	2	2	2
	Administrative Secretary	1	1	1
	Records/Payroll Supervisor	1	1	1
	Principal Clerk	2	2	2
	Staff Assistant	1	1	1
	Evidence Clerk	0	1	1
	Technical Support Specialist	0	0	2
	Subtotal Police Department- Administration	8	9	11
Police Department-Maintenance				
	Police Mechanical Maintenance Supervisor	1	1	1
	Police Mechanical Maintenance	1	0	0
	Subtotal Police Department- Maintenance	2	1	1
Police Department- Patrol & Traffic				
	Patrol Lieutenants	9	9	9
	Sergeants	10	10	10
	Police Officers Step 7	48	44	42
	Police Officers Step 6/7	0	4	8
	Police Officers Step 5/6	4	4	6
	Police Officers Step 4/5	4	9	11
	Police Officers Step 3/4	10	4	7
	Police Officers Step 2/3/4	1	4	0
	Police Officers Step 2/3	9	7	2
	Subtotal Police Department- Patrol & Traffic	95	95	95
Police Department-Criminal Investigations				
	Detective Lieutenant	1	1	1
	Detective Sergeants	3	3	3
	Detectives	18	18	18
	Subtotal Police- Criminal Investigations	22	22	22
Police Department-Communications				
	Lieutenant	1	1	1
	Lead Dispatchers	4	4	4
	Public Safety Dispatchers	12.5	12.5	12.5
	Subtotal Police- Communications	17.5	17.5	17.5
Subtotal Police Department		144.5	144.5	146.5
Fire Department				
	Fire Chief	1	1	1
	Deputy Chief	4	4	4
	Administrative Assistant	1	1	1
	Principal Clerk	0.5	0.5	0.5
	Drill Master/Senior Captain	1	1	1
	Fire Prevention Officer	1	1	1
	Fire Prevention Inspectors	3	3	3
	Fire Captains	6	6	6
	Fire Lieutenants	18	18	18
	Fire Equipment Technician	1	1	1
	Firefighters (step 4)	45	43	46
	Firefighters (step 3/4)	3	3	3
	Firefighters (step 2/3)	6	4	0
	Firefighters (step 1/2)	2	2	3
	Subtotal Fire Department	92.5	88.5	88.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2014	2015	2016
Animal Control				
	Animal Control Officer	1	1	1
	Ass't Animal Control Officer	1	1	1
	Subtotal Animal Control	2	2	2
Building Department				
	Chief Building Official	1	1	1
	Senior Administrative Clerk	1	1	2
	Electrical Inspector	1	1	1
	Building Inspectors	2	2	2
	Mechanical Inspector	1	1	1
	Zoning Enforcement Officer	1	1	1
	Subtotal Building Department	7	7	8
Subtotal Public Safety		246.0	242.0	245.0
Public Works				
Administration				
	Director of Public Works	1	1	1
	Public Works Analyst	1	1	1
	Senior Administrative Assistant	1	1	1
	Accounts Payable Coordinator	1	1	1
	Accounts Receivable Coordinator	1	1	1
	Principal Clerk	0.5	0.5	0.5
	Subtotal Public Works- Administration	5.5	5.5	5.5
Engineering				
	City Engineer	1	1	1
	Assistant City Engineer	1	1	1
	Environmental Protection Technician	1	1	1
	Highway Inspector	1	1	1
	Construction Inspectors	2	2	2
	Excavation Inspector	1	1	1
	Civil Engineers	1	1	1
	City Surveyor	1	1	1
	Party Chief	1	1	1
	Instrument Man I	1	0	0
	Records Technician	0	0	0
	GIS/AutoCAD Technician	1	1	1
	Environmental Engineer	1	1	1
	Subtotal Public Works- Engineering	13	12	12
Land Use				
	City Planner/ Land Use Development Coordinator	1	1	1
	Administrative Secretary	1	1	1
	Assistant City Planner/ Development Coordinator	1	1	1
	Subtotal Public Works- Land Use	3	3	3
Building Maintenance				
	Public Facilities & P.W. Fleet Manager	0.5	0.5	1
	Facilities Maintenance Supervisor	1	1	1
	Senior Maintenance Technician	2	1	1
	Maintenance Technician	0	1	1
	Landscape Grounds Maintainer/Bldg. Technician	1	1	1
	Custodians	5	5	5
	Subtotal Public Works- Building Maintenance	9.5	9.5	10

Full-Time Positions (continued)

