



**CITY OF BRISTOL**

**OFFICE OF THE COMPTROLLER**

To: Diane Waldron, Comptroller  
 From: Robin L. Manuele, Assistant Comptroller *RM*  
 Date: February 19, 2019  
 Re: Board of Education Grants

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The BOE has submitted the following grants for approval within the Special Education Grant Fund for the February 26, 2019 Board of Finance meeting:

Hurricane Recovery – Assistance for Homeless Children & Youth	\$13,510
School Based Diversion	\$50,000
Title II Part A Teachers	\$310,541
Title I Improving Basic Programs	\$2,011,803
ECS – Alliance District Funding	\$3,607,195
<b>Total</b>	<b>\$5,993,049</b>

Christopher Wilson, Chair  
Karen Vibert, Vice-Chair  
Karen Hintz, Secretary  
Jeffrey Caggiano  
Jennifer Dube  
Kristen Giantonio  
Joseph Grabowski  
Thomas O'Brien  
Tina Taylor



BRISTOL BOARD OF EDUCATION  
P.O. Box 450 • 129 Church Street  
BRISTOL, CT 06011-0450  
(860) 584-7000 • Fax (860) 584-7611

Susan Kalt Moreau, Ph.D.  
Superintendent

Catherine M. Carbone, Ed.D.  
Assistant Superintendent

February 15, 2019

Ms. Diane Waldron and  
Members of the Board of Finance  
City Hall  
111 North Main Street  
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

We have received notification from the Connecticut State Department of Education indicating that Bristol has been awarded a \$13,510 grant for Hurricane Recovery – Assistance for Homeless Children & Youth, for the period 10/1/2018 – 9/30/19.

These monies will provide financial assistance to districts serving homeless children and youth displaced by Hurricanes Harvey, Irma, and Maria. These funds support the efforts of the McKinney-Vento Homeless Assistance Act (grant). Acceptance of this grant will in no way obligate the school district beyond the funding period.

Would you please have this item placed on the agenda of the February 26, 2019 Board of Finance meeting?

Thank you.

Sincerely,

Susan Kalt Moreau, Ph.D  
Superintendent of Schools

**HURRICANE RECOVERY – ASSISTANCE FOR HOMELESS CHILDREN & YOUTH**  
**\$13,510**

Rev. B400F072 432819 G1219

B400F072 511192 G1219	Co-Curricular Stipends	5,522
B400F072 532202 G1219	Professional Education Services	2,600
B400F072 551003 G1219	Regular Pupil Transportation	2,094
B400F072 561102 G1219	Instructional Supplies	3,294
	<b>TOTAL</b>	<b>\$13,510</b>



**CITY OF BRISTOL  
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education  
(Requesting Department)

Date: February 15, 2019  
(Submission Date)

For the February 26, 2019 Board of Finance Meeting Agenda  
(Date of Meeting)

This request is for:  
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ \_\_\_\_\_
- Transfer from Contingency \$ \_\_\_\_\_
- Transfer(s) \$ \_\_\_\_\_
- Grant \$ 13,510
- Carry-over(s) \$ \_\_\_\_\_
- Other

**Approval:**

This request was approved by the Board of Education  
(governing Board of your department)  
at its meeting held on \_\_\_\_\_  
(date)

Susan Kelly McCreau, Ph.D.  
(Department Head's signature)

**All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.**

Board of Finance Agenda Request Form

Reason for request: Hurricane Recovery – Assistance for Homeless Children & Youth  
 B400F072 432819 G1219

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

<b>From:</b> _____	<b>To:</b> _____	<b>Amount:</b> _____
<b>From:</b> _____	<b>To:</b> _____	<b>Amount:</b> _____
<b>From:</b> _____	<b>To:</b> _____	<b>Amount:</b> _____

Grants:

Total Amount: Grant \$ 13,510

City Share \$ \_\_\_\_\_ %

Federal/State Share \$ \_\_\_\_\_ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Christopher Wilson, Chair  
Karen Vibert, Vice-Chair  
Karen Hintz, Secretary  
Jeffrey Caggiano  
Jennifer Dube  
Kristen Gianonio  
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Susan Kalt Moreau, Ph.D.  
Superintendent

Catherine M. Carbone, Ed.D.  
Assistant Superintendent

February 15, 2019

Ms. Diane Waldron and  
Members of the Board of Finance  
City Hall  
111 North Main Street  
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

We have received notification from the Connecticut State Department of Education indicating that Bristol has been awarded a \$50,000 grant for School Based Diversion Initiative, for the period 8/27/18 – 6/28/19.

These monies will provide participating schools with an intervention designed to prevent youth from entering the juvenile justice system and support connections to behavioral health services by providing schools with a Leadership in Residence Coordinator. Acceptance of this grant will in no way obligate the school district beyond the funding period.

Would you please have this item placed on the agenda of the February 26, 2019 Board of Finance meeting?

Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Susan Kalt Moreau".

