

Arts and Culture Commission FY 23 Budget

Revenues

- \$15,000.00 (City Arts and Culture Commission)

Expenses

- Business cards/promotion \$308.38.00
- Hispanic Heritage Month Concert- \$1,000.00
- Juneteenth Sponsorship- \$2,500.00
- Lori and the Legends Cultural District Day-\$750.00
- Donate Life CT Fundraiser (Drag Bingo) Sponsorship- \$1,000.00
- Cultural District Clings- \$200.00
- Caricature Artist- \$200.00
- Chris the Live Artist- \$500.00
- Maher Family Face Painting- \$100.00
- Cultural District promotions (banner, passport/map)- \$900.00
- 2 ADA Accessible Port-o-Johns- \$625.00

Estimated Balance FT 23 (June 30, 2023): \$6,916.62

Considerations for spending funds

- Resealing the Corey Payne Mural- ???
- Additional Promotion for Cultural District (lawn signs?)
- Rockwell Summer Concert Sponsorships
- Arts and Culture Promotional Video- Mazz Media (hire for the event to film?)
- Arts and Culture Strategic Planning
- Poet Laureate Stipend
- Sculpture Project