

Active Parks, Recreation, Youth and Community Services Projects (Updated: 3/10/2023)

Project Name	Description	Status	Cost Estimates	Funding Source(s)	Target Completion
Court Renovations (Seymour Park & Wilson's Field)	Full post-tension concrete reconstruction of Seymour and Wilson basketball courts and tennis court conversion into 4 pickleball courts with netting and fencing	Court demolition has been completed on all sites. Post-tension concrete pouring was pushed out due to the weather. We are awaiting consistent temperatures to begin this work.	\$475,000- Seymour, \$150,000-Wilson	\$73,061- capital outlay (1017000), \$76,939- various equip (0017021-589100), and \$475,000- Seymour CIP (22L01).	Spring 2023
E.G. Stocks Playground/Casey Field Upgrades	Site enhancements including ADA, court lights, splash pad and field upgrades.	Pre-construction meeting will be held in early March with work commencing shortly after. A timeline for construction will be established shortly.	\$261,811 for playground, \$109,000 for design/bid/construction admin. \$609,250 for construction	\$1,025,000- CIP (3027004).	Spring/early Summer 2023
Kern Park Planning & Improvements	Design and construction of site improvements	The community engagement meeting was rescheduled to Thursday March 16 th following a snowstorm in February. Design work will commence following neighbor and stakeholder input.	\$300,000	\$300,000- ARPA	Summer 2023
Perry J. Spinelli-Phase 2	Phase 2 interior and exterior renovations with a vision of establishing a premier rental facility.	A pre-construction meeting was held with a timeline for construction expected shortly. Awaiting confirmations from suppliers on availability of product (windows, lighting and chandelier) but contractor remains positive that the project will be completed by early summer.	\$73,600 for design/bid/construction admin. \$366,589 anticipated for construction	\$810,000-CIP (3027010-22C02 & 21L01)	Spring/Early Summer 2023
Page Park Revitalization	Utilize the Page Park master plan to fully renovate the park.	Work continues on construction documents as we move closer to going out to bid in late 2023. The overall contract for	\$13.6 million (4yr phased approach)	\$2,000,000- CIP (3027010)	Fall 2023 (phase 1 construction)

		Weston and Sampson has increased slightly as a result of scope changes based on new amenities like the great lawn, splash pad, and bathrooms.			
Pigeon Hill Preserve	Installation of signage and site security features to bring the park online to the public	New security fence was installed and a new entrance sign is under development with a sponsorship from Covanta. Press materials expected shortly for the grand opening event scheduled for 4/22 Earth Day.	\$15,000 sign sponsored by Covanta	Sponsored by Covanta	Spring 2023
Pine Lake Improvements (phase 2)	Renovations for the park including prefabricated bathroom and upgraded facilities/amenities.	Site work and utility work at Pine Lake has been completed and we are awaiting installation of the prefabricated bathroom. Sign landscape work will commence following the bathroom install. Climbing wall expected to be installed in late spring.	\$425,000 estimated for all upgrades	\$275,000- ARPA (3071032-22C23), \$150,000- CIP (3021032-20031)	Summer 2023
Veterans Memorial Boulevard Enhancements	Removal of tennis courts, creation of urban garden, and a prefabricated bathroom.	Construction has been completed on the urban garden. A successful community planting day was held and a second planting day and phase 2 of the garden will be completed in the spring. A formal ribbon cutting/grand opening of the urban garden is expected in spring 2023.	\$37,000-removal/garden \$130,000-prefabricated bathroom estimates	\$37,000- CT Urban Forest Council Grant (1067021-22G47), \$300,000- ARPA (3077011-22C20)	Spring/early 2023