

CITY COUNCIL BUILDING COMMITTEE

PROPOSED PROJECT LIST - FY2020-21

January 13, 2020

Project	Description	Estimated Cost	Comments
Senior Center sidewalks	Senior Center Sidewalk replacement	\$35,000	City Council Building Comm Project
Senior Center Floor Tile	Senior Center Tile Replacement	\$25,000	City Council Building Comm Project
Library Plaster repairs	Library plaster repairs/ lead abatement	\$30,000	City Council Building Comm Project/ Potential State Historic Grant Funding
Police Court Complex - Elect Switchgear Replacement	Replace existing electrical switchgear (original to building)	\$87,000	Police Complex HVAC Study currently being performed
Gun Range Abatement	City Hall Gun range lead abatement	\$90,000	City Council Building Comm Project
DPW Door Replacement/	Garage Door & facility VP Kelly entry door/frame replacement and pedestrian door installation	\$18,000	
Police Complex HVAC Control System Compressor	Replace existing compressor that supplies compressed air controlling the HVAC system	\$45,000	Existing system being evaluated as part of Police Complex HVAC study. Compressed air system may be converted to DDC (Direct Digital Control)
Park Dept. - High Street Boiler	Replace existing boiler at 51 High Street	\$35,000	Based on Eversource cost boiler may be converted from heating oil to natural gas
Recycling Building Gutter Installation	Installation of rain gutters on recycling process building (capital cost)	\$18,000	City Council Building Comm Project - Installation will reduce recycling disposal cost by elimination material exposure to rain water.
	TOTAL	\$383,000	