

**CITY OF BRISTOL, CONNECTICUT
2020-2021 REVENUE DETAIL**

SOLID WASTE DISPOSAL FUND

1213016 REVENUES

OBJECT	PROJECT	DESCRIPTION	2019 ACTUAL REVENUE	2020 ORIGINAL BUDGET	2020 REVISED BUDGET	2021 BUDGET REQUEST	2021 BOARD OF FINANCE
LICENSE, PERMITS, FEES							
450303		DISPOSAL PERMIT	\$0	\$0	\$0	\$200	\$200
		TOTAL LICENSE, PERMITS, FEES	\$0	\$0	\$0	\$200	\$200
CHARGES FOR SERVICES							
450303		RECYCLING RECIEPTS	\$0	\$0	\$98,000	\$54,000	\$54,000
		TOTAL CHARGES FOR SERVICES	\$0	\$0	\$98,000	\$54,000	\$54,000
INVESTMENT EARNINGS							
460000		INTEREST INCOME	\$2,901	\$1,400	\$1,400	\$1,400	\$1,400
		TOTAL INVESTMENT EARNINGS	\$2,901	\$1,400	\$1,400	\$1,400	\$1,400
OTHER/MISCELLANEOUS REVENUE							
480000		CITY OF BRISTOL HOST FEE	\$324,463	\$300,000	\$300,000	\$300,000	\$300,000
		TOTAL OTHER/MISCELLANEOUS	\$324,463	\$300,000	\$300,000	\$300,000	\$300,000
OPERATING TRANSFERS IN							
461002		BUDGETARY FUND BALANCE	\$0	\$0	\$25,314	\$0	\$0
490001		TRANSFER IN GENERAL FUND	\$802,600	\$1,182,450	\$1,182,450	\$1,160,610	\$1,144,400
		TOTAL OPERATING TRANSFERS IN	\$802,600	\$1,182,450	\$1,207,764	\$1,160,610	\$1,144,400
		TOTAL SOLID WASTE DISPOSAL FUND	\$1,129,964	\$1,483,850	\$1,607,164	\$1,516,210	\$1,500,000

**CITY OF BRISTOL, CONNECTICUT
2020-2021 EXPENDITURE DETAIL**

SOLID WASTE DISPOSAL FUND

1213016 EXPENDITURES

OBJECT	PROJECT	DESCRIPTION	2019 ACTUAL EXPENDITURES	2020 ORIGINAL BUDGET	2020 REVISED BUDGET	2021 BUDGET REQUEST	2021 BOARD OF FINANCE
CONTRACTUAL SERVICES							
542140		CITY REFUSE	\$1,086,435	\$1,483,850	\$1,607,164	\$1,516,210	\$1,500,000
TOTAL CONTRACTUAL SERVICES			\$1,086,435	\$1,483,850	\$1,607,164	\$1,516,210	\$1,500,000
SOLID WASTE DISPOSAL FUND TOTAL			\$1,086,435	\$1,483,850	\$1,607,164	\$1,516,210	\$1,500,000