

May 2023 Project Schedule															
Projects	Budget	5/1/2023	6/1/2023	7/1/2023	8/1/2023	9/1/2023	10/1/2023	Future							
Projects in scoping/Design Phase															
Divinity Street Culvert design	\$350,000.00	Design/Permit (4/21 to 8/22) - Bid 3/23 (coordinate timing with DOT West End project)										Construction			
Downs St Bridge	\$320,000.00	Redesign/Permit (3/20 to 10/22) - Utility coordination required Bid 3/24 (Eversource has installed temp poles.)										Construction			
Lake Street Culvert design	\$400,000.00	Design/Permit (3/20 to 4/22) - Bid 3/23										Construction (4/23 to 9/23)			
Wolcott St (Route 69 to Allentown)		Design/Permit (10/20-8/22) ROW easements (offers extended) Third party review by NVCOG starting comments addressed by 4/23										Construction Fall 23/Spring 24			
Jerome Ave Bridge	\$200,000.00	Design/Permit (3/21 to 6/22)				Bid 10/23 (ROW in process)								Construction Spring 2024	
2022 Community connectivity / sidewalk replacement	\$440,000.00	Design/Permit (4/21 to 3/23) - Bid 6/23 (Submit to DOT for review)				Construction				Construction Summer/Fall 2023					
2023 Community connectivity / sidewalk replacement	tbd	Grant application/Design								(Apply for 2023 grant)					
East Street Bridge design	\$350,000.00	Design/Permit (3/20 to 4/24) - Bid 3/24 90% Design submission 11/8/2022										Construction Spring 2024			
319 Grant at Edgewood School		Survey (12/22) Design (6/23)				Construction									
Active Construction & Other Projects															
Mellen Street Bridge	\$350,000.00	Design/Permit (3/20 to 2/23) - NTP June 20th to Arborio (winter shutdown) CTDOT Rights of Way delay										Construction June 2023			
Route 6 Railroad Crossing		Drainage design/encroachment permit ongoing													
Memorial Blvd Bridge	\$3,000,000.00	Construction (6/21 to 9/22) Granite install currently thru June													