

Board of Education Finance Sub Committee
Special Services Update
May 13, 2020

Good evening,

It is my pleasure to provide you with an update regarding the enrollment and related trends experienced by the Special Services Department.

As you will notice in your packets, as of **May 1, 2020, 1781 of 8365** Bristol students were identified as students requiring Special Education programming. This enrollment represents **21.29%** of Bristol students. As you are likely aware, the prevalence rate in Bristol Schools fluctuates monthly and had ranged from **19% to 23% during the previous year and current year.** The identification rate in **Bristol Public Schools in April 2020 was 20.90%.**

Of overall newly enrolled students in Bristol during the month of **April 2020, 44%** of our students came to Bristol Schools already identified as eligible for special education programming and services.

Since **April of 2019, 13** newly registered students came to us already placed in Out of District Special Education School Programs.

It is important to note that in addition to special education programming requirements, by **May 1st of this school year,** our school staff have conducted **187** Risk Assessments, we have conducted **42** Psychiatric Evaluations and received requests for **8** Independent Educational Evaluations.

As of **May 1, 2020** we have **119** of our **1781** students requiring Out of District Placements at special education school programs and **62** students requiring special education programming services at other Public Out of District Schools such as Magnet Schools.

We are appreciative of your continued support as we provide for the educational needs of our students with disabilities.

Student Category	Student Count		Student Count		Student Count			TOTAL	Student Count			TOTAL	Student Count			TOTAL
								NET CHANGE				NET CHANGE				NET CHANGE
	AUGUST		SEPTEMBER		SEPTEMBER			SINCE	OCTOBER			SINCE	NOVEMBER			SINCE
	1ST, 2019		1ST, 2018		1ST	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019
SPED Enrollment	1679		1605		1624	-55	-3.28%	-55	1669	45	2.77%	-10	1700	31	1.86%	21
Out of District - Private	93		115		108	15	16.13%	15	111	3	2.78%	18	118	7	6.31%	25
Out of District - Public	53		65		54	1	1.89%	1	53	-1	-1.85%	0	54	1	1.89%	1
Risk Assessment	1		0		1	0	0.00%	2	41	40	400.00%	43	26	-15	-36.59%	69
Psychiatric Evaluation	1		0		1	0	0.00%	2	5	4	400.00%	7	5	0	0.00%	12
Independent Ed. Evaluation	0		0		0	0	0.00%	0	1	1	100.00%	1	3	2	200.00%	4

Student Category	Student Count			TOTAL												
				NET CHANGE												
	DECEMBER			SINCE	JANUARY			SINCE	FEBRUARY			SINCE	MARCH			SINCE
	2st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019
SPED Enrollment	1708	8	0.47%	29	1719	11	0.64%	40	1757	38	2.21%	78	1750	-7	-0.40%	71
Out of District - Private	117	-1	-0.85%	24	115	-2	-1.71%	22	122	7	6.09%	29	122	0	0.00%	29
Out of District - Public	56	2	3.70%	3	57	1	1.79%	4	61	4	7.02%	8	60	-1	-1.64%	7
Risk Assessment	18	-8	-30.77%	87	25	7	38.89%	112	31	6	24.00%	143	29	-2	-6.45%	172
Psychiatric Evaluation	4	-1	-20.00%	16	9	5	125.00%	25	4	-5	-55.56%	29	9	5	125.00%	38
Independent Ed. Evaluation	1	-2	-66.67%	5	0	-1	-100.00%	5	2	2	200.00%	7	1	-1	-50.00%	8

Student Category	Student Count			TOTAL	Student Count			TOTAL	Student Count			TOTAL	Student Count			TOTAL
				NET CHANGE				NET CHANGE				NET CHANGE				NET CHANGE
	APRIL	Net	Net %	SINCE	MAY			SINCE	JUNE			SINCE				SINCE
	1st	Change	Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019				
SPED Enrollment	1748	-2	-0.11%	69	1781	33	1.89%	102								
Out of District - Private	120	-2	-1.64%	27	119	-1	-0.83%	26								
Out of District - Public	59	-1	-1.67%	6	62	3	5.08%	9								
Risk Assessment	15	14	-48.28%	187	2	-13	-86.67%	189								
Psychiatric Evaluation	4	-5	-55.56%	42	0	-4	-100.00%	42								
Independent Ed. Evaluation	0	-1	-100.00%	8	0	0	-	8								

	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June					
	% of enrollment															
	1679 of 7651	1624 of 8469	1669 of 8302	1700 of 8330	1708 of 8339	1719 of 8355	1757 of 8375	1750 of 8356	1748 of 8362	1781 of 8365						
	21.94%	19.18%	20.10%	20.41%	20.48%	20.57%	20.98%	20.94%	20.90%	21.29%						