

CITY BUILDING COMMITTEE PROJECT LIST - FEBRUARY 2020

Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/Completion Date	Comments/Recommendations
Police Complex	Emergency Lighting Upgrade		\$10,000.00	0%	4/15/2020	Developing Bid Document
Police Complex	277V Panel Replacement		\$25,000.00	0%	5/20/2020	Preliminary Design Phase
Police Complex	Facilities Condition Study		\$30,000.00	0%	2/29/2020	Bid opening 2/28/20
Police Complex	Boiler Mud Drum Replacement	Shaffer Mechanical	\$8,963.46	0%	2/29/2020	Scheduled for week of 2/24
City Hall/Other Bldgs	Water Aerator Replacement	Building Maintenance Staff	\$3,000.00	65%	3/30/2020	Aerators on order
City Hall/Other Bldgs	Unexpected Repairs		\$13,495.87	NA		
City Hall/Other Bldgs	Contingency Repairs - MEP Equipment		\$25,000.00	NA		
City Hall/Police	Steam Trap Repairs/Replacements	American Plant Maintenance	\$9,350.00			Repair/replace estimate pending
Main Library	Plaster Lead Testing	Eagle Environmental	\$680.00	100%	12/24/2019	Coordinate with State & EDC for grant
Beals Center	Gym Lighting Upgrades	Electrical Wholesalers	\$2,845.90	100%	1/9/2020	Installation completed on 2/1/20
		Staff Overtime Costs		100%	2/1/2020	
Beals Center	Chiller Feed Replacement	AB-MEE	\$25,600.00	10%	4/30/2020	Spring 2020 installations
Fire HQ & Fire #5	Indoor Air Quality Studies	Eagle Environmental	\$3,710.00	100%	1/3/2020	HQ pipe insulation remediation
Youth Services	Vestibule Restoration		\$30,000.00	0%		Contractor Scope Review Completed/Proposal Pending
Youth Services	Flat Roof Replacement		\$75,000.00	0%		Developing Bid Document
Youth Services	Window Trim Repairs		\$25,000.00	0%		Contractor Scope Review Complete/Proposal Pending
Youth Services	Exterior Painting		\$25,000.00	0%		Contractor Scope Review Complete/Proposal Pending

\$312,645.23

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Current Budget	Comments
Main Library	LED Lighting Upgrades	Effeicent Lighting Consultants	\$333,966.67	Materials ordered, scheduled for start in March 2020
Fire Headquarters	Mechanical Improvements	Silver-Petrucelli Associates	\$1,300,000.00	Consultant Design Phase

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
City Hall	2nd Floor HVAC Pipe	Shaffer	Replaced on 2/8/20, final repairs made on 2/15/20
City Hall	Heating Issues	Staff/SNE/Shaffer/AirTemp	Flushing perimeter units/feed lines where required
Fire House #5	HVAC Condensation	Staff/D'Amato Const.	Investigation into continued condensation within HVAC ductwork

NOTES:

1. BPD Complex sewage odor has not recurred, staff continues to fill floor drains on a monthly basis
2. City Hall/BPD Complex steam trap study completed on 1/2/20

Available as of July 2019	377,649.79
2020 funding	250,000.00
Spent 2019-2020	162,664.36
Less committed contracts	49,242.66
Less committed projects	312,645.23
Net available	103,097.54