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**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Bristol Youth Services
(Requesting Department)

Date: 12/16/2019
(Submission Date)

For the 1/28/2020 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ 7,225.73
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ _____
- Carry-over(s) \$ _____
- Other Decrease Appropriation \$ (7,225.73)

Approval:



(Department Head's signature)

Board of Finance Agenda Request Form

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 6:30 p.m. in the Council Chambers.

Reason for request: Reduce appropriation for Drug Free Communities Grant Year III to account for carry over to grant year IV.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
1061031-431007-19G03	Revenue Drug Free Community 2019 - DECREASE	\$7,225.73
1061031-520700-19G03	F.I.C.A. Drug Free Community 2019 - DECREASE	\$938.15
1061031-520750-19G03	Medicare Insurance Drug Free Community 2019 - DECREASE	\$219.24
1061031-531000-19G03	Professional Fees Drug Free Community 2019 - DECREASE	\$7.57
1061031-591500-19G03	Fringe Benefits Drug Fee Community 2019 - DECREASE	\$6,060.77
1061031-431007-20G03	Revenue Drug Free Community 2020 - INCREASE	\$7,225.73
1061031-554000-20G03	Travel Reimburs. Drug Free Community 2020 - INCREASE	\$3,500.00
1061031-586800-20G03	Misc. Expense Drug Free Community 2020 - INCREASE	\$3,725.73

Transfer(s) complete the following:

From:	To:	Amount:

Grants:

Total Amount: Grant \$ _____

City Share \$ _____ %

Federal/State Share \$ _____ %