



City of Bristol – Board of Finance

Ladies and Gentlemen:

A regular **Board of Finance Meeting** will be held on Tuesday, April 25, 2023 immediately following the regular Board of Finance scheduled for 5:30 p.m. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

Agenda

1. Call to order.
2. Public Participation
3. To adopt a single installment tax payment for motor vehicles in the 2023-2024 fiscal year payable July 1, 2023.
4. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2023 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2023 and January 1, 2024.
5. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2023-2024. 5.
6. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2023-2024. 6.
7. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2023-2024. 7.
8. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2023-2024. 8.
9. To adopt the budget estimate for the Road Improvements Fund for fiscal year 2023-2024. 9.
10. To adopt the budget estimate for the Community Development Block Grant, appropriate the City's share and the Reprogrammed Funds of the Economic and Community Development Operating Budget for fiscal 2023-2024. 10.

11. To adopt the budget estimate for the Pine Lake Adventure Park for fiscal year 2023-2024. [11.](#)
12. To adopt the budget estimate for the Internal Service Fund which includes the Self Insured Workers' Compensation Fund and the Health Benefits Fund for fiscal year 2023-2024. [12.](#)
13. To adopt the budget estimate for the School Lunch Program for fiscal year 2023-2024. [13.](#)
14. To adopt the budget estimate for the Police Private Duty Fund for fiscal year 2023-2024. [14.](#)
15. To adopt the 2023-2024 Capital Budget. [15.](#)
16. Discussion regarding the 2023-2024 General Fund budget.
17. To adopt the General Fund Estimated Operating Budget for fiscal year 2023-2024. [17.](#)
18. Adjournment.

PER ORDER OF THE CHAIRPERSON

John Smith

INFORMATION TO ACCESS THIS MEETING

<https://bristolct.gov.zoom.us/j/83403921047?pwd=WkZhN052YlVXTFRhM3RjMnd2VmtTUT09>

Meeting ID: 834 0392 1047

Passcode: 12345