

CITY BUILDING COMMITTEE PROJECT LIST - APRIL 2021

Funding Year	Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/Completion Date	Comments/Recommendations	Original Budget
FY19-20	Police Complex	277V Panel Replacement	Lodovico Masonry	\$8,300.00	0%	5/30/2021	Scheduled for mid-April	\$25,000.00
			AB-MEE	\$4,700.00	0%	5/30/2021	Parts on order currently	
FY19-20	Police Complex	Facilities Condition Study	Van Zelm Engineers	\$40,255.00	100%	3/17/2021	Final report issued on 3/16/21	\$45,000.00
FY20-21	Police Complex	HVAC Control System Compressor		\$45,000.00	0%		Pending Facilities Condition Study	\$45,000.00
FY20-21	Police Complex	Electric Switchgear Replacement		\$87,000.00	0%		Pending Facilities Condition Study	\$87,000.00
FY19-20	City Hall/Other Bldgs	Contingency Repairs - MEP Equipment		\$2,423.87	NA		Less \$17,352 for Fire House studies	\$25,000.00
FY20-21	Fire Houses	Generator & HVAC Study	Van Zelm Engineers	\$7,000.00	10%	5/31/2021	FD2, FD3 & FD5 initial site visits completed	\$7,000.00
FY20-21	Fire House #5	HVAC Study	Van Zelm Engineers	\$10,352.00	10%	5/31/2021	Initial site visit on 3/3 with DPW Staff	\$10,352.00
FY20-21	Beals Center	Senior Center Sidewalk Replacements		\$35,000.00	0%	6/30/2021	Developing work scope w/ Engineering	\$35,000.00
FY20-21	Main Library	Plaster Abatement & Repairs	Accurate - Plaster Abatement	\$19,800.00	100%	2/2/2021	Started 1/28/21, completed 2/2/21	50% State funded (\$17,500), State will match 50% of the overall total
			DeMeo Const. - Plaster & Painting	\$72,250.00	0%	TBD	SHPO approved costs on 4/7/21	
			Eagle Env. - Sampling	\$729.00	100%	2/3/2021	Post-abatement clearance sampling	
FY19-20	51 High Street	Window Trim Repairs		\$25,000.00	0%		Obtaining ezIQC quote from Gordian Group	\$25,000.00
FY19-20	51 High Street	Exterior Painting		\$25,000.00	0%		EPA RRP Project/ezIQC quote pending	\$25,000.00
FY20-21	51 High Street	Boiler Replacement		\$27,000.00	0%		Developing bid with Purchasing Department	\$27,000.00

\$409,809.87

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Current Budget	Comments	Original Budget
Fire Headquarters	Mechanical Improvements	SP&A/Millennium Builders	\$1,300,000.00	SP+A developing final punch lists for project completion	\$1,300,000.00
City Hall	Gun Range Decommissioning	Loureiro Engineering	\$19,690.00	Final paint encapsulation remains to complete project	\$100,000.00

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
Fire House #5	HVAC Study	Van Zelm Engineers	Van Zelm site visit on 3/3 with air flow testing and discussions with Fire Staff

Available as of July 2020	384,863.63
2021 Funding	250,000.00
Spent 2020-21	258,390.80
Less committed contracts	23,510.64
Less committed projects	366,476.94
Net Available*	-13,514.75

***Note: Costs for Main Library Plaster work is reflected in full and not representative of 50% funding from the SHPO the City will be receiving (\$46,389.50)**