



Board of Park Commissioners
Finance Committee
Wednesday, October 18, 2023 at 5:00 p.m.
Bristol Parks, Recreation, Youth & Community Services - 51 High Street, Bristol CT
Special Meeting Agenda

1. Call to Order
 - a. Attendance

2. Acceptance of Meeting Minutes
 - a. February 15, 2023 Special Meeting Minutes (ATTACHMENT A)

Documents:

[ATTACHMENT A.PDF](#)

3. Public Participation
4. Old Business
 - a. By Commissioners

5. New Business
 - a. Approve the 2024 Part-Time/Seasonal Employee Wage Chart and refer to the City of Bristol Salary Committee (ATTACHMENT B)

 - b. Review comparative CT Parks and Recreation fee schedules and

provide recommendations for a phased 3-year plan for increasing park/aquatics fee schedules with a recommendation to the Superintendent for FY 24-25 budget (ATTACHMENT C)

c. Review current parks/aquatics fee schedules (ATTACHMENT D)

d. Conduct a preliminary review of the BOE School Fields Maintenance and Management Plan and provide a recommendation to the Superintendent for FY 24-25 budget (ATTACHMENT E)

e. Review fund language and consider financial policy around the strategic use of the Friends of Bristol Parks and Recreation Fund and refer to Fund Development and Advocacy Committee

f. By Commissioners

Documents:

[ATTACHMENT B1.PDF](#)
[ATTACHMENT B2.PDF](#)
[ATTACHMENT C1.PDF](#)
[ATTACHMENT D.PDF](#)
[ATTACHMENT E.PDF](#)

6. Adjourn

Respectfully submitted,

Jazzya Coakley

Recording Secretary

Board of Park Commissioners