



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners
From: Parks & Recreation
Date: 2/11/19
For the: 2/26/19 Board of Finance Meeting Agenda

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- New Appropriation \$ _____
- Transfer from Contingency \$ 26,118
- Transfer(s) \$ _____
- Grant \$ _____
- Carry-over(s) \$ _____

Approval:

This request was approved by the Board of _____
(governing Board of your department)
at its meeting held on _____
(date)

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for Request: To transfer funds to the Parks & Rec Repairs & Maintenance account for urgent DMAC pool repairs.

Transfer(s) complete the following:

0018106-589000 Contingency	\$26,118	0017000-543000 Parks & Rec – Repairs and Maint.	\$26,118
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Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Rev/Exp	Account Name	Amount



8 Massimo Drive North Haven CT 06473
Ph 203-985-0223 Fax 203-691-1066 AA/EOE

PROPOSAL

1/23/19

Dennis Malone Aquatic Center
325 Mix St,
Bristol, CT 06010

Attn. Jamie Castro

NECESSARY POOL REPAIRS:

POOL PUMP: (PUMP IS RUNNING EXTREMELY HOT DUE TO CAVITATION)

- Removal and disposal of exiting pool pump
- Replace pump with a direct replacement build to order Marlow 4PL2 EC
- Installation
- Start up

COST \$9,250.00

PUMP STRAINER: (EXISTING STRAINER IS INCORRECT FOR THIS APPLICATION)

- Removal and disposal of the existing strain
- Installation of a custom FRP strainer basket unit with clear lid

COST \$3,375.00 If done at same time as pump

VFD DRIVE: (SAVES ENERGY AND PROTECTS PUMP MOTOR FROM CAVITATION AND LOSS OF PRIME)

- Provide and install a Yaskowa 10 HP drive unit
- Factory authorized start up and commissioning

COST \$4828.00

WATER LEVEL CONTROLLER (EXISTING UNIT WAS INSTALLED INCORRECTLY DESTROYING THE SYSTEM)

- Removal and disposal of exiting water level control unit
- Work with town electrician to provide power wiring to new controller
- Run new continuity wire to probes
- Install new probes and mounting plate
- Reconnect to existing solenoid

COST 3,789.50

ROBOTIC VACUUM UNIT (EXISTING UNIT IS WORN BEYOND REPAIR)

- WAV150 Robotic vacuum unit
- 3 Year factory warranty

COST \$ 4875.00

DECK HATCH (EXISTING DECK HATCH IS DETERIORATED AND UNSAFE)

- Removal and disposal of old deck hatch
- Old hatch dimensions are no longer available
- Prep opening for dimensions of new hatch
- New Aluminum deck hatch 36x36 interior opening
- Bond new deck hatch to deck rebar
- SS hardware
- Set ne hatch in concrete
- Install tan tile at perimeter of new hatch

COST \$5,395.00

not replacing per Brian Wilson

***** CCA will work with town electrician for the line side wiring of water level system by town electrician or inspector**

***** Proposal contents are exactly as shown above. Any additions / or deletions to project will be subject to associated charges and/or credits. Prices good for 60 days.**

Jamie,

Thank you for the opportunity to submit pricing on this work. Listed above is equipment needing immediate attention. Items listed above are showing substantial issues that will eventually result in a complete failure. Due to the custom built nature of this equipment and installation requirements, a failure would result in an extended shutdown of the pool. It is our recommendation to address these issues now to limit the risk of an unplanned shutdown. Please feel free to contact me with any questions

Sincerely,

Gregory R Macmillen