

January 2023 Project Schedule

Projects	Budget													
Projects in scoping/Design Phase		12/1/2022		1/1/2023		2/1/2023	3/1/2023		4/1/2023		5/1/2023		Future	
Divinity Street Culvert design	\$350,000.00	Design/Permit (4/21 to 8/22) - Bid 3/23 (coordinate timing with DOT West End project)											Construction	
Downs St Bridge	\$320,000.00	Redesign/Permit (3/20 to 10/22) - Utility coordination required Bid 3/24											Construction	
Lake Street Culvert design	\$400,000.00	Design/Permit (3/20 to 4/22) - Bid 3/23 Construction (4/23 to 9/23)												
Wolcott Rd (Route 69 to Allentown)		Design/Permit (10/20-8/22) ROW easements (appraisals expected 12/22) Third party review by NVCOG starting 2/23											Construction Spring 2023	
Jerome Ave Bridge	\$200,000.00	Design/Permit (3/21 to 6/22)					Bid 2/23							Construction Spring 2023
2023 Community connectivity / sidewalk replacement	\$440,000.00	Design/Permit (4/21 to 3/23) - Bid 4/23							Construction					
East Street Bridge design	\$350,000.00	Design/Permit (3/20 to 4/24) - Bid 3/24 90% Design submission 11/8/2022											Construction	
Mellen Street Bridge	\$350,000.00	Design/Permit (3/20 to 2/23) - Bid 3/23 Final design submitted bid project 2/23 CEI out to bid											Construction	
319 Grant at Edgewood School		Survey (12/22) Design (6/23)											Construction	
Active Construction & Other Projects														
Route 6 Railroad Crossing		Drainage design/encroachment permit ongoing												
Memorial Blvd Bridge	\$3,000,000.00	Construction (6/21 to 9/22) Delays Granite												