



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Comptroller's Office
(Requesting Department)

Date: May 13, 2019
(Submission Date)

For the May 28, 2019 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- New Appropriation \$ _____
- Transfer from EBSF Contingency \$ 713,915
- Transfer(s) \$ _____
- Grant \$ _____
- Carry-over(s) \$ _____

Approval:

This request was approved by the Board of _____
(governing Board of your department)
at its meeting held on _____.
(date)


(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 6:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

To fund 2019-2020 Capital Outlay requests in the Equipment Building Sinking Fund that were not funded in the budget.

Transfer(s) complete the following:

From:	1018106 589000 EBSF Contingency	To:	1011020 570900 19024 Security Info & Event Mgmnt Software	Amount:	\$80,000
From:	1018106 589000 EBSF Contingency	To:	1012110 570500 19025 Police Patrol Vehicles	Amount:	\$322,110
From:	1018106 589000 EBSF Contingency	To:	1012312 570500 19026 Police ACO Vehicle	Amount:	\$40,000
From:	1018106 589000 EBSF Contingency	To:	1012615 570400 19027 Building Tablets	Amount:	\$9,805
From:	1018106 589000 EBSF Contingency	To:	1013013 570900 19028 PW Asset Mgmnt Software	Amount:	\$20,000
From:	1018106 589000 EBSF Contingency	To:	1013017 570400 19029 PW Asset Lift/Auto Maint Program	Amount:	\$30,000
From:	1018106 589000 EBSF Contingency	To:	1017000 570500 19030 Parks Trucks	Amount:	\$100,000
From:	1018106 589000 EBSF Contingency	To:	1017000 570300 19031 Parks Basketball/Tennis Court Repairs	Amount:	\$60,000
From:	1018106 589000 EBSF Contingency	To:	1017000 570400 19032 Parks DMAC Deck Hatch Door	Amount:	\$7,000
From:	1018106 589000 EBSF Contingency	To:	1017000 570500 19033 Parks Dump Body Replacement	Amount:	\$10,000
From:	1018106 589000 EBSF Contingency	To:	1017000 570400 19034 Parks Muzzy Field Sound System	Amount:	\$20,000
From:	1018106 589000 EBSF Contingency	To:	1017000 570400 19035 Parks Showmobile Sound/Lighting Equipment	Amount:	\$15,000