Department	Position	Budget Year		
		2014	2015	2016
Streets				
	Superintendant of Streets/Maintenance	1	1	1
	Assistant Superintendant of Streets/Maintenance	1	1	0
	Vactor Truck Driver-Catch Basin	1	0	0
	Street Maintenance Crew Leader	3	5	6
	Tree Maintenance Crew Leader	1	1	1
	Mason/Crew Leader	1	0	0
	Street Maintenance Equipment Operator	5	4	3
	Light Equipment Operator	1	1	2
	Truck Driver (Heavy)	5	5	5
	Truck Driver- (Heavy-Tree Crew)	1	1	1
	Truck Driver- Light (Lantern)	1	1	1
	Aerial Tree Bucket Truck Driver	1	1	1
	Skilled Laborer	3	4	3
	Laborers	9	9	9
	Subtotal Public Works- Streets	34	34	33
Solid Waste				
	Superintendant of Solid Waste Operations	1	1	1
	Solid Waste & Recycling Operations Analyst	1	1	0
	Solid Waste Laborers	3	3.5	3.5
	Solid Waste Driver/Collector-Sanitation	13	13	13
	Subtotal Public Works- Solid Waste	18	18.5	17.5
Fleet Maintenance				
	Public Fac. & P.W. Fleet Mgr.	0.5	0.5	1
	Dispatcher Yardman	1	1	1
	Mechanics	4	4	4
	Equipment Maintenance Coordinator	1	1	1
	Mechanics' Helper/Small Equipment	3	3	3
	Subtotal Public Works- Fleet Maintenance	9.5	9.5	10
Water Pollution Control				
	Assistant Director PW/WPC Manager	1	1	1
	Assistant Chief Operator/Lab Supervisor	1	1	1
	Ass't Chief Operator Wastewater Treatment Plant	1	1	1
	Collection Sytem Crew Leader	1	1	1
	Administrative Assistant/Accountant	1	1	1
	Lab Technicians	1	1	1
	Senior Process Operator	1	1	1
	Process Operator- CLASS 3	3	3	2
	Process Operator	3	3	4
	Heavy Equipment Operator	1	1	0
	Truck Driver-WPC	2	2	2
	Electro-Mechanical Maintenance Tech.	2	2	3
	Semi-Skilled Craftsman	3	3	3
	Skilled Craftsman	0	0	1
	Sewer Rehabilitation Operator	1	1	1
	Subtotal Public Works- Water Pollution	22	22	23
Transfer Station Fund				
	Heavy Equip/Transfer Station Operator	2	2	2
	Transfer Station Attendant	2	2	2
	Landfill/Transfer Station Scale Operator	1	1	1
	Solid Waste Laborers	1	0.5	0.5
	Subtotal Public Works- Transfer Station Fund	6	5.5	5.5
Subtotal Public Works		120.5	119.5	119.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2014	2015	2016
Health & Social Services				
Community Services				
	Community Services Coordinator	1	1	1
	Subtotal Social Services	1	1	1
School Readiness				
	School Readiness Grant Manager	1	1	1
	Subtotal School Readiness	1	1	1
Subtotal Health & Social Services		2	2	2
Libraries				
Main Library				
	Library Director	1	1	1
	Programming/Public Relations Manager	1	1	1
	Circulation Clerk	5	5	5
	Administrative Assistant	1	1	1
	Supervisor of Library Maintenance	1	1	1
	Custodian/Maintenance	1	1	1
	Custodian	1	1	1
	Technical Services Clerk	1	1	1
	Floater/Reader's Advisor	1	1	1
	Reference Assistant	1	1	1
	Reference Assistant/Historian	1	1	1
	Ass't Info Services Librarian	1	1	1
	Technical Services Coordinator	1	1	1
	Supervisor Library Info Services	1	1	1
	Supervisor of Circulation	1	1	1
	Supervisor of Children's Services	1	1	1
	Assistant Children's Service Librarian	1	1	1
	Children's Assistant/Young Adult Librarian	1	1	1
	Children's Assistant	2	3	3
	Floater/Children's Assistant	1	0	0
	Computer Lab Supervisor	1	1	1
	Subtotal Main Library	26	26	26
Manross Library				
	Supervisor of Branch Services	1	1	1
	Assistant Branch Librarian	1	1	1
	Library Clerk	1	1	1
	Library Assistant	1	1	1
	Custodian	0.5	0.5	0.5
	Subtotal Manross Library	4.5	4.5	4.5
Subtotal Libraries		30.5	30.5	30.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2014	2015	2016
Parks & Recreation				
	Superintendent of Parks & Recreation	1	1	1
	Asst. Superintendent of Parks	1	1	1
	Recreation Coordinator	1	1	1
	Aquatics Director	1	1	1
	Parks Office Coordinator	1	1	1
	Group Leader	2	2	2
	Mechanic	1	1	1
	Skilled Utility Craftsperson	2	2	2
	Heavy Truck Driver	1	1	1
	Light Truck Driver	1	1	1
	Landscape Gardener	1	1	1
	Helper Craftsman	4	4	4
	Semi-Skilled Technician	4	4	4
	Yard Attendant	1	1	1
Subtotal Parks & Recreation		22	22	22
Board of Education				
Subtotal Board of Education	Full-time Positions	968.0	957.0	968.0
Department	Position	Budget Year		
		2014	2015	2016
Bristol Development Authority	Executive Director- BDA	1	1	1
	Grants Administrator	1	1	1
	Grants Assistant	1	1	1
	Community Development Coordinator	1	1	1
	Housing Rehabilitation Specialist	1	1	1
	Administrative Assistant	1	1	1
Subtotal Bristol Development Authority		6	6	6
Subtotal Bristol Water Department		37	37	37
Total Budgeted Full-Time Positions		1,501.5	1,485.0	1,497.0