Susan Kalt Moreau, Ph.D  
Superintendent of Schools

**SCHOOL BASED DIVERSION INITIATIVE**

**\$50,000**

Rev. B400S063 432820 G1219

B400S063 512012 G1219	Attendance Service Salaries	40,000
B400S063 520006 G1219	Employee Benefits	10,000
	<b>TOTAL</b>	<b>\$50,000</b>



**CITY OF BRISTOL  
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education  
(Requesting Department)

Date: February 15, 2019  
(Submission Date)

For the February 26, 2019 Board of Finance Meeting Agenda  
(Date of Meeting)

This request is for:  
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ \_\_\_\_\_
- Transfer from Contingency \$ \_\_\_\_\_
- Transfer(s) \$ \_\_\_\_\_
- Grant \$ 50,000
- Carry-over(s) \$ \_\_\_\_\_
- Other

**Approval:**

This request was approved by the Board of Education  
(governing Board of your department)

at its meeting held on \_\_\_\_\_  
(date)

Susan Kelt McCreary, Ph.D.  
(Department Head's signature)

**All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.**



Board of Finance Agenda Request Form

Reason for request: School Based Diversion Initiative, B400S063 432820 G1219

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:	To:	Amount:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Grants:

Total Amount: Grant \$ 50,000

City Share \$ \_\_\_\_\_ %

Federal/State Share \$ \_\_\_\_\_ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Christopher Wilson, Chair  
Karen Vibert, Vice-Chair  
Karen Hintz, Secretary  
Jeffrey Caggiano  
Jennifer Dube  
Kristen Giantonio  
Joseph Grabowski  
Thomas O'Brien  
Tina Taylor



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Susan Kalt Moreau, Ph.D.  
Superintendent

Catherine M. Carbone, Ed.D.  
Assistant Superintendent

February 15, 2019

Ms. Diane Waldron &  
Members of the Board of Finance  
City Hall  
111 North Main Street  
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

We have received notification from the Connecticut State Department of Education indicating that Bristol has been awarded \$310,541 in Title II Part A Teachers for the grant period 7/1/2018 – 6/30/2020.

These monies will assist the school district in providing professional development programs to new and veteran teachers and administrators. Acceptance of this grant in no way obligates the school district beyond the funding period.

Would you please have this item placed on the agenda of the February 26, 2019 Board of Finance meeting?

Thank you.

Sincerely,

Susan Kalt Moreau, Ph.D.  
Superintendent of Schools

***TITLE II – Part A Teachers - \$310,541***

Rev. B400F038 431100 G2220 (Public) Title II – Part A Teachers Revenue Account

B400F038 511102 G2220	Teacher's Salaries	245,810
B400F038 520006 G2220	Benefits	33,666
	<b>TOTAL</b>	<b>\$279,476</b>

Rev. B400F039 431100 G2220 (Non-Public) Title II – Part a Teachers Revenue Account

B400F039 532202 G2220	Professional Ed Services	16,002
B400F039 573002 G2220	Equipment – Instructional	15,063
	<b>TOTAL</b>	<b>\$31,065</b>



**CITY OF BRISTOL  
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education  
(Requesting Department)

Date: February 15, 2019  
(Submission Date)

For the February 26, 2019 Board of Finance Meeting Agenda  
(Date of Meeting)

This request is for:  
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ \_\_\_\_\_
- Transfer from Contingency \$ \_\_\_\_\_
- Transfer(s) \$ \_\_\_\_\_
- Grant \$ 310,541
- Carry-over(s) \$ \_\_\_\_\_
- Other

**Approval:**

This request was approved by the Board of Education  
(governing Board of your department)  
at its meeting held on \_\_\_\_\_  
(date)

Susan Salt Moreau, Ph.D.  
(Department Head's signature)

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Board of Finance Agenda Request Form

Reason for request: Title II – Part A Teachers, B400F038 431100 G2220, Public  
 B400F039 431100 G2220, Non-Public

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:	To:	Amount:
_____	_____	_____
From: _____	To: _____	Amount: _____
From: _____	To: _____	Amount: _____
_____	_____	_____

Grants:

Total Amount: Grant \$ 310,541

City Share \$ \_\_\_\_\_ %

Federal/State Share \$ \_\_\_\_\_ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Christopher Wilson, Chair  
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Karen Hintz, Secretary  
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Superintendent

Catherine M. Carbone, Ed.D.  
Assistant Superintendent

February 15, 2019

Ms. Diane Waldron and  
Members of the Board of Finance  
City Hall  
111 North Main Street  
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

We have received notification from the Connecticut State Department of Education indicating that Bristol has been awarded \$2,011,803 in Title I Improving Basic Programs for the grant period 7/1/2018 to 6/30/2020.

These monies will assist the school district to provide funding to meet the needs of our early literacy, compensatory education and other programs for the improvement of basic academic standards. Acceptance of this grant will in no way obligate the school district beyond the funding period.

Would you please have this item placed on the agenda of the February 26, 2019 Board of Finance meeting?

Thank you.

A handwritten signature in black ink that reads "Susan Kalt Moreau". The signature is written in a cursive, flowing style.

