

**February 2023 Project Schedule**

<b>Projects</b>	<b>Budget</b>												
<b>Projects in scoping/Design Phase</b>		1/1/2023		2/2/2023		3/1/2023		4/1/2023	5/1/2023		6/1/2023		Future
Divinity Street Culvert design	\$350,000.00	Design/Permit (4/21 to 8/22) - Bid 3/23 (coordinate timing with DOT West End project)										Construction	
Downs St Bridge	\$320,000.00	Redesign/Permit (3/20 to 10/22) - Utility coordination required Bid 3/24										Construction	
Lake Street Culvert design	\$400,000.00	Design/Permit (3/20 to 4/22) - Bid 3/23      Construction (4/23 to 9/23)											
Wolcott St (Route 69 to Allentown)		Design/Permit (10/20-8/22) ROW easements (offers extended) Third party review by NVCOG starting comments addressed by 4/23										Construction Spring 2023	
Jerome Ave Bridge	\$200,000.00	Design/Permit (3/21 to 6/22)					Bid 10/23 (ROW in process)					Construction Spring 2023	
2023 Community connectivity / sidewalk replacement	\$440,000.00	Design/Permit (4/21 to 3/23) - Bid 4/23					Construction					(Apply for 2023 grant)	
East Street Bridge design	\$350,000.00	Design/Permit (3/20 to 4/24) - Bid 3/24 90% Design submission 11/8/2022										Construction	
Mellen Street Bridge	\$350,000.00	Design/Permit (3/20 to 2/23) - Bid 3/23 Final design submitted bid project 3/23 CEI contract expected for negotiation										Construction	
319 Grant at Edgewood School		Survey ( 12/22) Design (6/23)					Construction						
<b>Active Construction &amp; Other Projects</b>													
Route 6 Railroad Crossing		Drainage design/encroachment permit ongoing											
Memorial Blvd Bridge	\$3,000,000.00	Construction (6/21 to 9/22) Delays Granite											