**BRISTOL vs. STATE OF CONNECTICUT
PER CAPITA/PERCENT OF TOTAL DATA***

<u>YEAR</u>	<u>TITLES</u>	<u>AMOUNT</u>	<u>STATE AVERAGE</u>
2010	Population	60,510	21,171
2010	Population Density per Sq. Mile	2,282.50	738.50
2010	School Enrollment	8,784	3,244
2010	Net Current Expenditures per Pupil	\$12,156	\$13,568
2010	Unemployment	9.80%	9.10%
2010	Equalized Net Grand List	\$ 6,111,926,027	\$ 3,239,012,006
2010	Per Capita	\$101,007	\$152,995
2010	Equalized Mill Rate	17.93	15.84
2010	Current Year Adjusted Tax Levy Per Capita	\$2,004.53	\$2,424.00
2010	Current Year Property Tax Collection %	98.6%	98.4%
2010	Total Square Miles	26.51	28.67
2010	Debt Per Capita	\$896.00	\$2,187.00
2010	Ratio of Debt to Equalized Net Grand List	9%	1.4%
2010	Tax Collection Rates	98.5%	98.5%
2010	Property Tax Revenues as % of Total Revenues	62.00%	71.70%
2010	Equalized Net Grand List per Capital	101,875	152,995
2010	Population, percent change, 2000 to 2010	0.7%	4.9%
2010	Persons under 5 years	5.6%	5.7%
2010	Persons under 18 years	21.4%	22.9%
2010	Persons 65 years and over	14.9%	14.2%
2010	Female persons	51.8%	51.3%
2010	Persons per square mile	2,289.8	738.1
2010	White persons, percent, 2010 (a)	87.7%	77.6%
2010	Black persons, percent, 2010 (a)	3.8%	10.1%
2010	American Indian and Alaska Native persons, percent, 2010 (a)	0.2%	0.3%
2010	Asian persons, percent, 2010 (a)	1.9%	3.8%
2010	Persons reporting two or more races, percent, 2010	2.5%	2.6%
2010	Persons of Hispanic or Latino origin, percent, 2010 (b)	9.6%	13.4%
2010	White persons not Hispanic, percent, 2010	83.0%	71.2%
2010	Housing units, 2010	27,011	1,487,891
2010	Homeownership rate, 2006-2010	66.4%	69.2%
2010	Housing units in multi-unit structures, percent, 2006-2010	41.0%	34.6%
2010	Median value of owner-occupied housing units, 2006-2010	\$218,900	\$296,500
2010	Households, 2006-2010	24,966	1,359,218
2010	Persons per household, 2006-2010	2.39	2.52
2010	Per capita money income in past 12 months (2010 dollars) 2006-2010	\$29,629	\$36,775
2010	Median household income 2006-2010	\$58,537	\$67,740
2010	Persons below poverty level, percent, 2006-2010	7.7%	9.2%
2007	Manufacturers shipments, 2007 (\$1000)	719,217	58,404,898
2007	Merchant wholesaler sales, 2007 (\$1000)	253,394	107,917,037
2007	Retail sales, 2007 (\$1000)	803,263	52,165,480
2007	Retail sales per capita, 2007	\$13,218	\$14,953
2007	Accommodation and food services sales, 2007 (\$1000)	62,106	9,138,437

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