Susan Kalt Moreau, Ph.D.  
Superintendent of Schools

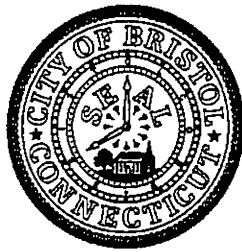
**TITLE I – IMPROVING BASIC PROGRAMS - \$2,011,803**

Rev. B400F001 431018 G2220 (Public) Title I Improving Basic Programs Revenue Acct

B400F001 511102 G2220	Teacher Salaries	1,270,490
B400F001 511172 G2220	Intern/Tutor Salaries	62,193
B400F001 511182 G2220	Non-Certified Salaries	14,099
B400F001 511192 G2220	Co-Curricular Stipends	73,477
B400F001 512021 G2220	Secretary Salaries	71,064
B400F001 520006 G2220	Employee Benefits	267,212
B400F001 532202 G2220	Professional Ed Services	95,326
B400F001 551003 G2220	Pupil Transportation	20,000
B400F001 553302 G2220	Software/Licenses	34,550
B400F001 558002 G2220	Staff Transportation -- Instruction	33,156
B400F001 561102 G2220	Instructional Supplies	67,367
	<b>TOTAL</b>	<b>\$2,008,934</b>

Rev. B400F002 431018 G2220 (Non-Public) Title I Improving Basic Programs Revenue Acct

B400F002 511172 G2220	Intern/Tutor Salaries	2,840
B400F002 561102 G2220	Instructional Supplies	29
	<b>TOTAL</b>	<b>\$2,869</b>



**CITY OF BRISTOL  
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education  
(Requesting Department)

Date: February 15, 2019  
(Submission Date)

For the February 26, 2019 Board of Finance Meeting Agenda  
(Date of Meeting)

This request is for:  
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ \_\_\_\_\_
- Transfer from Contingency \$ \_\_\_\_\_
- Transfer(s) \$ \_\_\_\_\_
- Grant \$ 2,011,803
- Carry-over(s) \$ \_\_\_\_\_
- Other

**Approval:**

This request was approved by the Board of Education  
(governing Board of your department)  
at its meeting held on \_\_\_\_\_  
(date)

*Jodi McGrane, Ph.D.*  
(Department Head's signature)

**All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.**



Board of Finance Agenda Request Form

Reason for request: Title I, B400F001 431018 G2220, Public  
 B400F002 431018 G2220, Non-Public

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:	To:	Amount:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Grants:

Total Amount: Grant \$ 2,011,803

City Share \$ \_\_\_\_\_ %

Federal/State Share \$ \_\_\_\_\_ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Christopher Wilson, Chair  
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Superintendent

Catherine M. Carbone, Ed.D.  
Assistant Superintendent

February 15, 2019

Ms. Diane Waldron and  
Members of the Board of Finance  
City Hall  
111 North Main Street  
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

We have received notification from the Connecticut State Department of Education indicating that Bristol has been awarded \$3,607,195 ECS – Alliance District Funding for the grant period 7/1/2018 – 6/30/2019.

The intent of these funds is to improve student performance and close the subgroup achievement gap. This award will fund preschool and literacy teachers, professional development and other literacy related materials. The 2018-19 allocation includes funding for full day kindergarten teachers and an instructional technology position to support hardware and software issues directly related to mandatory on-line testing. Acceptance of this grant will in no way obligate the school district beyond the funding period.

Would you please have this item placed on the agenda of the February 26, 2019 Board of Finance meeting?

Thank you.

Sincerely,

Susan Kalt Moreau, Ph.D.  
Superintendent of Schools

1. ECS – Alliance District Grant

\$3,607,195

Rev. B400S053 432808 G1219

B400S053 511012 G1219	Principal Salaries	179,791
B400S053 511022 G1219	Supervisor Salaries	232,850
B400S053 511102 G1219	Teachers	2,284,107
B400S053 511172 G1219	Intern/Tutor Salaries	230,475
B400S053 512021 G1219	Secretary Salaries	42,530
B400S053 512072 G1219	Para Salaries	23,300
B400S053 512082 G1219	Intervention Specialists	114,444
B400S053 520006 G1219	Employee Benefits	498,538
B400S053 553302 G1219	Software/Licenses	1,160
	<b>TOTAL</b>	<b>\$3,607,195.00</b>



**CITY OF BRISTOL  
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education  
(Requesting Department)

Date: February 15, 2019  
(Submission Date)

For the February 26, 2019 Board of Finance Meeting Agenda  
(Date of Meeting)

This request is for:  
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ \_\_\_\_\_
- Transfer from Contingency \$ \_\_\_\_\_
- Transfer(s) \$ \_\_\_\_\_
- Grant \$ 3,607,195
- Carry-over(s) \$ \_\_\_\_\_
- Other

**Approval:**

This request was approved by the Board of Education  
(governing Board of your department)  
at its meeting held on \_\_\_\_\_  
(date)

*Susan Felt McLean, PhD*  
(Department Head's signature)

**All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.**

Board of Finance Agenda Request Form

Reason for request: ECS – Alliance Grant, B400S053 432808 G1219

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:	To:	Amount:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Grants:

Total Amount: Grant \$ 3,607,195

City Share \$ \_\_\_\_\_ %

Federal/State Share \$ \_\_\_\_\_ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____