

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

0017021 PARKS ADMINISTRATION

001 -20-70-7021-0000-000-583120-	15,000.00	ARTS & CULTURE COMMISSION .00	15,000.00	4,185.38	921.10	9,893.52	34.0%
TOTAL PARKS ADMINISTRATION	15,000.00	.00	15,000.00	4,185.38	921.10	9,893.52	34.0%
TOTAL GENERAL FUND	15,000.00	.00	15,000.00	4,185.38	921.10	9,893.52	34.0%
TOTAL EXPENSES	15,000.00	.00	15,000.00	4,185.38	921.10	9,893.52	