

CITY BUILDING COMMITTEE PROJECT LIST - JUNE 2021

Funding Year	Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/Completion Date	Comments/Recommendations	Original Budget
FY20-21	Fire House #5	HVAC Study	Van Zelm Engineers	\$10,352.00	50%	7/30/2021	See note below	\$10,352.00
FY20-21	Beals Center	Senior Center Sidewalk Replacements	Laviero Contractors	\$35,000.00	0%	7/31/2021	Scheduled for BOE BECC year ending - June 2021	\$35,000.00
FY20-21	Main Library	Plaster Abatement & Repairs	Accurate - Plaster Abatement	\$19,800.00	100%	2/2/2021	Started 1/28/21, completed 2/2/21	50% State funded (\$17,500), State will match 50% of the overall total
			Architectual Stone - Plaster/Painting	\$66,250.00	70%	7/1/2021	Plaster completed 5/28, Paint started 6/14/21	
			Eagle Env. - Sampling	\$729.00	100%	2/3/2021	Post-abatement clearance sampling	
FY20-21	Main Library	Sidewalk & Stair Replacement	Laviero Contractors	\$28,793.00	0%	8/31/2021	PO issued on 5/28/21	\$28,793.00
FY19-20	51 High Street	Window Trim Repairs		\$25,000.00	0%		Obtaining ezIQC quote from Gordian Group	\$25,000.00
FY19-20	51 High Street	Exterior Painting		\$25,000.00	0%		EPA RRP Project/ezIQC quote pending	\$25,000.00
FY20-21	51 High Street	Boiler Replacement	Russell & Dawson	\$6,500.00	75%	6/31/21	PO issued on 6/1/21	\$27,000.00
			Contractor - TBD	\$20,500.00	0%	10/1/2021	Bid generation with Purchasing Dept.	
FY 20-21	Animal Control	Kennel Grinding & Painting	Roberge Painting Co.	\$14,400.00	0%	6/30/2021	Work starts on 6/16/21	\$14,400.00

\$252,324.00

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Current Budget	Comments	Original Budget
Fire Headquarters	Mechanical Improvements	SP&A/Millennium Builders	\$1,300,000.00	Completing final punch lists tasks currently	\$1,300,000.00

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
Fire House #5	HVAC Study	Van Zelm Engineers	Van Zelm staff monitoring thru elevated temperature period, RTU adjustments ongoing

Available as of July 2020	384,863.63
2021 Funding	250,000.00
Spent 2020-21	251,186.00
Less committed contracts	89,503.44
Less committed projects	252,324.00
Net Available*	41,850.19

***Note: Costs for Main Library Plaster work is reflected in full and not representative of 50% funding from the SHPO the City will be receiving (\$43,389.50)**