

CITY BUILDING COMMITTEE PROJECT LIST - DECEMBER 2020

Funding Year	Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/ Completion Date	Comments/Recommendations	Original Budget
FY19-20	Police Complex	277V Panel Replacement		\$25,000.00	0%	12/31/2020	Reviewing proposals with Purchasing Dept.	\$25,000.00
FY19-20	Police Complex	Facilities Condition Study	Van Zelm Engineers	\$40,255.00	85%	12/31/2020	Van Zelm report due shortly	\$45,000.00
FY20-21	Police Complex	HVAC Control System Compressor		\$45,000.00	0%		Pending Facilities Condition Study	\$45,000.00
FY20-21	Police Complex	Electric Switchgear Replacement		\$87,000.00	0%		Pending Facilities Condition Study	\$87,000.00
FY19-20	City Hall/Other Bldgs	Contingency Repairs - MEP Equipment		\$19,775.87	NA		Less \$5,224.13 for Library Elevator	\$25,000.00
FY20-21	Transfer Station	Recycling Building Gutter Installation	Offshore Construction	\$14,504.00	95%	11/27/2020	One downspouts remains to be completed	\$18,000.00
FY20-21	Beals Center	Senior Center Sidewalk Replacements		\$35,000.00	0%		Developing work scope w/ Engineering	\$35,000.00
FY20-21	Main Library	Plaster Abatement & Repairs	Accurate - Plaster Abatement	\$15,000.00	0%		Coordinating with Library on collections	50% State funded (\$17,500)
			Plaster Restoration & Painting	\$20,000.00	0%		Developing bid with Purchasing & Library	
FY20-21	Main Library	Elevator Valve Replacement/Testing	Hartford Elevator	\$12,080.00	100%	12/4/2020		\$12,080.00
FY16-17	51 High Street	Vestibule Restoration	Accurate Door	\$7,714.00	100%	12/20/2020	Interior & exterior door replacement	\$35,000.00
			Chapman Lumber - Windows	\$6,456.14	100%	9/8/2020	Windows received on 10/17 & 10/24	
			Bldg Maintenance - Labor	\$7,500.00	85%	12/20/2020	Painting being completed/install exterior doors	
FY19-20	51 High Street	Window Trim Repairs		\$25,000.00	15%		Inventorying work scope for bid	\$25,000.00
FY19-20	51 High Street	Exterior Painting		\$25,000.00	0%		EPA RRP Project	\$25,000.00
FY20-21	51 High Street	Boiler Replacement		\$27,000.00	0%		Consulting with Eversource on gas service size	\$27,000.00
				\$412,285.01				

Available as of July 2020	377,649.79
2021 Funding	250,000.00
Spent 2020-21	189,325.74
Less committed contracts	56,023.28
Less committed projects	412,282.01
Net Available	103,014.61

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Current Budget	Comments	Original Budget
Fire Headquarters	Mechanical Improvements	SP&A/Millennium Builders	\$1,300,000.00	Work started on 6/15/20, completion estimate of 11/12/20	\$1,300,000.00
City Hall	Gun Range Decommissioning	Loureiro Engineering	\$100,000.00	Reviewing bid document specifications	\$100,000.00

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
Fire House #5	HVAC Condensation	Staff/D'Amato Const.	Investigation into continued condensation within HVAC ductwork
Beals Center/BBHD	Hot Water Recirculation Line	Oakland LLC	Installation scheduled for week of November 9th
City Buildings	Contact Cleaning Procedures	City Staff & Accurate Insulation	Hillyard Re-Juv-Nal 16 (EPA Reg. No. 1839-169-1658)
City Wide	Utility Audit	American Utility Consultants	Audit being conducted in more detail on GHK8, WBK8 and BEHS
51 High Street	Basement Sump Pump Installation	Oakland LLC	Estimate of \$2,459.62 based off site visit on 9/6/20 & PO issued

NOTES:

1. BPD Complex sewage odor has not recurred, staff continues to fill floor drains on a monthly basis