



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Comptroller's Office
(Requesting Department)

Date: September 14, 2020
(Submission Date)

For the September 22, 2020 Board of Finance Meeting
Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ 846,491
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Carry-over(s) \$ _____
- Other \$ _____

Approval:

This request was approved by the Board of _____
(governing Board of your department)
at its meeting held on _____
(date)

Jodi McGrane 9/14/2020
(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 6:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

To appropriate excess funds for Police Services in addition to the annual budget. An additional \$369,459 excess revenue exists above this appropriation.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

| Account | Account Name | Amount |
|----------------|--------------------------------------|-----------|
| 0012114 450000 | Police Special Services - Revenue | \$846,491 |
| 0012114 515118 | Police Special Services- Expenditure | \$846,491 |
| | | |
| | | |

Transfer(s) complete the following:

| | | |
|--------------------|------------------|----------------------|
| From: _____ | To: _____ | Amount: _____ |
| From: _____ | To: _____ | Amount: _____ |
| From: _____ | To: _____ | Amount: _____ |

Grants:

Total Amount: Grant \$ _____

City Share \$ _____ %

Federal/State Share \$ _____ %