

**Board of Education Finance Sub Committee**  
**Special Services Update**  
**Meeting date: July 8, 2020**

Good evening,

It is my pleasure to provide you with an update regarding the enrollment and related trends experienced by the Special Services Department.

As you will notice in your packets, as of **July 1, 2020, 1765 of 8319** Bristol students were identified as students requiring Special Education programming. This enrollment represents **21.22%** of Bristol students. Monthly prevalence rates of Bristol School students receiving special education instruction and services have fluctuated from approximately **19% to 22%** **during the 2019-20 school year.** The identification rate in **Bristol Public Schools as of June 1, 2020 was 21.17%.**

Of overall newly enrolled students in Bristol during the month of **June 2020 (beginning enrollment prior to the end of the 2019-20 school year), 100%** of our new students came to Bristol Schools already identified as eligible for special education programming and services.

Since **April of 2020, 1** newly registered student came to us already placed in Out of District Special Education School Programs.

It is important to note that in addition to special education programming requirements, during the month of June 2020, during the continued period of remote learning, our school staff conducted **2** Risk Assessments. During the month of June, 2020 **0** Psychiatric Evaluations were conducted and the district received requests for **2** Independent Educational Evaluations.

As of **July 1, 2020** we have **119** of our **1765** students requiring Out of District Placements at special education school programs and **61** students requiring special education programming services at other Public Out of District Schools such as Magnet Schools.

We are appreciative of your continued support as we provide for the educational needs of our students with disabilities.

Student Category	Student Count		Student Count		Student Count			TOTAL	Student Count			TOTAL	Student Count			TOTAL	
								NET CHANGE				NET CHANGE				NET CHANGE	
	AUGUST		SEPTEMBER		SEPTEMBER			SINCE	OCTOBER			SINCE	NOVEMBER			SINCE	
	1ST, 2019		1ST, 2018		1ST	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	
SPED Enrollment	1679		1605		1624	-55	-3.28%	-55	1669	45	2.77%	-10	1700	31	1.86%	21	-3.28%
Out of District - Private	93		115		108	15	16.13%	15	111	3	2.78%	18	118	7	6.31%	25	
Out of District - Public	53		65		54	1	1.89%	1	53	-1	-1.85%	0	54	1	1.89%	1	
Risk Assessment	1		0		1	0	0.00%	0	41	40	4000.00%	41	26	-15	-36.59%	67	
Psychiatric Evaluation	1		0		1	0	0.00%	2	5	4	400.00%	7	5	0	0.00%	12	
Independent Ed. Evaluation	0		0		0	0	0.00%	0	1	1	100.00%	1	3	2	200.00%	4	
Student Category	Student Count			TOTAL	Student Count			TOTAL	Student Count			TOTAL	Student Count			TOTAL	
				NET CHANGE				NET CHANGE				NET CHANGE				NET CHANGE	
	DECEMBER			SINCE	JANUARY			SINCE	FEBRUARY			SINCE	MARCH			SINCE	
	2st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	
SPED Enrollment	1708	8	0.47%	29	1719	11	0.64%	40	1757	38	2.21%	78	1750	-7	-0.40%	71	
Out of District - Private	117	-1	-0.85%	24	115	-2	-1.71%	22	122	7	6.09%	29	122	0	0.00%	29	
Out of District - Public	56	2	3.70%	3	57	1	1.79%	4	61	4	7.02%	8	60	-1	-1.64%	7	
Risk Assessment	18	-8	-30.77%	85	25	7	38.89%	110	31	6	24.00%	141	29	-2	-6.45%	170	
Psychiatric Evaluation	4	-1	-20.00%	16	9	5	125.00%	25	4	-5	-55.56%	29	9	5	125.00%	38	
Independent Ed. Evaluation	1	-2	-66.67%	5	0	-1	-100.00%	5	2	2	200.00%	7	1	-1	-50.00%	8	
Student Category	Student Count			TOTAL	Student Count			TOTAL	Student Count			TOTAL	Student Count			TOTAL	
				NET CHANGE				NET CHANGE				NET CHANGE				NET CHANGE	
	APRIL	Net	Net %	SINCE	MAY			SINCE	JUNE			SINCE	JULY			SINCE	
	1st	Change	Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	1st	Net Change	Net % Change	8/1/2019	
SPED Enrollment	1748	-2	-0.11%	69	1781	33	1.89%	102	1772	-9	-0.51%	93	1765	-7	-0.40%	86	
Out of District - Private	120	-2	-1.64%	27	119	-1	-0.83%	26	119	0	0.00%	26	119	0	0.00%	26	
Out of District - Public	59	-1	-1.67%	6	62	3	5.08%	9	60	-2	-3.23%	7	61	1	1.67%	6	
Risk Assessment	15	-14	-48.28%	185	2	-13	-86.67%	187	1	1	50.00%	188	2	1	100.00%	190	
Psychiatric Evaluation	4	-5	-55.56%	42	0	-4	-100.00%	42	0	0	0.00%	42	0	0	0.00%	42	
Independent Ed. Evaluation	0	-1	-100.00%	8	0	0	-	8	2	2	0.00%	10	2	2	0.00%	12	
Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July						
% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment	% of enrollment						
1679 of 7651	1624 of 8469	1669 of 8302	1700 of 8330	1708 of 8339	1719 of 8355	1757 of 8375	1750 of 8356	1748 of 8362	1781 of 8365	1772 of 8370	1765 of 8319*						
21.94%	19.18%	20.10%	20.41%	20.48%	20.57%	20.98%	20.94%	20.90%	21.29%	21.17%	21.22%						
											*corrected total						