



City of Bristol
Office of Town and City Clerk
Bristol, Connecticut

**JOINT MEETING – TUESDAY, FEBRUARY 11, 2020
6:45 p.m. – CITY HALL COUNCIL CHAMBERS**

AGENDA

1. Approval of minutes of the regular Joint meeting on January 14, 2020.
2. Consent Calendar.
 - a. To make an additional appropriation of \$4,594 within the Special Grants and Donations Fund funded by code enforcement revenue.
 - b. To make an additional appropriation of \$250 within the Special Grants and Donations Fund funded by a donation for Emergency Management.
 - c. To make an additional appropriation totaling \$250 within the Special Grants and Donations Fund funded by donations for the Library.
 - d. To make transfers totaling \$21,290 within the General Fund for a full time Public Safety Dispatcher in the Police Department.
 - e. To make transfers totaling \$52,246 within the General Fund for the creation of an additional detective in the Police Department.
 - f. To transfer \$25,000 within the Community Development Block Grant Fund for the Small Business Grant Program.
 - g. To make an additional appropriation of \$144 within the Special Grants and Donations Fund funded by a donation for Youth & Community Services.
 - h. To make an additional appropriation of \$100 within the Special Grants and Donations Fund funded by a donation for Youth & Community Services.
 - i. To make transfers totaling \$7,510 within the Parks operating budget for water and sewer charges.
 - j. To decrease appropriations totaling \$7,225.73 within the Special Grants and Donations Fund for the Drug Free Communities Grant.
 - k. To make an additional appropriation totaling \$7,225.73 within the Special Grants and Donations Fund for the Drug Free Communities Grant.
 - l. To make an additional appropriation totaling \$688,605 within the Special Grants and Donations Fund funded by various Board of Education grants.
 - m. To make an additional appropriation totaling \$2,241,565 within the Special Education Grant Fund funded by various Board of Education grants.
 - n. To make an additional appropriation of \$1,620 within the Special Grants and Donations Fund for the Public Works Outdoor Classroom funded by donations.
 - o. To make transfers totaling \$8,000 within the Solid Waste operating budget for household hazardous waste.
 - p. To make transfers totaling \$30,022 within the Public Works operating budget for overages.

3. To transfer \$15,000 from the General Fund Contingency Account to Community Services – Relocation.
4. To make an additional appropriation of \$30,000 within the School Capital Projects Fund funded by a Transfer in from the General Fund.
5. Monthly revenue and expense report presentation by Comptroller.
6. Adjournment.

Therese Pac
Town and City Clerk